

Progress of On-Going Irrigation Projects 2018-19

S. No.	Name of the Project/ Works	District	Date of Commencement	Likely Completion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2018	Balance cost as on 01.04.2018	2018-19		Expr. Since beginning	Balance cost as on 01.02.2019	%age of Expr. Since beginning to Revised Cost	Status
									Budget Allotment	Exp. January 2019				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I	MAJOR PROJECTS		-	-	1286876.13	1968112.17	505991.39	1462120.78	220631.70	137437.37	643428.76	1324683.41	32.69	
A	Major Irrigation Projects		-	-	1233390.79	1914363.01	492440.86	1421922.15	213136.28	131811.07	624251.93	1290111.08	260.75	
1	Narmada Canal (AIBP)	Jalore	March,94	2017-18	154136.00	312400.01	267735.49	44664.52	48333.00	22563.66	290299.15	22100.86	92.93	
2	Gang Canal (AIBP)	Ganaganagar	08.04.11	2017-18	38913.79	62142.00	74082.73	-11940.73	203.28	185.62	74268.35	-12126.35	119.51	
3	Parwan	Jhalawar	22.05.2018	2020-21	236043.00	735523.00	142166.15	593356.85	105000.00	82612.21	224778.36	510744.64	30.56	
4	Dholpur lift	Dholpur	13.07.17	2019-20	85200.00	85200.00	3999.98	81200.02	15000.00	3848.96	7848.94	77351.06	9.21	
5	RWSRP FOR DESERT AREA	Hanumangarh	24.05.17	2019-20	329100.00	329100.00	4456.51	324643.49	40600.00	21616.48	26072.99	303027.01	7.92	
6	Upper High Level Canal(UHLC)	Banswara	20.07.2018	2022-23	160000.00	160000.00	0.00	160000.00	3000.00	0.00	0.00	160000.00	0.00	
7	Pipalkhunt High Level Canal	Banswara	28.08.2018	2022-23	70492.00	70492.00	0.00	70492.00	0.00	0.00	0.00	70492.00	0.00	
8	Navnera Barrage(ERCP)	Kota	20.07.2018	2022-24	159506.00	159506.00	0.00	159506.00	1000.00	984.14	984.14	158521.86	0.62	
	Jaipur Zone				5131.20	5131.20	222.65	4908.55	148.13	50.63	273.28	4857.92	5.33	
1	Deeg escape channel from chain 72 to 631	Bharatpur	09.03.17	2017-18	153.70	153.70	71.99	81.71	0.22	0.22	72.21	81.49	46.98	
2	Gurgaon Canal from chain 1440 to 1750	Bharatpur	24.05.17	2017-18	205.31	205.31	136.22	69.09	0.00	0.00	136.22	69.09	66.35	
3	Galwa Major Irrigation Project	Tonk	22.05.2018	2019-20	641.95	641.95	0.00	641.95	0.00	0.00	0.00	641.95	0.00	
4	Parwati Canal system	Dholpur	3.05.2018	2019-20	2657.00	2657.00	0.00	2657.00	97.88	0.09	0.09	2656.91	0.00	
5	East canal of Morel Major Irrigation project	Dausa	22.05.2018	2019-20	547.82	547.82	0.00	547.82	0.00	0.00	0.00	547.82	0.00	
6	Itakhoi Feeder and canals of Chhapparwala	Jaipur	22.05.2018	2019-20	851.52	851.52	0.00	851.52	0.00	0.00	0.00	851.52	0.00	
7	Construction of Protection wall along North Low Canal of Chhapparwara dam	Jaipur	06.11.2017	2018-19	73.90	73.90	14.44	59.46	50.03	50.32	64.76	9.14	87.63	Completed (2018-19)
	Kota Zone				524.85	685.09	249.85	435.24	84.93	52.02	301.87	383.22	44.06	
8	J.S.Dam (ERM)	Bundi	24.4.13	2017-18	378.43	339.46	178.51	160.95	25.00	14.80	193.31	146.15	56.95	
9	kota barrage ERM	kota	13.07.17	2017-18	76.52	76.52	30.00	46.52	45.00	28.49	58.49	18.03	76.44	Work Completed
10	RPS Dam (ERM)	Chittorgarh	3.05.2018	2017-18	69.90	269.11	41.34	227.77	14.93	8.73	50.07	219.04	18.61	
	Udaipur Zone				47029.20	47132.78	12580.68	34552.10	7100.01	5388.97	17969.65	29163.13	38.13	
11	Sh.HariDev Joshi Canal(ERM)	Banswara	4.7.2012	2017-18	2047.24	2047.24	2021.58	25.66	0.02	0.00	2021.58	25.66	98.75	Work Completed 2018-19
12	Mahi Canal System(ERM)	Banswara	18.4.13	2017-18	6491.00	6491.00	7387.42	-896.42	2999.99	2991.29	10378.71	-3887.71	159.89	Work Completed 2018-19
13	Mahi ERM	Banswara	15.06.2018	2018-19	15895.93	15999.51	0.00	15999.51	0.00	0.00	0.00	15999.51	0.00	
14	Jakham (ERM)	Pratapgarh	13.5.13	2017-18	4999.00	4999.00	3126.62	1872.38	100.00	1.93	3128.55	1870.45	62.58	
15	Rajsamnd Irrigation Project	Rajsamand	03.05.2018	2018-19	2825.09	2825.09	0.00	2825.09	0.00	0.00	0.00	2825.09	0.00	
16	Jaisamand ERM	Udaipur	24.05.17	2019-20	14770.94	14770.94	45.06	14725.88	4000.00	2395.75	2440.81	12330.13	16.52	
	Jodhpur Zone				800.09	800.09	497.35	302.74	162.35	134.68	632.03	168.06	78.99	
17	Jawai dam gates	Pali	24.05.17	2017-18	52.30	52.30	36.87	15.43	12.00	0.00	36.87	15.43	70.50	
18	Jawai Dam (ERM)	Pali	24.09.14	2017-18	397.79	397.79	393.17	4.62	0.00	0.00	393.17	4.62	98.84	
19	Flood damaged Jawai dam & Canal	sumerpur	04.08.17	2018-19	350.00	350.00	67.31	282.69	150.35	134.68	201.99	148.01	57.71	
II	MEDIUM PROJECTS		-	-	134812.10	211270.22	97093.79	114176.43	17250.98	10109.31	107202.20	104068.02	50.74	
A	Medium Irrigation Projects		-	-	115201.97	190777.09	89374.84	101402.25	15170.01	8141.37	97515.31	93261.78	51.11	
1	Gararada (SP)	Bundi	6.10.03	2017-18	14704.00	24616.00	16132.29	8483.71	3460.00	8483.71	17972.67	6643.33	73.01	
2	Lhasi	Baran	15.5.2007	2017-18	17238.74	20422.75	16342.35	4080.40	700.00	284.00	16626.35	3796.40	81.41	
3	Hatyadeh	Baran	28.08.2018	2019-20	23253.00	40884.00	6.32	40877.68	1500.00	10.35	16.67	40867.33	0.04	
4	Piplad	Jhalawar	15.01.15	2017-18	9120.65	9120.65	7890.19	1230.46	0.01	0.00	7890.19	1230.46	86.51	Work Completed 2018-19

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1	2	3	4		6	7	8	9	10	11	12	13	14	21
5	Gagrin	Jhalawar	15.01.15	2017-18	18529.00	28479.00	14271.09	14207.91	2000.00	652.32	14923.41	13555.59	52.40	
6	Rajgarh Medium(NABARD)	Jhalawar	25.09.17	2017-18	19212.80	38681.60	21288.39	17393.21	5500.00	5111.64	26400.03	12281.57	68.25	
7	Takli	Kota	10.07.07	2017-18	13143.78	28573.09	13444.21	15128.88	2000.00	241.78	13685.99	14887.10	47.90	
8	manoharthana				39.39				10.00	0.90				
B	Medium ERM Works				19610.13	20493.13	7718.95	12774.18	2080.97	1967.94	9686.89	10806.24	47.27	
	Kota Zone				10070.56	10953.56	4750.25	6203.31	1144.81	1110.87	5861.12	5092.44	53.51	
1	Parwan Pickup Weir (ERM)	Baran	5.4.2013	2017-18	2554.20	2554.20	1675.07	879.13	105.97	105.97	1781.04	773.16	69.73	
2	Gopalpura (ERM)	Baran	25.09.17	2017-18	1651.00	2534.00	1568.48	965.52	202.47	201.14	1769.62	764.38	69.84	
3	Repair of Sluice well/gates of Gundha	Bundi	3.11.16	2018-19	34.83	34.83	0.00	34.83	0.00	0.00	0.00	34.83	0.00	
4	Chanwali (ERM) (Nabard)	Jhalawar	22.2.16	2018-19	955.44	955.44	301.56	653.88	51.88	43.48	345.04	610.40	36.11	
5	Chhapi ERM (Nabard)	Jhalawar	22.06.17	2018-19	2504.00	2504.00	146.04	2357.96	521.61	518.60	664.64	1839.36	26.54	
6	Alniya	Kota	9.3.17	2018-19	160.45	160.45	77.94	82.51	53.37	43.37	121.31	39.14	75.61	Work Completed 2018-19
7	Sawan Bhadon (ERM)(NABARD)	Kota	22.2.16	2018-19	1536.60	1536.60	453.99	1082.61	209.51	198.31	652.30	884.30	42.45	
8	Bhimsagar	Jhalawar	11.11.14	2018-19	674.04	674.04	527.17	146.87	0.00	0.00	527.17	146.87	78.21	Work Completed
	Jaipur Zone				1262.75	1262.75	545.50	717.25	163.20	156.20	701.70	561.05	55.57	
9	Jaisamand Feeder (ERM)	Alwar	18.4.13	2017-18	368.50	368.50	166.63	201.87	0.00	0.00	166.63	201.87	45.22	Comp.(2017-18) & Liab. Pending
10	Karerua Branch Canal of Ram Sagar Dam (ERM)	Dholpur	28.10.14	2017-18	373.52	373.52	211.31	162.21	32.42	32.42	243.73	129.79	65.25	
11	Rajpura Sub Minor of Karerua Branch (ERM)	Dholpur	28.10.14	2017-18	228.27	228.27	123.69	104.58	32.64	32.64	156.33	71.94	68.48	
12	Repair banks of Panchana medium irrigation proj.	Karauli	30.01.18	2017-18	21.01	21.01	0.00	21.01	0.00	0.00	0.00	21.01	0.00	
13	Canal network of Panchana dam	Karauli	13.07.17	2018-19	271.45	271.45	43.87	227.58	98.14	91.14	135.01	136.44	49.74	
	Udaipur Zone				7872.01	7872.01	2256.20	5615.81	670.19	606.52	2862.72	5009.29	36.37	
14	Jaisamand Lake, Rajsamand Lake & Meja Dam from Anas River (ERM)	Banswara	13.08.13	2017-18	458.56	458.56	10.65	447.91	0.00	0.00	10.65	447.91	2.32	
15	Jetpura (ERM)	Bhilwara	22.2.16	2018-19	2144.18	2144.18	1663.55	480.63	25.54	25.38	1688.93	455.25	78.77	
16	Matrkundia dam & Meja feeder	Chittorgarh	22.06.17	2018-19	89.17	89.17	12.80	76.37	3.03	0.00	12.80	76.37	14.35	
17	Meja dam ERM	Chittorgarh	22.06.17	2018-19	89.39	89.39	30.98	58.41	40.00	7.92	38.90	50.49	43.52	
18	Gambhiri Canal System (ERM)	Chittorgarh	11.11.14	2017-18	2500.00	2500.00	463.08	2036.92	5.37	4.67	467.75	2032.25	18.71	
19	Rayki area (ERM)	Dungarpur	24.6.13	2017-18	26.50	26.50	8.95	17.55	0.00	0.00	8.95	17.55	33.77	Work Completed 2018-19
20	Som kamlia Amba ERM SKAP (Nabard)	Dungarpur	24.05.17	2018-19	2084.81	2084.81	66.19	2018.62	596.25	568.55	634.74	1450.07	30.45	
21	Right Main canal of Nandsamand Dam	Rejsamand	0.-05.2018	2018-19	479.40	479.40	0.00	479.40	0.00	0.00	0.00	479.40	0.00	
	Jodhpur Zone				404.81	404.81	167.00	237.81	102.77	94.35	261.35	143.46	64.56	
22	Modernization of Sluice gates of Bandi Sandhara	Jalore	3.11.16	2018-19	6.15	6.15	4.68	1.47	0.00	0.00	4.68	1.47	76.10	Work Completed 2018-19
23	Sukli Selwara (ERM)	Sirohi	31.5.16	2018-19	93.07	93.07	9.38	83.69	3.81	3.81	13.19	79.88	14.17	
24	Earthen Embankment & Pucca work of Sukli Selwara	Sirohi	04.08.17	2018-19	120.00	120.00	118.24	1.76	0.00	0.00	118.24	1.76	98.53	Work Completed 2018-19
25	approach channel between inlet of tunnel & deep submergence of sei dam	sumerpur	24.05.17	2018-19	68.65	68.65	0.72	67.93	23.81	21.62	22.34	46.31	32.54	Work Completed 2018-2019
26	Urgent repair of Flood damaged Sei dam & canal system	sumerpur	04.08.17	2018-19	80.00	80.00	32.93	47.07	27.11	21.37	54.30	25.70	67.88	Work Completed 2018-19
27	Renovation of tunnel inlet sluice & open cut channel of Sei Dam.	sumerpur	24.05.17	2018-19	36.94	36.94	1.05	35.89	48.04	47.55	48.60	-11.66	131.56	Work Completed 2018-19
III	MINOR PROJECTS				494230.07	455294.89	211126.47	243768.07	51755.41	36692.61	247819.08	207075.46	54.43	
A	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)	All Rajasthan	06.11.17	2019-20	106940.00	67035.83	1689.76	65346.07	13141.11	8352.75	10042.51	56993.32	14.98	
B	State Partnership Programme (EC)	All Rajasthan	2006-07	2018-19	45000.00	45000.00	41230.05	3769.95	849.00	356.44	41586.49	3413.51	92.41	
C	Water Harvesting Structures	All Rajasthan	2004-05	2017-18	33799.33	33799.33	24836.84	8962.49	9000.00	4966.24	29803.08	3996.25	88.18	
D	RRR (32 Works & 34 works)	All Rajasthan	2014-15	2018-19	8968.82	17379.85	7459.21	9920.64	6314.00	3014.05	10473.26	6906.59	60.26	

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1	2	3	4		6	7	8	9	10	11	12	13	14	21
E	Four Water Concept Micro (No. Of works 378)	All Rajasthan	30.01.18	2017-18	119497.00	82179.00	55680.25	26498.75	7000.00	5137.74	60817.99	21361.01	74.01	
F	Four Water Concept Check Dam(No. Of Works 48)	All Rajasthan	2014-15	2017-18	3840.00	3578.00	3184.91	393.09	10.00	0.00	3184.91	393.09	89.01	
H	NHP	All Rajasthan	3.05.2018	2018-19	4000.00	3156.17	0.00	3156.17	0.01	0.00	0.00	3156.17	0.00	
J	Minor ERM Works		-	-	17753.93	17753.93	4450.84	12902.74	1409.27	1292.39	5743.23	11610.35	32.35	
	Kota Zone				1251.16	1251.16	98.67	1152.49	37.10	31.15	129.82	1121.34	10.38	
1	Zig-zag dam tehsil Nainwa	Bundi	9.3.17	2018-19	171.94	171.94	69.93	102.01	22.13	20.68	90.61	81.33	52.70	Work Completed
2	Hathwari Khirya	Baran	22.05.2018	2019-20	418.22	418.22	0.00	418.22	0.00	0.00	0.00	418.22	0.00	
3	Talwara	Jhalawar	03.05.2018	2018-19	167.99	167.99	0.00	167.99	0.00	0.00	0.00	167.99	0.00	
4	Kanwariya Kheri	Jhalawar	03.05.2018	2018-19	104.17	104.17	0.00	104.17	0.00	0.00	0.00	104.17	37.64	
5	Madhavi (ERM)	Jhalawar	22.2.16	2018-19	77.52	77.52	28.74	48.78	14.97	10.47	39.21	38.31	50.58	completed 2018-19
6	Balapura Lift	Kota	22.05.2018	2019-20	311.32	311.32	0.00	311.32	0.00	0.00	0.00	311.32	0.00	
	Jaipur Zone				6227.30	6227.30	1658.80	4568.50	527.54	497.50	2156.30	4071.00	34.63	
7	Repair and restoration of Sindoor Sagar dam	Ajmer	25.09.17	2017-18	70.36	70.36	28.61	41.75	7.24	4.75	33.36	37.00	47.41	completed 2018-19
8	Repair and restoration of Ajgara dam	Ajmer	25.09.17	2017-18	64.61	64.61	35.74	28.87	26.75	25.66	61.40	3.21	95.03	completed 2018-19
9	Repair and restoration of Madan Sarovar Dhanva dam	Ajmer	25.09.17	2017-18	99.99	99.99	42.64	57.35	33.16	33.16	75.80	24.19	75.81	completed 2018-19
10	Repair and restoration of Vijay Sagar Lambha dam	Ajmer	25.09.17	2017-18	79.59	79.59	4.81	74.78	16.60	14.41	19.22	60.37	24.15	
11	Repair and restoration of Gaj Sagar dam	Ajmer	22.05.2018	2018-19	148.85	148.85	0.00	148.85	0.00	0.00	0.00	148.85	0.00	
12	RD 180 to 690 of Suraghata Feeder	Ajmer	22.05.2018	2018-19	295.93	295.93	0.00	295.93	0.00	0.00	0.00	295.93	0.00	
13	Ghat Pickup Weir	Alwar	20.07.2018	2019-20	377.85	377.85	0.00	377.85	0.00	0.00	0.00	377.85	0.00	
14	Khanpur	Alwar	9.3.17	2018-19	116.06	116.06	3.34	112.72	0.00	0.00	3.34	112.72	2.88	
15	Chiksana bund	Bharatpur	13.07.17	2018-19	400.91	400.91	0.00	400.91	40.77	40.77	40.77	360.14	10.17	
16	Repair of gates and regulators of Bund Baretha and Gambhir System	Bharatpur	24.05.17	2018-19	90.15	90.15	48.62	41.53	44.28	44.28	92.90	-2.75	103.05	completed 2018-19
17	Bharatpur Feeder System, Bharatpur Distributary and Sajola Minor	Bharatpur	22.05.2018	2019-20	51.12	51.12	0.00	51.12	0.00	0.00	0.00	51.12	0.00	
18	Repair and Restoration of Bokli and Khanwa head & bund of Gambhir River system	Bharatpur	15.06.18		554.62	554.62	0.00	554.62	0.00	0.00	0.00	554.62	0.00	
19	Huria Minor (ERM)	Dausa	28.12.15	2017-18	127.87	127.87	68.62	59.25	0.00	0.00	68.62	59.25	53.66	Comp.(2017-18) & Liab. Pending
20	Nandrolli Bund (ERM)	Dholpur	28.12.15	2017-18	71.50	71.50	77.92	-6.42	7.28	4.37	82.29	-10.79	115.09	Comp.(2017-18) & Liab. Pending
21	Khohra Mulla Anicut and feeder channel from Dorawali hills	Dausa	05.01.18		229.74	229.74	0.00	229.74	223.61	217.22	217.22	12.52	94.55	
22	Urgent repair of canal of Urmila Sagar dam	Dholpur	06.11.17	2017-18	62.49	62.49	0.00	62.49	46.58	43.11	43.11	19.38	68.99	
23	Megh Sagar dam	Dholpur	24.05.17	2018-19	111.23	111.23	0.00	111.23	26.17	26.17	26.17	85.06	23.53	Work Completed 2018-19
24	Restoration of Chandlai Feeder	Jaipur	22.05.2018		659.17	659.17		659.17			0.00	659.17		
25	Panchna Gudla Lift Scheme (ERML/SP)	Karauli	2010-11	2018-19	1321.00	1321.00	997.04	323.96	30.31	18.81	1015.85	305.15	76.90	Work Completed 2018-19
26	Jeelo Dam (ERM)	Sikar	28.12.15	2017-18	202.31	202.31	93.74	108.57	0.00	0.00	93.74	108.57	46.33	Comp.(2017-18) & Liab. Pending
27	Dherwala Bundh (ERM)	Sikar	10.03.16	2017-18	53.51	53.51	83.12	-29.61	0.00	0.00	83.12	-29.61	155.34	Comp.(2017-18) & Liab. Pending

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1	2	3	4		6	7	8	9	10	11	12	13	14	21
28	Repair & restoration of Mashi dam & canal	Tonk	06.11.17	2017-18	28.13	28.13	21.60	6.53	1.09	1.09	22.69	5.44	80.66	Comp.(2018-19) & Liab. Pending
29	Repair and restoration of dam and canal system of Kirawal Sagar	Tonk	25.09.17	2017-18	56.28	56.28	31.29	24.99	5.40	5.40	36.69	19.59	65.19	Comp.(2018-19) & Liab. Pending
30	Remaining length of main canal of Dheebru Sagar	Tonk	25.09.17	2017-18	57.90	57.90	5.84	52.06	14.90	14.90	20.74	37.16	35.82	
31	Gatolav,Balasagar & Shivsagar Dam (ERM)	Tonk	28.12.15	2017-18	127.42	127.42	115.87	11.55	3.40	3.40	119.27	8.15	93.60	Comp.(2017-18) & Liab. Pending
32	Renovation of Dakhiya Dam irrig. Project	Tonk	15.06.18		630.27	630.27	0.00	630.27	0.00	0.00	0.00	630.27	0.00	
33	Chandlai dam & canal System	Tonk	22.05.2018	2018-19	138.44	138.44	0.00	138.44	0.00	0.00	0.00	138.44	0.00	
	Udaipur Zone				4543.14	4543.14	1772.70	2370.09	162.68	155.79	1928.49	2214.30	42.45	
34	Pitha ka Mand (ERM)	Bhilwara	28.12.15	2017-18	118.26	118.26	103.78	14.48	0.00	0.00	103.78	14.48	87.76	
	Udai Sagar Banera (ERM)	Bhilwara	22.2.16	2018-19	96.60	96.60	59.03	37.57	0.00	0.00	59.03	37.57	61.11	Comp.(2017-18)
36	Feeder from Jalsagar dam to Rajgarh dam & their canal system	Chittorgarh	9.3.17	2018-19	103.03	103.03	41.75	61.28	21.84	17.08	58.83	44.20	57.10	
37	Sadi Minor Irrigation	Chittorgarh	03.05.2018	2018-19	322.98	322.98	0.00	322.98	0.00	0.00	0.00	322.98	0.00	
38	Umarcha Minor (ERM)	Chittorgarh	28.12.15	2018-19	110.47	110.47	68.77	41.70	0.00	0.00	68.77	41.70	62.25	
39	Lodisar Minor (ERM)	Dungarpur	11.11.14	2018-19	643.11	643.11	657.02	-13.91	0.00	0.00	657.02	-13.91	102.16	
40	Som RMC (ERM)	Dungarpur	11.11.14	2018-19	688.64	688.64	432.66	255.98	0.00	0.00	432.66	255.98	62.83	Work Completed 2018-19
41	Bhoiyon ka Naka (ERM)	Dungarpur	22.2.16	2018-19	114.85	114.85	50.08	64.77	0.00	0.00	50.08	64.77	43.60	Work Completed 2018-19
42	Head regulator for LMC along with construction of LMC 0 to 15 Km of Mewara dam	Dungarpur	3.11.16	2018-19	333.13	333.13	145.56	187.57	62.97	60.84	206.40	126.73	61.96	Work Completed 2018-19
43	Renovation of modernization of Baba ki Bar	Dungarpur	25.09.17	2018-19	168.45	168.45	0.00	168.45	48.91	48.91	48.91	119.54	29.04	
44	Renovation of RMC & LMC of Lodesar Minor Irrig. Proj.	Dungarpur	15.06.18	2018-19	114.71	114.71	0.00	114.71	0.00	0.00	0.00	114.71	0.00	Work Completed 2018-19
45	Renovation of RMC & dam of Uper Ghori Minor Irrig. Proj.	Dungarpur	15.06.18	2018-19	21.52	21.52	0.00	21.52	0.00	0.00	0.00	21.52	0.00	
46	Repair & Renovation of dam & canal of Ghori Ka Naka	Dungarpur	15.06.18	2018-19	313.64	313.64	0.00	313.64	0.00	0.00	0.00	313.64	0.00	
47	Bari Mansarowar Bhawaliya & Sarsi ka naka (ERM)	Pratapgarh	11.11.14	2017-18	199.40	199.40	137.69	61.71	0.00	0.00	137.69	61.71	69.05	
48	Talaya Tank (ERM)	Pratapgarh	28.12.15	2017-18	82.28	82.28	57.13	25.15	0.00	0.00	57.13	25.15	69.43	
49	Renovation of RMC & LMC of Lambadabra Minor Irrig. Proj.	Pratapgarh	15.06.18	2018-19	197.99	197.99	0.00	197.99	0.00	0.00	0.00	197.99	0.00	
50	Mataji-Ka-Kheda dam	Rajasmad	22.06.17	2018-19	49.33	49.33	19.23	30.10	28.96	28.96	48.19	1.14	97.69	Work Completed 2018-19
51	Khoba Ka Naka to Laxman Sagar	Rajasmad	15.06.18	2018-19	68.66	68.66	0.00	68.66	0.00	0.00	0.00	68.66	0.00	
52	Rehabilitation of Semari Minor	Udaipur	15.06.18	2018-19	101.37	101.37	0.00	101.37	0.00	0.00	0.00	101.37	0.00	
53	Restoration of canal system of Retho Ka Naka minor irr.	Udaipur	15.06.18	2018-19	294.37	294.37	0.00	294.37	0.00	0.00	0.00	294.37	0.00	
54	Harchand Minor Irrigation	Udaipur	22.05.2018	2018-19	400.35	400.35								
	Jodhpur Zone				5732.33	5732.33	920.67	4811.66	681.95	607.95	1528.62	4203.71	26.67	
55	Repair & restoration of Guda diversion bund & strengthening of Meli feedar tehsil siwana	Barmer	06.11.17	2017-18	171.40	171.40	0.00	171.40	255.23	241.77	241.77	-70.37	141.06	
56	Repair & restoration of Meli bund tehsil siwana	Barmer	06.11.17	2017-18	22.78	22.78	0.00	22.78	25.12	8.94	8.94	13.84	39.24	
57	Variya varecha anicut	Jalore	01.08.17	2018-19	20.18	20.18	17.76	2.42	0.00	0.00	17.76	2.42	88.01	
58	Renovation & restoration of Vamdher Minor	Jalore	24.5.17	2018-19	159.04	159.04	23.13	135.91	50.49	28.05	51.18	107.86	32.18	

Progress of On-Going Irrigation Projects 2018-19

S. No.	Name of the Project/ Works	District	Date of Commencement	Likely Completion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2018	Balance cost as on 01.04.2018	2018-19		Expr. Since beginning	Balance cost as on 01.02.2019	%age of Expr. Since beginning to Revised Cost	Status
									Budget Allotment	Exp. January 2019				
1	2	3	4		6	7	8	9	10	11	12	13	14	21
59	Ahore bhenswara diversion channel	Jalore	01.08.17	2018-19	164.95	164.95	0.00	164.95	51.02	51.02	51.02	113.93	30.93	
60	Repair & Restoration of Rajikawas	Jalore	03.07.2018	2018-19	1441.96	1441.96	0.00	1441.96	0.00	0.00	0.00	1441.96	0.00	
61	Urgent repair of flood damaged earthen embankment of Jetpura	Jalore	15.06.18	2018-19	259.30	259.30	0.00	259.30	0.00	0.00	0.00	259.30	0.00	
62	Strengthening of bank & capacity enhancement of Somer Talab of village Jajwal Purohitan	Jodhpur	24.05.17	2018-19	125.36	125.36	44.21	81.15	0.00	0.00	44.21	81.15	35.27	
63	Repair & Renovation of Bawari dam	Nagaur	22.05.2018	2018-19	414.10	414.10	0.00	414.10	0.00	0.00	0.00	414.10	0.00	
64	Rohat Talab (ERM)	Pali	28.12.15	2017-18	90.90	90.90	61.43	29.47	0.20	0.20	61.63	29.27	67.80	Work Completed
65	Lordiya dam & feedar	Pali	24.05.17	2018-19	259.22	259.22	31.70	227.52	76.05	76.05	107.75	151.47	41.57	Work Completed
66	Urgent flood damaged work of Bomadara-Kharda feedar	Pali	04.08.17	2017-18	100.00	100.00	103.77	-3.77	2.00	2.00	105.77	-5.77	105.77	Work Completed 2018-19
67	Chirpatiya dam	Pali	3.11.16	2018-19	103.50	103.50	52.90	50.60	4.99	4.99	57.89	45.61	55.93	Work Completed
68	Bala Ki Dhani	Pali	15.06.18	2018-19	201.94	201.94	0.00	201.94	0.00	0.00	0.00	201.94	0.00	
69	Renovation of Madra Ki Nal dam	Pali	15.06.18	2018-19	48.43	48.43	0.00	48.43	0.00	0.00	0.00	48.43	0.00	
	Repair, Renovation & restoration of Jograwas Bund	Pali	15.06.18	2018-19	421.31	421.31	0.00	421.31	0.00	0.00	0.00	421.31	0.00	
71	Flood damaged overflow of Angore dam	Sirohi	04.08.17	2018-19	350.00	350.00	258.00	92.00	71.12	71.12	329.12	20.88	94.03	Work Completed 2018-19
72	Flood damaged overflow of Butari dam	Sirohi	04.08.17	2018-19	20.00	20.00	3.95	16.05	2.21	2.21	6.16	13.84	30.80	Work Completed 2018-19
73	Earthen Embankment of Mandar Nallah	Sirohi	04.08.17	2017-18	20.00	20.00	17.66	2.34	1.96	1.96	19.62	0.38	98.10	Work Completed 2018-19
74	Earthen Embankment of Tokra dam	Sirohi	04.08.17	2017-18	35.00	35.00	27.39	7.61	1.85	1.85	29.24	5.76	83.54	Work Completed 2018-19
75	Earthen Embankment of Bhula dam	Sirohi	04.08.17	2017-18	20.00	20.00	11.71	8.29	2.12	2.12	13.83	6.17	69.15	Work Completed 2018-19
76	Urgent flood damaged work of Mihri dam	Sirohi	04.08.17	2017-18	50.00	50.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	Work Completed 2018-19
77	Urgent flood damaged work of Bomadara-Kharda feedar	Sirohi	04.08.17	2017-18	100.00	100.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	
78	Godana Dam Overflow	Sirohi	22.05.2018	2019-20	84.86	84.86	0.00	84.86	0.00	0.00	0.00	84.86	0.00	
79	Const. of sluice & pipl canal from kalibore dam	sumerpur	01.08.17	2018-19	171.31	171.31	0.23	171.08	40.25	35.52	35.75	135.56	20.87	
80	Const. of Severiya canal from kalibore	sumerpur	01.08.17	2018-19	253.33	253.33	0.31	253.02	36.40	19.21	19.52	233.81	7.71	
81	Urgent flood damaged work of Mandwara dam	sumerpur	04.08.17	2017-18	40.00	40.00	1.55	38.45	12.15	12.15	13.70	26.30	34.25	Work Completed 2018-19
82	Urgent flood damaged work of Ker dam	sumerpur	04.08.17	2017-18	60.00	60.00	46.60	13.40	9.75	9.75	56.35	3.65	93.92	Work Completed 2018-19
83	Kalibore dam	sumerpur	9.3.17	2018-19	150.30	150.30	34.65	115.65	0.00	0.00	34.65	115.65	23.05	Work Completed
84	Kalibore dam Over flow	sumerpur	24.05.17	2018-19	373.16	373.16	183.72	189.44	39.04	39.04	222.76	150.40	59.70	Work Completed
	Minor Irrigation Projects				154430.99	185412.78	72594.61	112818.17	14032.02	13573.00	86167.61	99245.17	46.47	
	Jaipur Zone				10162.87	13584.81	2078.29	11506.52	30.76	30.76	2109.05	11475.76	15.53	
1	Samar sarower	Alwar	9.05.08	2018-19	362.00	362.00	369.46	-7.46	0.00	0.00	369.46	-7.46	102.06	
	Diwanchali	Dausa	28.08.2018	2018-19	726.55	726.55	0.00	726.55	0.00	0.00	0.00	726.55	0.00	completed ,revised
2	Rebt. Of Mamtori Irrig. Project (NABARD)	Jaipur	01.11.11	2018-19	113.78	113.72	69.46	44.26	30.76	30.76	100.22	13.50	88.13	completed 2018-19
3	Khoh	Karauli	21.01.11	2018-19	1430.00	1430.00	710.00	720.00	0.00	0.00	710.00	720.00	49.65	
4	Dohari Minor	Karauli	20.07.2018	2018-19	2130.00	5552.00	789.46	789.46	0.00	0.00	789.46	4762.54	14.22	
5	Raising of Mansarovar/Kushalpura (SP)	S.Madhupur	22.01.2010	2018-19	537.54	537.54	139.91	397.63	0.00	0.00	139.91	397.63	26.03	
6	Lohlai Deh	S.Madhupur	20.07.2018	2018-19	4863.00	4863.00	0.00	4863.00	0.00	0.00	0.00	4863.00	0.00	
	Jodhpur Zone				32838.19	32202.41	5524.17	26678.24	1555.55	1555.55	7079.72	25122.69	21.99	
7	Akoi (NABARD)	Jalore	28.08.2018	2018-19	1172.00	2181.22	1220.81	960.41	0.00	0.00	1220.81	960.41	55.97	completed 2018-19
8	Danva	Pali	25.09.17	2019-20	5795.00	4150.00	662.76	3487.24	1500.57	1500.57	2163.33	1986.67	52.13	
9	Vasa	Sirohi	30.11.2012	2018-19	3066.19	3066.19	2527.57	538.62	54.98	54.98	2582.55	483.64	84.23	

Progress of On-Going Irrigation Projects 2018-19

S. No.	Name of the Project/ Works	District	Date of Commencement	Likely Completion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2018	Balance cost as on 01.04.2018	2018-19		Expr. Since beginning	Balance cost as on 01.02.2019	%age of Expr. Since beginning to Revised Cost	Status
									Budget Allotment	Exp. January 2019				
1	2	3	4		6	7	8	9	10	11	12	13	14	21
10	Battisa Nallah	Sirohi	28.07.16	2019-20	22805	22805	1113.03	21691.97	0.00	0.00	1113.03	21691.97	4.88	
	Kota Zone				53388.62	64857.26	24179.20	40678.06	6805.81	6785.04	30964.24	33893.02	47.74	
11	Khihriya	Baran	22.11.07	2017-18	215.00	366.73	346.94	19.79	0.00	0.00	346.94	19.79	94.60	
12	Ahemadi (NABARD)	Baran	15.06.18	2017-18	1897.00	3910.77	619.50	3291.27	319.38	319.38	938.88	2971.89	24.01	
13	Zinna Minor	Baran	22.05.2018	2019-20	826.76	826.76	0.00	826.76	0.00	0.00	0.00	826.76	0.00	
14	Chakan	Bundi	8.9.08	2017-18	3258.15	3622.78	3529.64	93.14	17.23	17.23	3546.87	75.91	97.90	
15	Sathoor Mata Ji	Bundi	30.01.13	2017-18	135.28	937.34	419.73	517.61	0.26	0.26	419.99	517.35	44.81	
16	Bada Naygaon (NABARD)	Bundi	24.4.13	2019-20	3240.00	6356.00	1814.93	4541.07	577.04	577.00	2391.93	3964.07	37.63	
17	Pholai IRI(NABARD)	Bundi	14.12.16	2019-20	5636.00	5636.00	1.98	5634.02	640.68	640.68	642.66	4993.34	11.40	
18	Gendoli lift (NABARD)	Bundi	14.12.16	2019-20	6752.00	6752.00	1.88	6750.12	451.98	451.98	453.86	6298.14	6.72	
19	Guradya (NABARD)	Jhalawar	22.2.16	2019-20	6796.60	6796.60	1253.80	5542.80	1979.40	1979.40	3233.20	3563.40	47.57	
20	Roshanbari (NABARD)	Jhalawar	25.4.16	2019-20	9872.21	9872.21	3020.48	6851.73	2340.73	2340.73	5361.21	4511	54.31	
21	Ghati (NABARD)	Jhalawar	24.5.17	2019-20	1112.00	1112.00	1.69	1110.31	0.16	0.16	1.85	1110.15	0.17	
22	Kanwara	Jhalawar	05.01.18	2017-18	2885.99	4856.16	3008.55	1847.61	63.48	63.48	3072.03	1784.13	63.26	
23	Rewa	Jhalawar	27.5.07	2017-18	8560.18	8560.18	5020.92	3539.26	235.47	235.47	5256.39	3303.79	61.41	
24	Bhimani	Jhalawar	17.11.07	2017-18	2201.45	5251.73	5139.16	112.57	180.00	159.27	5298.43	-46.70	100.89	
	Udaipur Zone				58041.31	74768.30	40812.95	33955.35	5639.90	5201.65	46014.60	28753.70	61.54	
25	Remodeling of Bhungra Canal from RD 2.50 Km to 28.50 & Const. of Khamera Canal from RD 0 to 4 Km off-taking from Bhungra Canal at RD 28.50 Km.(MIS-II)(TAD)	Banswara	1.06.2012	2017-18	6046.00	6046.00	2744.74	3301.26	250.40	149.56	2894.30	3151.70	47.87	
26	Const. of Khamera Canal from RD 4 to 8 Km (MIS-II)(TAD)	Banswara	1.06.2012	2017-18	1145.00	1145.00	690.07	454.93	0.00	0.00	690.07	454.93	60.27	
27	Const. of Khamera Canal from RD 8 to 11 Km(MIS-III)(TAD)	Banswara	1.06.2012	2017-18	940.00	940.00	380.47	559.53	0.00	0.00	380.47	559.53	40.48	
28	Const. of Khamera Canal from RD 11 to 14 Km (MIS-IV)(TAD)	Banswara	1.06.2012	2017-18	1588.00	1588.00	310.44	1277.56	0.00	0.00	310.44	1277.56	19.55	
29	Ambapura Lift Irrigation Scheme(TAD)	Banswara	27.11.2017		5320.00	5320.00	0.00	5320.00	0.13	0.00	0.00	5320.00	0.00	
30	Ren ka Naka	Chittorgarh	03.11.16	2019-20	4388.64	4388.64	14.99	4373.65	1424.09	1424.09	1439.08	2949.56	32.79	
31	Sakheda Minor (NABARD)	Chittorgarh	14.12.16	2019-20	755.40	755.40	3.00	752.40	16.56	16.56	19.56	735.84	2.59	
	Bari Mansarowar MIW	Chittorgarh	30.01.18	2019-20	1476.74	1476.74	1143.64	333.10	0.00	0.00	1143.64	333.10	77.44	Completed in 2008-09 but liabilities pending
32	Bhabrana Canal (TAD) (SP)	Dungarpur	6.10.03	2017-18	1983.00	4796.00	3870.67	925.33	0.00	0.00	3870.67	925.33	80.71	
33	Borka Bhatra (TAD)	Dungarpur	25.09.17	2017-18	275.93	275.93	192.99	82.94	0.00	0.00	192.99	82.94	69.94	
34	Varunda (TAD) (NABARD)	Dungarpur	17.04.2018	2017-18	1129.53	1704.42	1190.96	513.46	347.16	347.16	1538.12	166.30	90.24	Work Completed 2018-19
35	BBSC RD 67.89 to 78.88 (MIS-VI) TAD	Dungarpur			2216.00	5195.00	3843.53	1351.47	1059.79	1009.22	4852.75	342.25	93.41	
36	BBSC RD 78.88 to 92.01(MIS-VII) TAD	Dungarpur	5.04.13	2017-18	4180.00	4180.00	3166.69	1013.31	185.55	185.55	3352.24	827.76	80.20	
37	BBSC RD 92.01 to 105KM (MIS VIII)	Dungarpur	18.4.13	2017-18	4427.20	4427.20	1594.32	2832.88	141.97	141.97	1736.29	2690.91	39.22	
38	BBSC RD 105 to 115 KM (MIS IX)	Dungarpur	18.4.13	2017-18	4250.00	4250.00	1751.80	2498.20	935.95	934.73	2686.53	1563.47	63.21	
39	BBSC RD 115.00to 118.59KM (MIS X)	Dungarpur	3.5.13	2017-18	1531.00	1531.00	912.75	618.25	56.61	56.61	969.36	561.64	63.32	
40	BBSC RD 118.59 to 120.84KM (MIS XI)	Dungarpur	3.5.13	2017-18	1422.00	1422.00	1.00	1421.00	261.86	261.85	262.85	1159.15	18.48	
41	Vardol Ka Naka (TAD)	Dungarpur	13.08.13	2017-18	326.78	326.78	347.35	-20.57	28.13	13.31	360.66	-33.88	110.37	
42	Pind	Pratapgarh	10.3.2016	2018-19	2032.29	5383.17	4313.82	1069.35	99.72	99.72	4413.54	969.63	81.99	
43	Honda Khera Pickup Wier (TAD) (NABARD)	Pratapgarh	30.08.08	2017-18	3787.00	6061.14	4263.37	1797.77	208.27	197.42	4460.79	1600.35	73.60	
44	Jhantla Minor (TAD) (NABARD)	Pratapgarh	24.05.17	2018-19	842.63	842.63	0.00	842.63	0.00	0.00	0.00	842.63	0.00	
45	Bhanwar Semla (TAD)	Pratapgarh	27.08.99	2017-18	3074.11	3630.11	3351.82	278.29	120.00	15.27	3367.09	263.02	92.75	
	Boriwargarhi	Pratapgarh	15.06.18	2018-19	883.43	883.42	556.89	326.53	0.00	0.00	556.89	326.53	63.04	Completed in 2008-09 but liabilities pending
46	Mamer (TAD) (SP)	Udaipur	15.2.05	2017-18	294.75	2133.84	268.88	1864.96	356.00	269.09	537.97	1595.87	25.21	
47	Sabarmati - II (TAD)	Udaipur	30.9.13	2017-18	1158.88	1158.88	911.12	247.76	4.18	2.00	913.12	245.76	78.79	
48	Sabarmati (TAD) (NABARD)	Udaipur	26.7.2011	2017-18	1023.00	2983.00	3000.88	-17.88	85.00	19.10	3019.98	-36.98	101.24	

Progress of On-Going Irrigation Projects 2018-19

S. No.	Name of the Project/ Works	District	Date of Commencement	Likely Completion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2018	Balance cost as on 01.04.2018	2018-19		Expdr. Since beginning	Balance cost as on 01.02.2019	%age of Expdr. Since beginning to Revised Cost	Status
									Budget Allotment	Exp. January 2019				
1	2	3	4		6	7	8	9	10	11	12	13	14	21
49	Ghoda Khoj (TAD)	Udaipur	11.1.08	2017-18	1544.00	1924.00	1986.76	-62.76	58.53	58.44	2045.20	-121.20	106.30	Work Completed 2018-19
IV	Baran Flood Works	Baran	15.01.15	2016-17	12516.12	15072.01	12584.47	2487.54	70.01	63.16	12647.63	2424.38	83.91	
V	Flood Control Works												0.00	
1	Kanwas Region	Kota	20.07.2018	2019-20	695.00	695.00	0.00	695.00	0.00	0.00	0.00	695.00	0.00	
2	Valmiki Basti	Kota	20.07.2018	2019-20	73.76	73.76	0.00	73.76	0.00	0.00	0.00	73.76	0.00	
3	Ahu-chauli River	Jhalawar	17.04.2018	2019-20	1498.00	1498.00	0.00	1498.00	0.00	0.00	0.00	1498.00	0.00	
4	Parwan River	Baran	17.04.2018	2019-20	528.74	528.74	0.00	528.74	0.00	0.00	0.00	528.74		
5	Anta City	Baran	3.05.2018	2019-2020	700.00	700.00	0.00	700.00	0.00	0.00	0.00	700.00		
6	Kalisindh River	Jhalawar	3.05.2018	2019-20	1544.22	1544.22	0.00	1544.22	0.00	0.00	0.00	1544.22		
	Grand Total				1928434.42	2649749.29	826796.12	1822552.82	289708.10	184302.45	1011097.67	1638251.27	38.16	