

31	Borta Bhatra (TAD)	Dungarpur	25.09.17	275.93	275.93	192.99	0.00	0.00	192.99	82.94	69.94	134	134						
32	BBSC RD 67.89 to 76.88 (MS-VI) TAD	Dungarpur		2216.00	5195.00	4755.51	196.17	97.36	4942.87	352.13	93.22	2048							
33	BBSC RD 78.88 to 82.01 (MS-VI) TAD	Dungarpur	5.04.13	4180.00	4180.00	3517.41	119.89	84.36	3601.77	578.23	86.17	1982	1000						
34	BBSC RD 92.01 to 109KM (MS-VIII)	Dungarpur	18.4.13	4427.20	4427.20	1094.32	0.00	0.00	1994.32	2632.88	36.01	1953	500						
35	BBSC RD 105 to 115 KM (MS IX)	Dungarpur	18.4.13	4250.00	4250.00	2898.43	59.32	557.94	3456.37	793.63	81.33	1988	1000						
36	BBSC RD 115.00to 118.59KM (MS X)	Dungarpur	3.5.13	1531.00	1531.00	987.83	3.00	0.00	987.83	543.17	64.52	1909	1000						
37	BBSC RD 118.59 to 120.84KM (MS X)	Dungarpur	3.5.13	1422.00	1422.00	286.40	135.00	104.49	390.89	1031.11	27.49	1924	500						
38	Vardai Ka Naka (TAD)	Dungarpur	13.08.13	326.78	326.78	270.62	34.03	19.13	289.75	37.03	88.67	90	0						
39	Find	Pratapgarh	10.3.2016	2032.29	5383.17	4415.22	169.07	160.80	4576.02	807.15	85.01	809	659						
40	Honda Khara Pickup Wire (TAD) (NBABARD)	Pratapgarh	30.08.08	3797.50	9061.14	4668.12	388.82	370.05	4808.17	1221.97	78.84	1989	451	1000		451	22.57		
41	Jharita Minor (TAD) (NBABARD)	Pratapgarh	24.05.17	842.63	842.63	0.00	209.03	201.48	201.48	641.15	23.91	147							
42	Bhanwar Banta (TAD)	Pratapgarh	27.08.99	3074.11	3630.11	3370.84	10.00	0.00	3370.84	259.27	92.86	1295	1295	0		1295	100.00		
	Borwanganhi	Pratapgarh	15.06.18	883.43	883.42	673.53	301.53	301.52	975.95	-91.63	110.37	496							
43	Maner (TAD) (SP)	Udaipur	15.2.05	294.75	2133.84	568.29	30.00	30.00	598.29	1535.55	28.04	336	100						
44	Sabamner - II (TAD)	Udaipur	30.9.13	1158.88	1158.88	928.26	14.00	12.30	940.56	218.32	81.16	319	119						
45	Sabamner (TAD) (NBABARD)	Udaipur	26.7.2011	1023.00	2993.00	3119.30	64.06	61.76	3181.06	-198.06	106.64	950	950	0		950	100.00		
IV	Baran Flood Works	Baran	15.01.15	12516.13	15072.01	13054.95	580.00	600.29	13655.24	1416.77	90.60								
V	Flood Control Works			5039.72	5039.72	821.92	839.75	1122.98	1944.50	3095.22	38.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sagi Khan River	Jalore	F-3(12)AS/CAR/96/XVIII/478/SLEC meeting/236 Date: 18.09.2019	1316.93	1316.93	0.00	0.00	0.00	0.00	1316.93	0.00								
	Noh Road Bridge	Bharatpur	F-3(12)AS/CAR/96/XVIII/478/SLEC meeting/236 Date: 18.09.2019	350	350	0.00	0.00	0.00	0.00	350.00	0.00								
2	Vammi Bass	Kota	20.07.2018	73.76	73.76	33.17	19.60	19.60	52.77	20.99	71.54								
3	Ahu-chaul River	Jhalawar	17.04.2018	1498.00	1498.00	329.62	300.84	412.96	742.58	755.42	49.57								
4	Parwan River	Baran	17.04.2018	528.74	528.74	0.00	206.33	359.72	359.72	169.02	68.03								
5	Arna City	Baran	3.05.2018	700.00	700.00	409.13	312.99	330.30	769.43	-69.43	112.78								
6	Kalsindh River	Jhalawar	3.05.2018	1544.22	1544.22	0.00	0.00	0.00	1544.22	0.00									
	Grand Total			1926598.81	2680055.71	1002530.29	198556.39	0.00	1125451.76	1554603.95	-41.99	676733	370874	23000	1079	371574	54.91		

Project which is completed in past years but Liabilities are pending

S. No.	Name of the Project/ Works	District	Date of Commencement	Sanctioned	Cost	Revised Cost	Expenditure incurred up to 31.03.2018	2019-20		Expend. Since beginning	Balance cost as on 01.04.2019	%age of Expend. Since beginning to Revised Cost	Project CCA	CCA Created up to 31.03.19	2019-20		Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status	
								BE	Exp. August 2019						Target	Achiev. Of July, 2019				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Minor Irrigation Projects		-	1647.78	2656.94	1529.57	75.41	58.46	1352.88	1304.06	59.92	740	672	0	67	672	90.81			
	Jalapur Zone			113.78	113.72	100.76	7.81	4.79	105.55	8.17	92.82	68	0	0	67	0	0.00			
1	Rehab. Of Mamori Irig. Project (NBABARD)	Jaipur	01.11.11	113.78	113.72	100.76	7.81	4.79	105.55	8.17	92.82	68	0	67	0	0	0.00		completed 2018-19	
	Jodhpur Zone			1172.00	2181.22	1220.81	0.00	0.00	1220.81	960.41	55.97	539	539	0	0	539	100.00			
2	Akoi (NBABARD)	Jalore	28.08.2018	1172.00	2181.22	1220.81	0.00	0.00	1220.81	960.41	55.97	539	539	0	0	539	100.00		completed 2018-19	
	Kota Zone			362.00	362.00	208.00	15.00	11.52	26.52	335.48	7.33	133	133	0	0	133	100.00			
	Borwani	Jhalawar	24.4.13	362.00	362.00	208.00	15.00	11.52	26.52	335.48	7.33	133	133	0	0	133	100.00		completed 2016-17	
	Udaipur Zone			0.00	0.00	0.00	52.60	42.15	0.00	0.00	0.00	0	0	0	0	0	0.00			
3	Lali Feeder						52.60	42.15											completed 2012-13	