Progress of On-Going Irrigation Projects 2020-21

(Rs. In Lacs and CCA in Hect.)

S. No.	Name of the Project/ Works	District	Date of Commen-cement	Likely Comple-tion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2020	Balance cost as on 01.04.2020	2020-21 BE	2020-21 Exp. September, 2020	Expdr. Since beginning	Balance cost as on 01.10.2020	%age of Expdr. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-20	2020-21 Target	2020-21 Achiev. Of September, 2020	Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17	18	19	20	21	22
I	MAJOR PROJECTS		-	-	1290741.25	1961779.18	782761.48	1179016.70	187175.21	55477.72	838244.00	1123533.18	42.73	583800	242220	26000	180	242510	59.66	
A	Major Irrigation Projects		-	-	1222200.79	1814263.01	761092.22	1153280.60	181188.11	54574.60	815356.92	1098906.08	42.50	583800	242220.00	26000	180	242510	59.66	
1	Narmada Canal (AIBP)	Jalore	March.94	2017-18	154136.00	312400.01	306454.59	5945.42	16681.98	362.37	306816.96	5583.05	98.21	246000	245810	0	190	246000	100.00	
2	Gang Canal (AIBP)	Ganganagar	08.04.11	2017-18	38913.79	62142.00	74411.35	-12269.35	36.11	17.70	74429.05	-12287.05	119.77	96510	96510	0	0	96510	100.00	
3	Parwan	Jhalawar	22.05.2018	2020-21	236043.00	735523.00	284489.39	451033.61	86600.00	30620.13	315109.52	420413.48	42.84	201400	0	0.00	0.00	0	0.00	
4	Dholpur lift	Dholpur	13.07.17	2019-20	85200.00	85200.00	30786.97	54413.03	23500.00	3967.92	34754.89	50445.11	40.79	39980	0	26000.00	0.00			
5	RWSRP FOR DESERT AREA	Hanumangarh	24.05.17	2019-20	329100.00	329100.00	58206.19	270893.81	37870.00	10732.65	68938.84	260161.16	20.95							
6	Upper High Level Canal(UHLC)	Banswara	20.07.2018	2022-23	160000.00	160000.00	0.00	160000.00	0.01	0.00	0.00	160000.00	0.00							
7	Pipalkhunt High Level Canal	Banswara	28.08.2018	2022-23	70492.00	70492.00	0.00	70492.00	0.01	0.00	0.00	70492.00	0.00							
8	Navnera Barrage(ERCP)	Kota	20.07.2018	2022-24	159506.00	159506.00	6733.83	152772.17	17500.00	8573.83	15307.66	144198.34	9.60							
	Jaipur Zone				4878.16	4878.16	72.21	4805.95	250.00	0.00	72.22	4805.94	1.45							
2	Rehabilitation of Husserpur Domora cannal(old Sankh) of sikri Dam from chain 0 to 133	Bharatpur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/262 Date 18.09.2019		126.17	126.17	0.00	126.17	0.00	0.00	0.00	126.17	0.00							
3	Deep escape channel from chain 72 to 631	Bharatpur	09.03.17	2017-18	153.70	153.70	72.22	81.48	0.00	0.00	72.22	81.48	46.99							
4	Galwa Major Irrigation Project	Tonk	22.05.2018	2019-20	641.95	641.95	0.00	641.95	0.00	0.00	0.00	641.95	0.00							
5	Parwati Canal system	Dholpur	3.05.2018	2019-20	2657.00	2657.00	0.09	2656.91	250.00	0.00	0.00	2657.00	0.00							
6	East canal of Morel Major Irrigation project	Dausa	22.05.2018	2019-20	547.82	547.82	0.00	547.82	0.00	0.00	0.00	547.82	0.00							
7	Ikkihni Feeder and canals of Chhaparwala	Jaipur	22.05.2018	2019-20	851.52	851.52	0.00	851.52	0.00	0.00	0.00	851.52	0.00							
	Kota Zone				448.33	409.36	265.55	143.81	0.02	0.00	271.42	137.94	59.26							
8	LS Dam (ERM)	Bundi	24.4.13	2017-18	378.43	339.46	201.52	137.94	0.01	0.00	201.52	137.94	59.36							
9	RPS Dam (ERM)	Chittorgarh	3.05.2018	2017-18	69.90	69.90	64.03	5.87	0.01	0.00	69.90	0.00							Cancelled	F.3(12)AS/I/Cell/96/XVIII/146th/SLEC meeting/195-198/ Date 28.08.2019
	Udaipur Zone				41536.38	41530.96	20049.12	20681.23	5737.00	1203.17	22151.36	19438.60	53.21							
10	Mahi ERM	Banswara	15.06.2018	2018-19	15895.93	15899.51	10505.19	5494.32	1500.00	689.03	11194.22	4805.29	69.97							
11	Jakham (ERM)	Pratapgarh	13.5.13	2017-18	4999.00	4999.00	3128.62	1870.38	0.01	0.00	3128.62	1870.38	62.58							
12	Rajsamand Irrigation Project	Rajsamand	03.05.2018	2018-19	2825.09	2825.09	0.00	2825.09	0.00	0.00	0.00	2825.09	0.00							
13	Jaisamand ERM	Udaipur	24.05.17	2019-20	14770.94	14770.94	7314.32	7456.62	3300.00	514.10	7828.42	6942.52	53.00							
14	Renovation and Modernization of canal works of Som Kamla Amba	Dungarpur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/296 Date 18.09.2019		3035.32	3035.32	0	3035.32	937.07	0	0	3035.32	0.00							
	Jodhpur Zone				397.79	397.79	393.17	4.62	0.00	0.00	393.17	4.62	98.84							
15	Jawai Dam (ERM)	Pali	24.09.14	2017-18	397.79	397.79	393.17	4.62	0.00	0.00	393.17	4.62	98.84							
II	MEDIUM PROJECTS		-	-	2650978.55	2619887.29	135533.58	87784.12	18471.87	6124.66	573630.46	2817292.63	24.27	45296	9600	7500	0	9600	21.19	
A	Medium Irrigation Projects				106981.22	181556.44	114230.62	67326.81	17912.84	5484.28	119814.91	61841.53	65.95	45296	9600	7500	0	9600	21.19	
1	Gararada (SP)	Bundi	6.10.03	2017-18	14704.00	24616.00	23139.17	1476.83	4000.00	830.27	23969.44	646.56	97.37	9161	950	0		950	10.37	
2	Lhasi	Baran	15.5.2007	2017-18	17238.74	20422.75	17338.37	3084.38	200.00	288.23	17626.60	2796.15	86.31	2539	500	1000		500	19.69	
3	Hathiadeh	Baran	28.08.2018	2019-20	23253.00	40884.00	216.24	40667.76	4004.65	1896.56	2112.80	38771.20	5.17	8979	0	0		0	0.00	
4	Gagrin	Jhalawar	15.01.15	2017-18	18529.00	28479.00	19426.20	9052.80	2200.00	561.38	19987.58	8491.42	70.18	9999.83	4750	3500		4750	47.50	
5	Rajgarh Medium(NABARD)	Jhalawar	25.09.17	2017-18	19212.80	38681.60	38721.41	-39.81	2400.00	598.47	39319.88	-638.28	101.65	6827	3400	3000		3400	49.80	
6	Takli	Kota	10.07.07	2017-18	13143.78	28573.09	15489.24	13083.85	3998.99	1309.37	16798.61	11774.48	58.79	7800	0	0		0	0.00	
7	manoharthana								10.00	0.00										
B	Medium ERM Works				2544997.33	2438330.84	11301.95	20458.32	558.03	640.38	513813.54	2188951.08	31.15							
	Kota Zone				14171.63	15056.63	6784.41	8268.21	483.30	477.70	7773.11	7282.51	48.30							
1	Parwan Pickup Weir (ERM)	Baran	5.4.2013	2017-18	2554.20	2554.20	2084.51	469.69	21.43	20.49	2105.00	449.20	82.41							
2	Gopalpura (ERM)	Baran	25.09.17	2017-18	1651.00	2534.00	1859.04	674.96	53.57	53.26	1912.30	621.70	75.47							
3	Renovation & strengthening of canal system of Parwati Pick Up Weir	Baran	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/308 Date 18.09.2019	2019-20	1054.97	1054.97	0.00	1054.97	0.00	0.00	0.00	1054.97	0.00							
4	Rehabilitation of canal system of Bethali	Baran	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/316 Date 18.09.2019	2019-20	1202.39	1202.39	0.00	1202.39	0.00	0.00	0.00	1202.39	0.00							
5	Rehabilition work of canal system of Bundi Ka Gothra	Bundi	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/320 Date 18.09.2019	2019-20	581.53	581.53	0.00	581.53	0.00	0.00	0.00	581.53	0.00							
6	Renovation & Rehabilition work of minors of canal network of Gudha	Bundi	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/322 Date 18.09.2019	2019-20	996.70	996.70	0.00	996.70	0.00	0.00	0.00	996.70	0.00							
7	Repair of Sluice well/gates of Gudha	Bundi	3.11.16	2018-19	34.83	34.83	0.00	34.83	0.00	0.00	0.00	34.83	0.00							
8	Chanwali (ERM) (Nabard)	Jhalawar	22.2.16	2018-19	955.44	955.44	404.89	550.55	80.36	78.46	483.35	472.09	50.59							
9	Chhapi ERM (Nabard)	Jhalawar	22.06.17	2018-19	2504.00	2504.00	1175.04	1328.96	241.04	239.82	1414.86	1089.14	56.50							
10	Sawan Bhadon (ERM)(NABARD)	Kota	22.2.16	2018-19	1536.60	1536.60	1270.93	265.67	85.99	85.67	1356.60	180.00	88.29							
11	Renovation of canal system of Alnia	Kota	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/326 Date 18.09.2019	2019-20	1099.96	1099.96	0.00	1099.96	0.00	0.00	0.00	1099.96	0.00							
	Jaipur Zone				1844.87	1844.87	550.82	1294.05	0.00	0.00	550.82	1294.05	29.86							
12	Karerua Branch Canal of Ram Sagar Dam (ERM)	Dholpur	28.10.14	2017-18	373.52	373.52	279.38	94.14	0.00	0.00	279.38	94.14	74.80							
13	Rajpura Sub Minor of Karerua Branch	Dholpur	28.10.14	2017-18	228.27	228.27	123.69	104.58	0.00	0.00	123.69	104.58	54.19							
14	Repair banks of Panchana medium irrigation proj	Karauli	30.01.18	2017-18	21.01	21.01	83.95	-62.94	0.00	0.00	83.95	-62.94	399.57							
15	Canal network of Panchana dam	Karauli	13.07.17	2018-19	271.45	271.45	63.80	207.65	0.00	0.00	63.80	207.65	23.50							
16	Renovation of canal system of Mansarovar	Sawai Madhopur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/266 Date 18.09.2019	2019-20	752.52	752.52	0.00	752.52	0.00	0.00	0.00	752.52	0.00							
17	Rehabilition work of Mashi Canal of Mashi	Tonk	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/272 Date 18.09.2019	2019-20	198.10	198.10	0.00	198.10	0.00	0.00	0.00	198.10	0.00							
	Udaipur Zone				1690107.27	1613414.41	2856.72	8702.61	175.64	162.68	505800.51	208584.00	31.39							
18	Jaisamand Lake,Rajsamand Lake & Meja Dam from Agar River (ERM)	Banswara	13.08.13	2017-18	458.56	458.56	10.65	447.91	0.00	0.00	10.65	447.91	2.32							
19	Rehabilition of canal system of Surwaniya	Banswara	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/302 Date 18.09.2019	2019-20	1219.51	1219.51	0.00	1219.51	0.00	0.00	0.00	1219.51	0.00							
20	Renovation of Meja feeder	Bhilwara	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/306 Date 18.09.2019	2019-20	2478.42	2478.42	0.00	2478.42	0.00	0.00	0.00	2478.42	0.00							
21	Jetoura (ERM)	Bhilwara	22.2.16	2018-19	2144.18	2144.18	1750.25	393.93	2.49	2.25	1752.50	391.68	81.73							
22	Rehabilition of Main Canal and minors of Orai	Chittorgarh	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/298 Date 18.09.2019	2019-20	1067.79	1067.79	0.00	1067.79	0.00	0.00	0.00	1067.79	0.00							
23	Rehabilition of minors and distributaries of Bassi	Chittorgarh	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/300 Date 18.09.2019	2019-20	428.50	428.50	0.00	428.50	0.00	0.00	0.00	428.50	0.00							
24	Matrikundia dam & Meja feeder	Chittorgarh	22.06.17	2018-19	89.17	89.17	12.80	76.37	0.00	0.00	12.80	76.37	14.35							
25	Meja dam ERM	Chittorgarh	22.06.17	2018-19	89.39	89.39	40.98	48.41	0.00	0.00	40.98	48.41	45.84							
26	Gambhiri Canal System (ERM)	Chittorgarh	11.11.14	2017-18	2500.00	2500.00	891.56	1608.44	66.02	53.30	944.86	1555.14	37.79							
27	Som kamla Amba ERM, SKAP (Nabard)	Dungarpur	24.05.17	2018-19	2084.81	2084.81	1150.48	934.33	107.13	107.13	1257.61	827.20	60.32							
	Jodhpur Zone				838773.47	799977.04	0.00	2200.45	0.00	0.00	0.00	2200.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
28	Repair,Renovation & Modernization of Bandi Sandhara	Jalore	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/330 Date 18.09.2019	2019-20	2200.45	2200.45	0.00	2200.45	0.00	0.00	0.00	2200.45	0.00							
III	MINOR PROJECTS				498000.10	498740.72	294275.73	194373.00	61424.60	13032.11	306030.21	182609.18	1334.46	52172.50	26578.00	11654.00	3838.00	25314.00	150.22	0.00
A	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)	All Rajasthan	(28.09.2018),F.3(12)AS/I/Cell/96/XVII/150th/SLEC meeting/46 Date 06.02.2020	2019-20	106940.00	84823.32	32037.69	52785.63	46540.00	2731.58	34769.27	50054.05	40.99							
B	State Partnership Programme (EC)	All Rajasthan	2006-07	2018-19	45000.00	45000.00	42429.15	2570.85	270.32	163.56	42592.71	2407.29	94.65							
C	Water Harvesting Structures	All Rajasthan	2004-05	2017-18	33799.33	47331.76	33904.21	13427.55	4900.00	1020.12	34924.33	12407.43	73.79							
D	RRR (32 Works & 34 works)	All Rajasthan	2014-15	2018-19	8968.82	17379.85	12805.09	4574.76	700.00	696.03	13501.12	3878.73	77.68							
E	Four Water Concept Micro (No. Of works 379)	All Rajasthan	30.01.18	2017-18	119497.00	82179.00	65174.19	17004.81	2000.00	1372.90	66547.09	15631.91	80.98		14470	0	0	14470		
F	Four Water Concept Check Dam(No. Of Works 68)	All Rajasthan	2014-15	2017-18	3840.00	3578.00	3184.91	393.09	0.01	0.00	3184.91	393.09	89.01							
G	NHP	All Rajasthan	3.05.2018	2018-19	4000.00	3156.17	0.00	3156.17	0.01	0.00	0.00	3156.17	0.00							
H	Dam Rehabilitation and Improvement Project(DRIP) Phase-II	All Rajasthan	F.3(12)AS/I/Cell/96/XVIII/150th/SLEC meeting/48 Date	2020-21	21785.00	21785.00	0.00	21785.00	5000.00	0.00	0.00	21785.00								
I	Water Conservation Cess				2927.85	2927.85	0.00	2927.85	361.61	253.59	253.59	2474.26								
1	Rajasthan Link Canal from RD 168000 to 238200	Jaipur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	144.90	144.90	0.00	144.90	0.00	0.00	0.00	144.90	0.00							
2	Bharatpur Feeder Km 0 To 14	Jaipur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	69.88	69.88	0.00	69.88	69.88	69.88	69.88	0.00	100.00							
3	Renovation work of canal system of Jawai	Pali	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	213.54	213.54	0.00	213.54	0.00	0.00	0.00	213.54	0.00							
4	Renovation of canal system of Jaswant Sagar dam(Pichiyak)	Jodhpur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	226.10	226.10	0.00	226.10	0.00	0.00	0.00	226.10	0.00							
5	Renovation of Ganga Bala level crossing structure on Banganga River	Jodhpur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	261.50	261.50	0.00	261.50	0.00	0.00	0.00	261.50	0.00							
6	Repair and Restoration of Surpura Feeder chain 0 to 318 and Palri Feeder chain 0 to 300	Jodhpur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	325.65	325.65	0.00	325.65	0.00	0.00	0.00	325.65	0.00							
7	The work of lining work of main canal of Lasaria	Ajmer	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	188.06	188.06	0.00	188.06	0.00	0.00	0.00	188.06	0.00							
8	Renovation of Right Main canal(RMC),Banediya and Railamagra Minors of Nansamnand med irrigation	Rajsamand	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	766.15	766.15	0.00	766.15	0.00	0.00	0.00	766.15	0.00							
9	Repairing and Restoration of Deeg Distributary of Gurgaon Canal from chain 0 to 400	Bharatpur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	131.52	131.52	0.00	131.52	131.73	131.73	131.73	-0.21	100.16							
10	Restoration & renovation of Budhadeet Talab Tehsil Digod	Kota	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	158.62	158.62	0.00	158.62	155.00	151.98	151.98	6.64								
11	Construction of Gopal Sagar MST	Nagaur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	341.93	341.93	0.00	341.93	5.00	0.00	0.00	341.93								
J	Minor ERM Works		-	-	13723.66	13723.66	3398.01	10325.65	308.02	306.40	3333.89	11378.55	643.13	91.50	0.00	0.00	0.00	0.00	0.00	0.00
	Jaipur Zone				5563.60	5563.50	1815.63	4747.89	155.39	153.97	687.06	5753.41	408.07	91.50	0.00	0.00	0.00	0.00	0.00	0.00
1	Repair and restoration of Vijay Sagar Lambha dam	Ajmer	25.09.17	2017-18	79.59	79.59	47.99	31.60	0.00	0.00	47.99	31.60	60.30							
2	Repair and restoration of Gai Sagar dam	Ajmer	22.05.2018	2018-19	148.85	148.85	0.00	148.85	0.00	0.00	0.00	148.85	0.00							
3	Repair, Restoration and Renovation of Bankey Sagar dam	Ajmer	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/276 Date 18.09.2019	2019-20	181.94	181.94	0.00	181.94	0.00	0.00	0.00	181.94	0.00							
4	Renovation of dam and canal of Bisundani	Ajmer	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/280 Date 18.09.2019	2019-20	330.00	330.00	0.00	330.00	0.00	0.00	0.00	330.00	0.00							
5	Renovation of dam and canals of Madan Sarovar Dhanwa Bund	Ajmer	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/282 Date 18.09.2019	2019-20	265.52	265.52	0.00	265.52	0.00	0.00	0.00	265.52	0.00							
6	Renovation of Arnia Bund and its canals	Ajmer	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/284 Date 18.09.2019	2019-20	488.44	488.44	0.00	488.44	0.00	0.00	0.00	488.44	0.00							
7	Ghat Pickup Weir	Alwar	20.07.2018	2019-20	377.85	377.85	0.00	377.85	0.00	0.00	0.00	377.85	0.00							
8	Khanpur	Alwar	9.3.17	2018-19	116.06	116.06	3.34	112.72	0.00	0.00	3.34	112.72	2.88							
9	Chiksana bund	Bharatpur	13.07.17	2018-19	400.91	400.91	233.01	167.90	36.17	36.17	269.18	131.73	67.14							
10	Bharatpur Feeder System,Bharatpur Distributaries and Sewar Minor	Bharatpur	22.05.2018	2019-20	51.12	51.12	0.00	51.12	0.00	0.00	0.00	51.12	0.00							
11	Repair and Restoration of Bokli and Khanwa band & bund of Gambhiri River system	Bharatpur	15.06.18	2019-20	554.62	554.62	0.00	554.62	10.86	10.86	10.86	543.76	1.96							
12	Construction of major bridge at chain 245 of Main Drain	Bharatpur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/258 Date 18.09.2019	2019-20	350.00	350.00	0.00	350.00	0.00	0.00	0.00	350.00	0.00							
13	Khohra Mulla Anicut and feeder channel from Dorawali hills	Dausa	05.01.18	2019-20	229.74	229.74	236.42	-6.68	0.00	0.00	236.42	-6.68	102.91							
14	Urgent repair of canal of Urmila Sagar dam	Dholpur	06.11.17	2017-18	62.49	62.49	32.83	29.66	0.00	0.00	32.83	29.66	52.54							
15	Extension, Renovation& modernization work of canal system of Talab Shahi Bund	Dholpur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/254 Date 18.09.2019	2019-20	119.69	119.69	0.00	119.69	0.00	0.00	0.00	119.69	0.00							
16	Restoration of Chandlai Feeder	Jaipur	22.05.2018	2019-20	659.17	659.17	0.00	659.17	0.00	0.00	0.00	659.17	0.00							
17	Remaining length of main canal of Bisalpur	Tonk	25.09.17	2017-18	57.90	57.90	53.26	4.64	0.00	0.00	53.26	4.64	91.99							
18	Renovation of Dakhiya Dam irrig. Project	Tonk	15.06.18	2019-20	630.27	630.27	0.00	630.27	47.60	44.08	44.08	586.19	6.99							
19	Chandlai dam & canal System	Tonk	22.05.2018	2019-20	138.44	138.44	0.00	138.44	0.00	0.00	0.00	138.44	0.00							
20	Panchna Gudla Lift Scheme (ERM) (SP)	Karauli	2010-11	2018-19	1321.00	1321.00	1208.77	112.23	61.76	61.76	0.00	1208.77	112.23	91.50						completed 2018-19
	Udaipur Zone				4069.15	4069.15	1343.55	2924.60	3.60	3.60	1347.15	2921.00	30.66							
21	Repair and Renovation of Bhikha Bhai Sagwara Canal from RD 8.00 to 67.89 km and RD 73.70 to 75.00 km	Banswara	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/304 Date 18.09.2019	2019-20	2445.16	2445.16	0.00	2445.16	0.00	0.00	0.00	2445.16								
22	Pitha ka Mand (ERM)	Bhilwara	28.12.15	2017-18	118.26	118.26	103.78	14.48	3.60	3.60	107.38	10.88	90.80							
23	Feeder from Jaisagar dam to Rajgarh dam & Bali's canal system	Chittorgarh	9.3.17	2018-19	103.03	103.03	59.57	43.46	0.00	0.00	59.57	43.46	57.82							
24	Umarcha Minor (ERM)	Chittorgarh	28.12.15	2018-19	110.47	110.47	68.77	41.70	0.00	0.00	68.77	41.70	62.25							
25	Lodiya Minor (ERM)	Dungarpur	11.11.14	2018-19	643.11	643.11	657.02	-13.91	0.00	0.00	657.02	-13.91	102.16							
26	Renovation of modernization of Raha ki Pal	Dungarpur	25.09.17	2018-19	168.45	168.45	159.59	8.86	0.00	0.00	159.59	8.86	94.74							
27	Bari Mansarowar,Bhawaliya & Sarsi ka naka (ERM)	Pratapgarh	11.11.14	2017-18	199.40	199.40	137.69	61.71	0.00	0.00	137.69	61.71	69.05							
28	Talaya Tank (ERM)	Pratapgarh	28.12.15	2017-18	82.28	82.28	57.13	25.15	0.00	0.00	57.13	25.15	69.43							
29	Renovation of RMC & LMC of Lambadabra Minor Irrig. Proj	Pratapgarh	15.06.18	2018-19	197.99	197.99	0.00	197.99	0.00	0.00	0.00	197.99	0.00							
	Jodhpur Zone				2081.81	2081.81	238.94	1752.87	48.84	48.82	287.77	1794.14	13.64							
30	Repair and Restoration of Surpura Feeder chain 0 to 318 and Palri Feeder chain 0 to 300	Jodhpur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/334 Date 18.09.2019	2019-20	325.65	325.65	0.00	325.65	0.00	0.00	0.00	325.65	0.00							
31	Urgent repairr of flood damaged earthen embankment of Jetpura Dam	Jalore	15.06.18	2018-19	259.30	259.30	155.58	103.72	10.98	10.98	166.56	92.74	64.23							
32	Flood protection work of Sagi Khari River from Kirwara to 1200m downsteam of Savri road	Jalore	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/332 Date 18.09.2019	2019-20	1316.93	1316.93	0.00	1316.93	0.00	0.00	0.00	1316.93	0.00							
33	Repair,Renovation & restoration of Jograwas Bund	Pali	15.06.18	2018-19	421.31	421.31	0.00	421.31	0.00	0.00	0.00	421.31	0.00							
34	Lodiya dam & feeder	Pali	24.05.17	2018-19	259.22	259.22	67.76	191.46	0.00	0.00	67.76	191.46	26.14							
35	Godana Dam Overflow	Sirohi	22.05.2018	2019-20	84.86	84.86	0.00	84.86	0.00	0.00	0.00	84.86	0.00							
36	Const. of sluice & pipla canal from kalibore dam	sumerpur	01.08.17	2018-19	171.31	171.31	2.10	169.21	37.96	37.95	40.05	131.26	23.38							
37	Const. of Sewalia canal from kalibore	sumerpur	01.08.17	2018-19	253.33	253.33	113.40	139.93	0.00	0.00	113.40	139.93	44.76							
K	Minor Irrigation Projects		-	-	159492.44	189750.11	101443.49	87307.62	6463.62	6370.83	107832.41	80927.70	336.22	52081.00	12108.00	11654.00	3838.00	10844.00	150.22	0.00
	Jaipur Zone		-	-	10040.00	13539.41	2383.75	11154.66	86.22	64.25	2449.00	11090.41	18.09	2655.00	0.00	0	0	0.00	0.00	
1	Samar sarwar	Alwar	0.05.09	2018-19	362.00	362.00	369.46	-7.46	0.00	0.00	369.46	-7.46	102.06	370	370	0	0			
	Diwanchali	Dausa	28.08.2018	2018-19	726.55	726.55	136.99	589.56	86.21	64.25	201.24	525.31	27.70							
2	Khoh	Karauli	21.01.11	2018-19	1430.00	1430.00	947.93	482.07	0.00	0.00	947.93	482.07	66.29	785		0	0			
3	Dohari Minor	Karauli	20.07.2018	2018-19	2130.00	5552.00	789.46	4762.54	0.00	0.00	789.46	4762.54	14.22	1002		0	0			
4	Raisina of Mansarovar/Kushalpura (SP)	S.Madhopur	22.01.2010	2018-19	537.54	537.54	139.91	397.63	0.00	0.00	139.91	397.63	26.03	389		0	0			
5	Lohlai Deh	S.Madhopur	20.08.2020	2018-19	4863.00	4930.32	0.00	4930.32	0.00	0.00	0.00	4930.32	0.00							
	Jodhpur Zone				31666.19	30031.19	8786.44	20224.75	318.55	306.54	10093.08	19938.11	195.69	2066.00	2124.00	0	0.00	400.00	100.00	0.00
6	Desuri	Pali	25.09.17	2019-20	5795.00	4150.00	3188.18	961.82	295.43	287.05	3475.23	674.77	83.74	1724	1724	0	0			
7	Vasa	Sirohi	30.11.2012	2018-19	3066.19	3066.19	2583.56	482.63	0.00	0.00	2583.56	482.63	84.26	400	400	0	0	400	100.00	
8	Battisa Nallah(NABARD) (WR 1436.46 + PHED 2578.24 up to 03/2020)	Sirohi	28.07.16	2019-20	22805	22805	4014.7	18790.30	23.12	19.59	4034.29	18770.71	17.69	932	0	0	0			
	Kota Zone				63310.30	74050.63	41766.74	32283.89	3011.86	2986.00	44761.74	29288.89	60.45	16749	6669	6682	360	5799	34.56	
9	Khirkia	Baran	22.11.07	2017-18	316.00	366.22	346.94	19.28	0.00	0.00	346.94	19.28	94.60	173	173	0	0	173	100.00	
10	Ahemadi	Baran	15.06.18	2017-18	1897.00	3910.77	1351.43	2559.34	71.39	63.95	1415.38	2495.39	36.19	625	0	500	269			
11	The work of construction of Zakha Majhola	Baran	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/312 Date 18.09.2019	2020-21	757.52	757.52	0.00	757.52	0.00	0.00	0.00	757.52	0.00							
12	Chakan	Bundi	8.9.08	2017-18	3258.15	3622.28	3584.84	37.44	0.00	0.00	3584.84	37.94	98.96	1958	1958	0	0	1958	100.00	
13	Sathoor Mata Ji	Bundi	30.01.13	2017-18	135.28	937.34	461.54	475.8	0.00	0.00	461.54	475.80	49.24	310	0	100	0			
14	Barla Naugaon (NABARD)	Bundi	24.4.13	2019-20	3340.00	6356.00	3311.04	3044.96	987.81	981.36	4292.40	2063.60	67.53	758	758	0	0			
15	Pholai lift(NABARD)	Bundi	14.12.16	2019-20	5636.00	5636.00	1403.51	4232.49	0.00	0.00	1403.51	4232.49	24.90	1998	0	800	0			
16	Gendoli lift (NABARD)	Bundi	14.12.16	2019-20	6752.00	6752.00	1045.65	5706.35	0.00	0.00	1045.65	5706.35	15.49	1089	0	800	0			
17	Guradiya (NABARD)	Jhalawar	22.2.16	2019-20	6796.60	6796.60	6050.35	746.25	291.04	291.04	6341.39	455.21	93.30	1509	600	900	0			
18	Roshanbari (NABARD)	Jhalawar	26.4.16/18.09.2019	2019-20	8977.31	19134.82	8660.93	10473.89	940.16	940.11	9601.04	9533.78	49.66	1889	0	1000	0			
19	Ghati (NABARD)	Jhalawar	24.5.17	2019-20	1112.00	1112.00	558.46	553.54	604.04	604.03	1162.49	-50.49	104.54	776	0	776	0			
20	Kanwara	Jhalawar	05.01.18	2017-18	2885.99	4856.16	3327.77	1528.39	53.83	53.81	3381.58	1474.58	69.63	1710	1710	0	0	1710	100.00	
21	Rewa	Jhalawar	22.5.07	2017-18	8560.18	8560.18	5979.25	2580.93	122.50	122.43	6101.68	2457.60	71.28	1209	100	1209				
22	Bhimani	Jhalawar	17.11.07	2017-18	2201.45	5251.73	5685.03	-433.30	40.00	37.27	5722.30	-470.57	108.96	1948	1948	0	0	1948	100.00	
	Udaipur Zone				55357.79	71139.88	47506.55	23634.33	2036.00	2014.04	50519.59	20620.29	71.01	20722	4236	6061	2570	4655	15.67	
23	Remodeling of Bhungra Canal from RD 2.50 Km to 28.50 & Const. of Khamera Canal from RD 0 to 4 Km off-taking from Bhungra Canal at RD 28.50 Km (MIS IV/TAD)	Banswara	1.06.2012	2017-18	6046.00	6046.00	3302.89	2743.11	791.35	790.70	4093.59	1952.41	67.71	1980	550	680	50			
24	Const. of Khamera Canal from RD 4 to 8 Km (MIS IV/TAD)	Banswara	1.06.2012	2017-18	1145.00	1145.00	690.07	454.93	0.00	0.00	690.07	454.93	60.27	1970	500	666	50			
25	Const. of Khamera Canal from RD 8 to 11 Km (MIS IV/TAD)	Banswara	1.06.2012	2017-18	940.00	940.00	385.10	554.90	0.00	0.00	385.10	554.90	40.97	1100	500	100	0			
26	Const. of Khamera Canal from RD 11 to 14 Km (MIS IV/TAD)	Banswara	1.06.2012	2017-18	1588.00	1588.00	310.44	1277.56	0.00	0.00	310.44	1277.56	19.55	1961	200	600	100			
27	Ambapura Lift Irrigation Scheme(TAD/NABARD)	Banswara	27.11.2017		5320.00	5320.00	890.29	4429.71	519.00	519.00	1409.29	3910.71	26.49	1733	0	0	0			
28	Ren ka Naka(NABARD)	Chittorgarh	02.11.2016	2019-20	4388.64	4388.64	1753.83	2634.81	34.40	33.68	1787.51	2601.13	40.73	420	0	0				
29	Sakheda Minor (NABARD)	Chittorgarh	14.12.16	2019-20	755.40	755.40	174.18	631.22	33.10	32.95	157.13	598.27	20.80	166	0	166				
	Bari Mansarowar MIW	Chittorgarh	30.01.18	2019-20	1476.74	1476.74	1143.64	333.10	0.00	0.00	1143.64	333.10	77.44							
30	Bhabrana Canal (TAD) (SP)	Dungarpur	6.10.03	2017-18	1083.00	4796.00	4004.11	791.89	13.06	1.00	4005.20	790.80	83.51	1996	1630	0	0	1630	81.70	
31	Borka Bhatra (TAD)	Dungarpur	25.09.17	2017-18	275.93	275.93	192.99	82.94	0.00	0.00	192.99	82.94	69.94	134	0	0				
32	BBSC RD 67.89 to 78.88 (MIS-VI) TAD	Dungarpur			2216.00	5195.00	4863.03	331.97	2.67	2.67	4865.70	329.30	93.66	2048	0	0				
33	BBSC RD 78.88 to 92.01(MIS-VII) TAD	Dungarpur	6.04.13	2017-18	4180.00	4180.00	3863.85	316.15	650.67	650.67	4514.52	-334.52	108.00	1083	1000	483	400			
34	BBSC RD 92.01 to 105KM (MIS VIII)	Dungarpur	18.4.13	2017-18	4427.20	4427.20	1881.36	2545.84	732.91	731.20	2612.56	1814.64	59.01	1953	800	953	500			
35	BBSC RD 105 to 115 KM (MIS IX)	Dungarpur	18.4.13	2017-18	4250.00	4250.00	3457.58	792.42	0.00	0.00	3457.58	792.42	81.35	1088	1000	488	400			
36	BBSC RD 115.00 to 118.59KM (MIS X)	Dungarpur	3.5.13	2017-18	1531.00	1531.00	990.55	540.45	0.00	0.00	990.55	540.45	64.70	1909	1000	409	400			
37	BBSC RD 118.59 to 120.84KM (MIS XI)	Dungarpur	3.5.13	2017-18	1422.00	1422.00	388.17	1033.83	0.00	0.00	388.17	1033.83	27.30	1924	500	800	500			
38	Vardol Ka Naka (TAD)	Dungarpur	13.08.13	2017-18	326.78	326.78	295.27	31.51	5.00	3.12	298.39	28.39	91.31	90		0				
39	Pind	Pratapgarh	10.3.2016	2018-19	2032.29	5383.17	4614.96	768.21	0.00	0.00	4614.96	768.21	85.73	800	150	0				
40	Honda Khera Pickup Wier (TAD) (NABARD)	Pratapgarh	30.08.08	2017-18	3787.00	6061.14	4987.28	1073.86	129.79	129.79	5117.07	944.07	84.42	1998	701	547	80	781	39.09	
41	Jhanda Minor (TAD) (NABARD)	Pratapgarh	24.05.17	2018-19	842.63	842.63	203.84	638.79	0.00	0.00	203.84	638.79	24.19	147						
42	Bhanwar Semla (TAD)	Pratapgarh	27.08.99	2017-18	3074.11	3630.11	3375.83	254.28	50.00	50.00	3425.83	204.28	94.37	1295	1295	0	0	1295	100.00	
	Boriwanachi	Pratapgarh	15.06.18	2018-19	883.43	883.42	975.06	-91.64	0.00	0.00	975.06	-91.64	110.37	486						
43	Mamer (TAD) (SP)	Udaipur	15.2.05	2017-18	204.75	2133.84	632.40	1501.44	23.10	23.10	655.50	1478.35	30.72	336	166	170	0			
44	Sahamani - II (TAD)	Udaipur	30.9.13	2017-18	1158.88	1158.88	961.81	197.07	0.00	0.00	961.81	197.07	83.00	319		0	0			
45	Sahamani (TAD)	Udaipur	26.7.2011	2017-18	1023.00	2983.00	3217.02	-234.02	46.00	45.98	3262.00	-280.00	109.39	950	950	0	0	950	100.00	
IV	Baran Flood Works	Baran	15.01.15	2016-17	13516.13	15072.01	13802.89	1269.12	369.20	364.71	14167.59	904.42	94.00							
V	Flood Control Works				5938.23	5344.88	2465.32	2879.56	355.07	355.07	2820.39	2524.49	52.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Sagi Khari River	Jalore	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/332 Date 18.09.2019		1316.93	1316.93	0.00		0.00	0.00	0.00	1316.93	0.00							
2	Noh Road Bridge	Bharatpur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/258 Date 18.09.2019		350	350	0.00		0.00	0.00	0.00	350.00	0.00							
3	Valmiki Basti	Kota	20.07.2018	2019-20	73.26	73.26	51.80	21.46	0.00	0.00	51.80	21.46	70.36							
4	Abu aburi River	Jhalawar	17.04.2019	2019-20	1400.00	1400.00	1032.01	467.10	355.07	355.07	1285.00	112.12	92.62							
5	Parwan River	Baran	20.08.2020	2019-20	578.74	703.07	593.27	109.80	0.00	0.00	593.27	109.80	84.38							
6	Kota City	Baran	20.08.2020	2019-2020	700.00	830.83	788.34	41.49	0.00	0.00	788.34	41.49	95.01							
7	Kalisindh River	Jhalawar	2.05.2018	2019-20	1544.22	1544.22	0.00	1544.22	0.00	0.00	0.00	1544.22	0.00							
	Grand Total				4438274.84	5081842.17	1218937.99	1465323.51	277805.15	75245.28	1794889.73	1691274.80	35.32	681368	370874	45154	3029	377424	55.39	

Project which is completed in past years but Liabilities are pending

S. No.	Name of the Project/ Works	District	Date of Commen-cement	Likely Comple-tion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2020	Balance cost as on 01.04.2020	2020-21 BE	2020-21 Exp. september, 2020	Expdr. Since beginning	Balance cost as on 01.10.2020	%age of Expdr. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-19	2020-21 Target	2020-21 Achiev. Of September, 2020	Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Minor Irrigation Projects		-	-	1647.79	3098.93	2124.82	974.10	171.22	11.64	2085.27	571.67	67.20	740	672	0	67	672	90.81	
	Jaipur Zone		-	-	113.78	113.72	105.55	8.17	0.00	0.00	108.15	5.57	95.10	68.00	0.00	0	67	0	0.00	
1	Rehb. Of Mamtori Irrig. Project (NABARD)	Jaipur	01.11.11	2018-19	113.78	113.72	105.55	8.17	5.04	2.60	108.15	5.57	95.10	68		0	67			completed 2018-19
2	Bhanpur	Jaipur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/336 Date		196.70		52.01	-52.01	0.00	0.00										
3	Nahar Sagar Pinlai	Ajmer							7.46	0.00										
	Jodhpur Zone				1172.00	2181.22	1724.97	456.25	155.11	0.00	1724.97	456.25	79.08	539	539	0	0	539	100.00	
4	Akoli (NABARD)	Jalore	28.08.2018	2018-19	1172.00	2181.22	1724.97	456.25	155.11	0.00	1724.97	456.25	79.08	539	539			539	100.00	completed 2018-19
	Kota Zone				362.00	362.00	252.15	109.85	0.00	0.00	252.15	109.85	69.65	133	133	0	0	133	100.00	
5	Borband	Jhalawar	24.4.13	2014-15	362.00	362.00	252.15	109.85	0.00	0.00	252.15	109.85	69.65	133	133	0	0	133	100.00	completed 2016-17
6	Dhalua MIW for compensation	Baran		2019-20	850.00	850.00	260.05	589.95	549.03	549.03										
	Udaipur Zone				0.00	441.99	42.16	399.83	16.11	11.64	0.00	0.00	0.00	0	0	0	0	0	0.00	
7	Liki Feeder		20.08.2020			441.99	42.16	399.83	16.11	11.64										completed 2012-13

NOTE:-(1)9715.87 Lacs Expenditure incurred on Rajgarh Medium Project under PHED share cost up to march 2020

(2) Rs. 2578.24 Lacs included Expenditure on Battisa Nallah Minor Project under PHED share cost up to March 2020