

Progress of On-Going Irrigation Projects 2019-20																						
S. No.	Name of the Project/ Works	District	Date of Commencement	Likely Completion Date	Sanctioned	Cost	Revised Cost	Expenditure incurred up to 31.03.2019	Balance cost as on 31.04.2019	2019-20			Expend. Since beginning	Balance cost as on 31.01.2020	% of Expend. incurred up to Revised Cost	Project CCA	CCA Created up to 31-03-19	2019-20		Total CCA Created Since Beginning	% of Total CCA Created to Project CCA	Status
										BE	Budget after Modified Additional/Reproportion	Exp. January, 2020						Target	Achiev. Of January, 2020			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
I	MAJOR																					
A	Major Irrigation Projects																					
1	Narmada Canal	Jalor	March-94	2017-18	1280671.45	1961706.28	641747.40	1319960.60	118671.88	120879.93	762627.33	1199080.95	38.48	583890	342320	190	0	342320	58.63			
2	Gang Canal (ABP)	Ganganagar	08.04.11	2017-18	38913.79	62142.58	-1242.58	200.00	732.90	125.89	7410.47	12268.47	119.74	98510	98510	190	0	342320	58.63			
3	Parwan	Jhalwar	22.05.2018	2020-21	236043.00	735023.00	226096.84	510486.16	55000.00	54951.70	290328.54	456484.86	38.07	201400	0	0	0	201400	0.00			
4	Dholpur Irb	Dholpur	13.07.17	2019-20	85200.00	85200.00	10037.54	51612.46	20000.00	20000.00	20818.19	50831.81	33.82	39980	0	0	0	39980	0.00			
5	RWSRP FOR	Hanumangadh	24.05.17	2019-20	329100.00	329100.00	27251.54	301848.46	20713.03	24513.03	24207.51	51459.05	277640.95	15.64								
6	Upper High Level	Banswara	20.07.2018	2022-23	160000.00	160000.00	0.00	160000.00	500.00	0.01	0.00	160000.00	0.00									
7	Pipalkhand High	Banswara	28.08.2018	2022-23	70492.00	70492.00	0.00	70492.00	500.00	0.01	0.00	70492.00	0.00									
8	Nasarna	Kota	20.07.2018	2022-24	158098.00	158098.00	10000.00	138098.00	2489.50	2489.50	3499.49	158098.51	2.19									
9	Jalpur Zone				4978.16	72.31	4905.85	60.00		50.27	122.58	4855.58	2.46									
2	Rehabilitation of Hasepur Dam	Bharatpur	F.3(12)ASA/Cell90X meeting/262 Date	2017-18	126.17	126.17	0.00	126.17	0.00	0.00	126.17	0.00										
3	Deepa escape channel	Bharatpur	09.03.17	2017-18	153.70	153.70	72.22	81.48	0.00	0.00	72.22	81.48	46.99									
4	Salwa Major Irrigation	Tonk	22.05.2018	2019-20	641.95	641.95	0.00	641.95	0.00	60.00	60.00	641.95	0.00									
5	Parwati Canal system	Dholpur	3.05.2018	2019-20	2657.00	2657.00	0.00	2656.91	60.00	60.27	50.36	2606.64	1.90									
6	East canal of Morel	Dausa	22.05.2018	2019-20	547.82	547.82	0.00	547.82	0.00	0.00	547.82	0.00										
7	Nakha Feeder and	Jalpur	22.05.2018	2019-20	851.52	851.52	0.00	851.52	0.00	0.00	851.52	0.00										
8	J.S.Dam (ERM)	Bundi	24.4.13	2017-18	378.43	339.46	201.25	138.21	25.00	0.27	201.52	137.94	59.36									
9	Udaipur Zone	Banswara	15.08.2018	2018-19	41526.28	41629.86	9195.07	32434.79	8050.00	9514.76	18709.83	22920.03	44.34									
10	Nah ERM	Banswara	15.08.2018	2018-19	15895.93	15895.93	2308.28	13587.65	300.00	5924.87	5989.05	7103.18	55.60									
11	Jakhm (ERM)	Pratapgarh	13.5.13	2017-18	4999.00	4999.00	3128.62	1870.38	50.00	0.00	3128.62	1870.38	62.98									
12	Rajsamnd Irrigation	Rajsamnd	03.05.2018	2018-19	2825.00	2825.00	0.00	2825.00	0.00	0.00	0.00	2825.00	0.00									
13	Rajsamnd ERM	Udaipur	24.06.17	2019-20	14770.94	14770.94	3068.17	11702.77	5000.00	5000.00	3616.71	6884.88	8086.08	45.26								
14	Renovation and Modernization of	Dungarpur	VIII/478/SLEC meeting/286 Date	2019-20	3035.32	3035.32	0.00	3035.32	0.00	0.00	3035.32	0.00										
15	Jodhpur Zone				397.79	397.79	393.17	4.62	0.00	0.00	393.17	4.62										
16	Jawa Dam (ERM)	Pali	24.08.14	2017-18	397.79	397.79	393.17	4.62	0.00	0.00	393.17	4.62										
II	MEDIUM				2656982.13	2525699.00	1339653.42	1185733.58	320281.05	206368.22	1546333.64	977432.34	61.22	45306	3700	10000	5000	8700	19.20			
A	Medium Irrigation Projects				106081.32	181656.44	100719.45	80936.99	22050.20	11881.54	112600.99	69055.45	61.99	45306	3700	10000	5000	8700	19.20			
1	Canada (BPT)	Bundi	6.10.03	2017-18	14704.00	24116.00	10945.51	6070.49	1000.00	5600.00	3068.86	2242.57	2471.63	89.95	9161	950	2000	5000	10.37			
2	Lhasi	Baran	15.5.2007	2017-18	17238.74	20422.75	16638.38	3784.37	1000.00	1000.00	511.10	17149.48	3773.27	1500	5000	5000	5000	5000	19.69			
3	Hatyadeh	Baran	28.08.2018	2019-20	23253.00	40884.00	17.00	40867.00	7040.20	3059.86	32.43	40834.57	0.12	8979	0	0	0	8979	0.00			
4	Gagrin	Jhalwar	15.01.15	2017-18	18629.00	28479.00	15770.16	13308.84	3000.00	4500.85	4022.21	19182.37	626.63	67.39	9989.83	2750	2000	2000	4750	0.00		
5	Jahapur	Jhalwar	25.09.17	2017-18	19212.80	38981.60	38504.21	2177.39	2000.00	3367.38	2213.98	38718.19	-36.59	3500	2500	2500	2500	2500	36.62			
6	Taki	Kota	10.07.07	2017-18	13143.78	28973.09	13744.19	14628.90	3000.00	3000.00	1604.86	15349.15	53.72	7800	0	1000	0	7800	0.00			
7	Jamnanthara									10.00	10.00	0.00										
B	Medium ERM Works				2459906.81	2344042.56	1329425.97	1164796.59	299230.85	194486.68	1433732.65	988376.89	61.16									
1	Parwan Pickup Weir	Baran	5.4.2013	2017-18	14711.62	15054.62	5287.17	9767.45	1300.00	1241.82	6528.99	8525.63	43.37									
2	Gopajura (ERM)	Baran	25.09.17	2017-18	1651.00	2534.00	1777.45	756.55	89.88	89.88	81.03	1658.48	675.52	73.34								
3	Renovation & strengthening of	Baran	F.3(12)ASA/Cell90X meeting/286 Date	2019-20	1054.97	1054.97	0.00	1054.97	0.00	0.00	1054.97	0.00										
4	Rehabilitation of canal system of Betah	Baran	F.3(12)ASA/Cell90X meeting/286 Date	2019-20	1202.39	1202.39	0.00	1202.39	0.00	0.00	1202.39	0.00										
5	Rehabilitation work of canal system of	Bundi	F.3(12)ASA/Cell90X meeting/286 Date	2019-20	581.53	581.53	0.00	581.53	0.00	0.00	581.53	0.00										
6	Renovation & Rehabilitation work of	Bundi	F.3(12)ASA/Cell90X meeting/286 Date	2019-20	996.70	996.70	0.00	996.70	0.00	0.00	996.70	0.00										
7	Repair of Sluice	Bundi	31.11.16	2018-19	34.83	34.83	0.00	34.83	0.00	0.00	34.83	0.00										
8	Charwal (ERM)	Jhalwar	22.2.16	2018-19	955.44	955.44	351.50	603.94	50.00	53.27	404.77	550.67	42.36									
9	Chhap ERM (Nabard)	Jhalwar	22.06.17	2018-19	2504.00	2504.00	885.19	1818.81	522.56	522.56	488.84	1174.03	1329.97	46.89								
10	Sawan Bhadan	Kota	22.2.16	2018-19	1536.60	1536.60	674.16	862.44	352.14	353.60	1007.76	529.84	65.58									
11	Renovation of canal system of Alolia	Kota	22.2.16	2019-20	1099.96	1099.96	0.00	1099.96	0.00	0.00	1099.96	0.00										
12	Jalpur Zone				1844.87	1844.87	547.87	1297.00	36.01	2.64	550.51	1294.36	29.84									
13	Karena Branch Canal of Ram Sagar	Dholpur	28.10.14	2017-18	373.52	373.52	279.38	94.14	0.00	0.00	279.38	94.14	74.80									
14	Rajapur Sub Minor of	Dholpur	28.10.14	2017-18	228.27	228.27	123.69	104.58	0.00	0.00	123.69	104.58	54.19									
15	Repair banks of	Karauli	30.01.18	2017-18	21.01	21.01	83.95	-62.94	0.00	0.00	83.95	-62.94	399.57									
16	Panchana medium	Karauli	13.07.17	2018-19	271.45	271.45	60.85	210.60	36.01	2.84	63.49	207.96	23.39									
17	Renovation of canal system of	Sawai Madhopur	VIII/478/SLEC meeting/286 Date	2019-20	752.52	752.52	0.00	752.52	0.00	0.00	752.52	0.00										
18	Rehabilitation work of Mashl Canal of	Tonk	VIII/478/SLEC meeting/272 Date	2019-20	198.10	198.10	0.00	198.10	0.00	0.00	198.10	0.00										
19	Udaipur Zone	Banswara	13.08.13	2017-18	1633442.99	1555615.49	823237.70	732377.79	198238.69	129135.94	952375.64	601953.17	61.22									
20	Lajsamnd Lake Rajsamnd	Banswara	VIII/478/SLEC meeting/302 Date	2019-20	458.56	458.56	10.65	447.91														

				55367.78	71139.88	42985.69	28154.19	3191.53		3623.35	46609.04	24530.84	65.52	29722	4326	8677	2759	4485	15.09			
23	Remodelling of Bhungra Canal from RD 2.50 Km to 28.50 & Const. of Khamera Canal from RD 4 to 8	Banswara	1.06.2012	2017-18	6046.00	6046.00	2961.26	3084.74	117.74		202.12	3163.38	2862.62	52.32	1980		800	50				
24	Const. of Khamera Canal from RD 4 to 8	Banswara	1.06.2012	2017-18	1145.00	1145.00	690.07	454.93	35.00		35.00	725.07	419.93	63.32	1070		500					
25	Const. of Khamera Canal from RD 8 to	Banswara	1.06.2012	2017-18	940.00	940.00	380.47	559.53	25.00		25.00	405.47	534.53	43.14	1100		500					
26	Const. of Khamera Canal from RD 11 to	Banswara	1.06.2012	2017-18	1588.00	1588.00	310.44	1277.56	30.00		27.67	338.11	1249.89	21.29	1961		400					
27	Ambapura Lift	Banswara	27.11.2017		5320.00	5320.00	0.00	5320.00	148.18		110.32	110.32	6209.68	2.07								
28	Ran Na Naka	Chittorgarh	03.11.2016	2019-20	4388.64	4388.64	1462.83	2926.81	226.82		219.50	1682.33	2706.31	38.33								
29	Sahana Minor	Chittorgarh	14.12.16	2019-20	755.40	755.40	21.67	734.33	0.00		148.22	607.18	19.62				100					
30	Bari Mansarovar	Chittorgarh	30.01.18	2019-20	1476.74	1476.74	1143.64	333.10	0.00		0.00	1143.64	333.10	77.44								
31	Bhadrana Canal	Dungarpur	6.10.03	2017-18	1983.00	4796.00	3967.84	828.16	61.57		35.76	4003.60	792.40	83.48	1995	1630	365		1630	81.70		
32	Bokta Bhadra (TAD)	Dungarpur	25.09.17	2017-18	275.93	275.93	192.99	82.94	0.00		0.00	192.99	82.94	69.94	134		134					
33	BBSC RD 67 to 9a	Dungarpur	22.12.00	2017-18	5196.00	5196.00	439.49	4756.51	106.29		106.88	4862.39	332.61	93.60	2045							
34	BBSC RD 78.88 to	Dungarpur	5.04.13	2017-18	4180.00	4180.00	3517.41	662.59	341.03		341.03	3858.44	321.56	92.31	1862		1000		500			
35	BBSC RD 92.01 to	Dungarpur	18.4.13	2017-18	4427.20	4427.20	1594.32	2832.88	69.00		292.28	1896.58	2540.62	42.61	1953		500		300			
36	BBSC RD 106 to 115	Dungarpur	18.4.13	2017-18	4260.00	4260.00	2898.43	1361.57	559.32		547.70	792.30	81.36		1888		1000		500			
37	BBSC RD 115.00a	Dungarpur	3.5.13	2017-18	1531.00	1531.00	987.63	543.17	3.00		0.00	987.63	543.17	64.52	1909		1000		500			
38	BBSC RD 118.59 to	Dungarpur	3.5.13	2017-18	1422.00	1422.00	286.40	1135.60	135.00		104.49	390.89	1031.11	27.49	1924		500		500			
39	Vardol Ka Naka	Dungarpur	13.08.13	2017-18	326.78	326.78	270.62	56.16	34.03		24.63	295.26	31.53	90.35	80		0					
40	Pind	Pratapgarh	10.3.2016	2019-19	2032.29	5383.17	4416.29	967.95	203.35		196.86	4612.18	770.99	85.68	809		659		150			
41	Honda Khara Pickup Wier (TAD)	Pratapgarh	30.08.08	2017-18	3787.00	6961.14	4469.12	1699.02	478.17		518.18	4987.28	1073.86	82.29	1999	451	1000	159		610	30.53	
42	Jhanda Minor	Pratapgarh	24.05.17	2018-19	842.63	842.63	0.00	842.63	209.03		203.84	323.84	638.79	24.19	147							
43	Bhawar Semla	Pratapgarh	27.06.99	2017-18	3074.11	3630.11	3370.84	259.27	10.00		4.99	3375.83	254.28	93.00	1295	1295	0		1295	100.00		
44	Borwanagarh	Pratapgarh	15.06.18	2018-19	883.43	883.43	673.93	209.89	301.53		301.52	975.05	-91.63	110.37	496							
45	Mamer (TAD) (SP)	Udaipur	15.10.06	2017-18	294.75	2133.84	1666.55	30.00	0.00		63.13	631.42	1602.42	29.59	336		100		100			
46	Sabamati - I (TAD)	Udaipur	30.9.13	2017-18	1158.88	1158.88	929.39	230.62	14.00		32.91	961.17	197.71	82.94	319		119					
47	Sabamati (TAD)	Udaipur	26.7.2011	2017-18	1023.00	2983.00	3119.30	-136.30	87.34		90.76	3210.06	-227.06	107.61	850		850	0		850	100.00	
IV	Baran Flood	Baran	15.01.15	2016-17	12516.12	15072.01	13054.95	2017.06	580.00	728.00	727.88	13782.83	1289.18	91.45								
V	Flood Control				5039.72	5039.72	821.92	4217.80	839.76		1633.22	2455.14	2584.58	48.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	Sagi Khari River	Jalore	VII/1479/SLEC meeting/23/2 Date		1316.93	1316.93	0.00	0.00	0.00		0.00	0.00	1316.93	0.00								
2	Noh Road Bridge	Bharatpur	VII/1479/SLEC meeting/2/8 Date		350	350	0.00	0.00	0.00		0.00	0.00	350.00	0.00								
3	Valmiki Basti	Kota	20.07.2018	2019-20	73.76	73.76	33.17	40.59	19.60		18.78	51.95	21.81	70.43								
4	Ahu-chauli River	Jhalawar	17.04.2018	2019-20	1498.00	1498.00	329.62	1168.38	300.84		528.13	698.57	1018.19	67.97								
5	Panwan River	Baran	17.04.2018	2019-20	529.74	529.74	0.00	529.74	208.33		866.16	995.57	-66.83	112.64								
6	Anta City	Baran	3.05.2018	2019-2020	700.00	700.00	459.13	240.87	312.99		330.30	330.30	789.43	112.78								
7	Kalsindhi River	Jhalawar	3.05.2018	2019-20	1544.22	1544.22	0.00	1544.22	0.00		0.00	0.00	1544.22	0.00								
Grand Total					4349274.45	4992267.34	2243827.15	2748440.19	497472.43		0.00	2613459.60	237659.94	52.35	681277	370874	23000	11450	376163	55.21		

Project which is completed in past years but Liabilities are pending

S. No.	Name of the Project/ Works	District	Date of Commencement	Likely Completion Date	Sanctioned	Cost	Revised Cost	Expenditure incurred up to 31.03.2018	Balance cost as on 01.04.2018	2019-20		Expdr. Since beginning	Balance cost as on 01.01.2020	%age of Expr. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-19	2019-20		Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status
										BE	Exp. January 2020						Target	Achiev. Of January, 2020			
1	Minor Irrigation Projects				6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
					1647.78	2656.94	1529.57	973.37	624.22	593.97	1929.53	727.41	72.62	740	672	0	67	0	672	90.81	
1	Rebh. Of Memori Wier, Projeet	Jaipur	01.11.11	2018-19	113.78	113.72	100.76	12.96	7.81	4.79	105.55	8.17	92.82	68	0.00	0	67	0	67	0.00	completed 2018-19
2	Bhanpur	Jaipur	F.3(1)24/SAC/Cell/960X		196.70				69.87	52											
2	Jodhpur Zone	Jalore	28.08.2018	2018-19	1172.00	2181.22	1220.81	960.41	503.97	504.12	1724.93	456.29	79.08	539	539	0	0	539	100.00	completed 2018-19	
	Akoti (NABARD)				1172.00	2181.22	1220.81	960.41	503.97	504.12	1724.93	456.29	79.08	539	539	0	0	539	100.00	completed 2018-19	
	Kota Zone	Jhalawar	2014-15		362.00	362.00	209.00	0.00	56.14	42.91	99.05	262.95	27.36	133	133	0	0	133	100.00	completed 2016-17	
	Udaipur Zone				0.00	0.00	0.00	0.00	56.30	42.15	0.00	0.00	0.00	0	0	0	0	0	0.00	completed 2012-13	
	Lali Feeder								56.30	42.15											

NOTE:-(1)9715.87 Lacs Expenditure incurred on Rajgarh Medium Project under PHED share cost up to march 2019

(2)2431.74 Lacs Expenditure incurred on Battisa Nallah Minor Project under PHED share cost up to december 2019