

Progress of On-Going Irrigation Projects 2018-19

(Rs. In Lacs and CCA in Hect.)

S. No.	Name of the Project/ Works	District	Date of Commencement	Likely Completion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2018	Balance cost as on 01.04.2018	2018-19			Expr. Since beginning	Balance cost as on 01.03.2019	%age of Expr. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-18	2018-19		Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status
									Budget Allotment	LOC issued	Exp. February 2019						Target	Achiev. Of February , 2019			
									10	11	11						17	18			
1	2	3	4		6	7	8	9	10	11	11	12	13	14	15	16	17	18	19	20	21
I	MAJOR PROJECTS				1286876.13	1968112.17	505991.39	1462120.78	148879.71	0.00	143147.54	649138.93	1318973.24	32.98	579760	342320	0	0	342320	59.05	
A	Major Irrigation Projects				1233390.79	1914363.01	492440.86	1421922.15	142309.60	0.00	136889.11	629329.97	1285033.04	264.08	579760	342320	0	0	342320	59.05	
1	Narmada Canal (AIBP)	Jalore	March,94	2017-18	154136.00	312400.01	267735.49	44664.52	29347.89		24363.42	292098.91	20301.10	93.50	246000	245810		0	245810	99.92	
2	Gang Canal (AIBP)	Ganaganagar	08.04.11	2017-18	38913.79	62142.00	74082.73	-11940.73	203.30		190.27	74273.00	-12131.00	119.52	96510	96510			96510	100.00	
3	Parwan	Jhalawar	22.05.2018	2020-21	236043.00	735523.00	142166.15	593356.85	82920.78		82872.40	225038.55	510484.45	30.60	201400	0			0	0.00	
4	Dholpur lift	Dholpur	13.07.17	2019-20	85200.00	85200.00	3999.98	81200.02	6037.63		5906.41	9906.39	75293.61	11.63	35850						
5	RWSRP FOR DESERT AREA	Hanumangarh	24.05.17	2019-20	329100.00	329100.00	4456.51	324643.49	22800.00		22572.47	27028.98	302071.02	8.21							
6	Upper High Level Canal(UHLC)	Banswara	20.07.2018	2022-23	160000.00	160000.00	0.00	160000.00	0.00		0.00	0.00	160000.00	0.00							
7	Pipalkhant High Level Canal	Banswara	28.08.2018	2022-23	70492.00	70492.00	0.00	70492.00	0.00		0.00	0.00	70492.00	0.00							
8	Navnera Barrage(ERCP)	Kota	20.07.2018	2022-24	159506.00	159506.00	0.00	159506.00	1000.00		984.14	984.14	158521.86	0.62							
	Jaipur Zone				5131.20	5131.20	222.65	4908.55	239.42	0.00	51.88	274.53	4856.67	5.35							
1	Deeg escape channel from chain 72 to 631	Bharatpur	09.03.17	2017-18	153.70	153.70	71.99	81.71	0.23		0.22	72.21	81.49	46.98							
2	Gurgaon Canal from chain 1440 to 1750	Bharatpur	24.05.17	2017-18	205.31	205.31	136.22	69.09	0.00		0.00	136.22	69.09	66.35							
3	Galwa Major Irrigation Project	Tonk	22.05.2018	2019-20	641.95	641.95	0.00	641.95	0.00		0.00	0.00	641.95	0.00							
4	Parwati Canal system	Dholpur	3.05.2018	2019-20	2657.00	2657.00	0.00	2657.00	183.84		0.09	0.09	2656.91	0.00							
5	East canal of Morel Major Irrigation project	Dausa	22.05.2018	2019-20	547.82	547.82	0.00	547.82	0.00		0.00	0.00	547.82	0.00							
6	Itakhoi Feeder and canals of Chhapparwala	Jaipur	22.05.2018	2019-20	851.52	851.52	0.00	851.52	0.00		0.00	0.00	851.52	0.00							
7	Construction of Protection wall along North Low Canal of Chhapparwara dam	Jaipur	06.11.2017	2018-19	73.90	73.90	14.44	59.46	55.35		51.57	66.01	7.89	89.32							Completed (2018-19)
	Kota Zone				524.85	685.09	249.85	435.24	84.93	0.00	54.69	304.54	380.55	44.45							
8	J.S.Dam (ERM)	Bundi	24.4.13	2017-18	378.43	339.46	178.51	160.95	25.00		15.80	194.31	145.15	57.24							
9	kota barrage ERM	kota	13.07.17	2017-18	76.52	76.52	30.00	46.52	45.00		29.98	59.98	16.54	78.38							Work Completed
10	RPS Dam (ERM)	Chittorgarh	3.05.2018	2017-18	69.90	269.11	41.34	227.77	14.93		8.91	50.25	218.86	18.67							
	Udaipur Zone				47029.20	47132.78	12580.68	34552.10	6073.19	0.00	6017.18	18597.86	28534.92	39.46							
11	Sh.HariDev Joshi Canal(ERM)	Banswara	4.7.2012	2017-18	2047.24	2047.24	2021.58	25.66	0.00		0.00	2021.58	25.66	98.75							Work Completed 2018-19
12	Mahi Canal System(ERM)	Banswara	18.4.13	2017-18	6491.00	6491.00	7387.42	-896.42	3000.00		2992.79	10380.21	-3889.21	159.92							Work Completed 2018-19
13	Mahi ERM	Banswara	15.06.2018	2018-19	15895.93	15999.51	0.00	15999.51	0.00		0.00	0.00	15999.51	0.00							
14	Jakham (ERM)	Pratapgarh	13.5.13	2017-18	4999.00	4999.00	3126.62	1872.38	50.00		1.93	3128.55	1870.45	62.58							
15	Rajsamnd Irrigation Project	Rajsamand	03.05.2018	2018-19	2825.09	2825.09	0.00	2825.09	0.00		0.00	0.00	2825.09	0.00							
16	Jaisamand ERM	Udaipur	24.05.17	2019-20	14770.94	14770.94	45.06	14725.88	3023.19		3022.46	3067.52	11703.42	20.77							
	Jodhpur Zone				800.09	800.09	497.35	302.74	172.57	0.00	134.68	632.03	168.06	78.99							
17	Jawai dam gates	Pali	24.05.17	2017-18	52.30	36.87	36.87	15.43	0.00		0.00	36.87	15.43	70.50							
18	Jawai Dam (ERM)	Pali	24.09.14	2017-18	397.79	397.79	393.17	4.62	0.00		0.00	393.17	4.62	98.84							
19	Flood damaged Jawai dam & Canal	sumerpur	04.08.17	2018-19	350.00	350.00	67.31	282.69	160.57		134.68	201.99	148.01	57.71							
II	MEDIUM PROJECTS				134812.10	211270.22	97093.79	114176.43	11710.67	0.00	10996.22	108089.07	103181.15	51.16	49580	7888	4000	500	8388	16.92	
A	Medium Irrigation Projects				115201.97	190777.09	89374.84	101402.25	9559.28	0.00	8946.75	98320.65	92456.44	51.54	49580	7888	4000	500	8388	16.92	
1	Gararada (SP)	Bundi	6.10.03	2017-18	14704.00	24616.00	16132.29	8483.71	2525.00		2346.31	18478.60	6137.40	75.07	9161	950			950	10.37	
2	Lhasi	Baran	15.5.2007	2017-18	17238.74	20422.75	16342.35	4080.40	300.01		295.23	16637.58	3785.17	81.47	2539	0	1500	0	0	0.00	
3	Hattiyadeh	Baran	28.08.2018	2019-20	23253.00	40884.00	6.32	40877.68	24.26		10.37	16.69	40867.31	0.04	8979	0			0	0.00	
4	Piplad	Jhalawar	15.01.15	2017-18	9120.65	9120.65	7890.19	1230.46	0.01		0.00	7890.19	1230.46	86.51	4688	4688			4688	100.00	Work Completed 2018-19
5	Gagrin	Jhalawar	15.01.15	2017-18	18529.00	28479.00	14271.09	14207.91	900.00		748.05	15019.14	13459.86	52.74	9999.83	2250	1500	500	2750	27.50	
6	Rajgarh Medium(NABARD)	Jhalawar	25.09.17	2017-18	19212.80	38681.60	21288.39	17393.21	5500.00		5287.92	26576.31	12105.29	68.71	6827	0	500	0	0	0.00	
7	Takli	Kota	10.07.07	2017-18	13143.78	28573.09	13444.21	15128.88	300.00		257.93	13702.14	14870.95	47.95	7386	0	500	0	0	0.00	
8	manoharthana										10.00	0.94									
B	Medium ERM Works				19610.13	20493.13	7718.95	12774.18	2151.39	0.00	2049.47	9768.42	10724.71	47.67							

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									Budget Allotment	LOC issued	Exp. February 2019						Target	Achiev. Of February , 2019			
	Kota Zone				10070.56	10953.56	4750.25	6203.31	1199.73	0.00	1157.60	5907.85	5045.71	53.94							
1	Parwan Pickup Weir (ERM)	Baran	5.4.2013	2017-18	2554.20	2554.20	1675.07	879.13	123.85		110.48	1785.55	768.65	69.91							
2	Gopalpura (ERM)	Baran	25.09.17	2017-18	1651.00	2534.00	1568.48	965.52	210.22		209.00	1777.48	756.52	70.15							
3	Repair of Sluice well/gates of Gundha	Bundi	3.11.16	2018-19	34.83	34.83	0.00	34.83	0.00		0.00	0.00	34.83	0.00							
4	Chanwali (ERM)(Nabard)	Jhalawar	22.2.16	2018-19	955.44	955.44	301.56	653.88	53.08		49.52	351.08	604.36	36.75							
5	Chhapi ERM (Nabard)	Jhalawar	22.06.17	2018-19	2504.00	2504.00	146.04	2357.96	539.15		538.35	684.39	1819.61	27.33							
6	Alniya	Kota	9.3.17	2018-19	160.45	160.45	77.94	82.51	53.26		43.49	121.43	39.02	75.68							Work Completed 2018-19
7	Sawan Bhadon (ERM)(NABARD)	Kota	22.2.16	2018-19	1536.60	1536.60	453.99	1082.61	220.17		206.76	660.75	875.85	43.00							
8	Bhimsagar	Jhalawar	11.11.14	2018-19	674.04	674.04	527.17	146.87	0.00		527.17	146.87	146.87	78.21							Work Completed
	Jajpur Zone				1262.75	1262.75	545.50	717.25	169.46	0.00	161.77	707.27	555.48	56.01							
9	Jaisamand Feeder (ERM)	Alwar	18.4.13	2017-18	368.50	368.50	166.63	201.87	0.00		0.00	166.63	201.87	45.22							Comp.(2017-18) & Liab. Pending
10	Karerua Branch Canal of Ram Sagar Dam (ERM)	Dholpur	28.10.14	2017-18	373.52	373.52	211.31	162.21	35.89		34.95	246.26	127.26	65.93							
11	Rajpura Sub Minor of Karerua Branch (ERM)	Dholpur	28.10.14	2017-18	228.27	228.27	123.69	104.58	32.64		32.64	156.33	71.94	68.48							
12	Repair banks of Panchana medium irrigation proj.	Karauli	30.01.18	2017-18	21.01	21.01	0.00	21.01	0.00		0.00	0.00	21.01	0.00							
13	Canal network of Panchana dam	Karauli	13.07.17	2018-19	271.45	271.45	43.87	227.58	100.93		94.18	138.05	133.40	50.86							
	Udaipur Zone				7872.01	7872.01	2256.20	5615.81	677.64	0.00	626.93	2883.13	4988.88	36.63							
14	Jaisamand Lake, Rajsamand Lake & Meja Dam from Anas River (ERM)	Banswara	13.08.13	2017-18	458.56	458.56	10.65	447.91	0.00		0.00	10.65	447.91	2.32							
15	Jetpura (ERM)	Bhilwara	22.2.16	2018-19	2144.18	2144.18	1663.55	480.63	28.91		25.75	1689.30	454.88	78.79							
16	Matrikundia dam & Meja feeder	Chittorgarh	22.06.17	2018-19	89.17	89.17	12.80	76.37	3.03		0.00	12.80	76.37	14.35							
17	Meja dam ERM	Chittorgarh	22.06.17	2018-19	89.39	89.39	30.98	58.41	10.00		8.84	39.82	49.57	44.55							
18	Gambhiri Canal System (ERM)	Chittorgarh	11.11.14	2017-18	2500.00	2500.00	463.08	2036.92	22.01		4.66	467.74	2032.26	18.71							
19	Rayki area (ERM)	Dungarpur	24.6.13	2017-18	26.50	26.50	8.95	17.55	0.00		0.00	8.95	17.55	33.77							Work Completed 2018-19
20	Som kamla Amba ERM SKAP (Nabard)	Dungarpur	24.05.17	2018-19	2084.81	2084.81	66.19	2018.62	613.69		587.68	653.87	1430.94	31.36							
21	Right Main canal of Nandsamand Dam	Rajsamand	0.-05.2018	2018-19	479.40	479.40	0.00	479.40	0.00		0.00	0.00	479.40	0.00							
	Jodhpur Zone				404.81	404.81	167.00	237.81	104.56	0.00	103.17	270.17	134.64	66.74							
22	Modernization of Sluice gates of Bandi Sandhara	Jalore	3.11.16	2018-19	6.15	6.15	4.68	1.47	0.00		0.00	4.68	1.47	76.10							Work Completed 2018-19
23	Sukli Selwara (ERM)	Sirohi	31.5.16	2018-19	93.07	93.07	9.38	83.69	3.84		3.84	13.22	79.85	14.20							
24	Earthen Embankment & Pucca work of Sukli Selwara	Sirohi	04.08.17	2018-19	120.00	120.00	118.24	1.76	0.00		0.00	118.24	1.76	98.53							Work Completed 2018-19
25	approach channel between inlet of tunnel & deep submergence of sei dam	sumerpur	24.05.17	2018-19	68.65	68.65	0.72	67.93	21.81		21.62	22.34	46.31	32.54							Work Completed 2018-2019
26	Urgent repair of Flood damaged Sei dam & canal system	sumerpur	04.08.17	2018-19	80.00	80.00	32.93	47.07	22.41		21.37	54.30	25.70	67.88							Work Completed 2018-19
27	Renovation of tunnel inlet sluice & open cut channel of Sei Dam.	sumerpur	24.05.17	2018-19	36.94	36.94	1.05	35.89	56.50		56.34	57.39	-20.45	155.36							Work Completed 2018-19
III	MINOR PROJECTS				494230.07	455294.89	211126.47	243768.07	44758.72	0.00	41427.71	252554.18	202340.36	55.47	53617	19100	11000	8421	23991	20.53	
A	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)	All Rajasthan	06.11.17	2019-20	106940.00	67035.83	1689.76	65346.07	12385.26		11511.49	13201.25	53834.58	19.69							
B	State Partnership Programme (EC)	All Rajasthan	2006-07	2018-19	45000.00	45000.00	41230.05	3769.95	1255.00		356.44	41586.49	3413.51	92.41							
C	Water Harvesting Structures	All Rajasthan	2004-05	2017-18	33799.33	33799.33	24836.84	8962.49	5500.00		5110.13	29946.97	3852.36	88.60							
D	RRR (32 Works & 34 works)	All Rajasthan	2014-15	2018-19	8968.82	17379.85	7459.21	9920.64	3814.00		3634.49	11093.70	6286.15	63.83							
E	Four Water Concept Micro (No. Of works 378)	All Rajasthan	30.01.18	2017-18	119497.00	82179.00	55680.25	26498.75	5509.97		5321.81	61002.06	21176.94	74.23	8467	2784	4516	12983			
F	Four Water Concept Check Dam(No. Of Works 48)	All Rajasthan	2014-15	2017-18	3840.00	3578.00	3184.91	393.09	0.00		0.00	3184.91	393.09	89.01							
H	NHP	All Rajasthan	3.05.2018	2018-19	4000.00	3156.17	0.00	3156.17	0.00		0.00	0.00	3156.17	0.00							
J	Minor ERM Works		-	-	17753.93	17753.93	4450.84	12902.74	1490.91	0.00	1349.22	5800.06	11553.52	32.67							
	Kota Zone				1251.16	1251.16	98.67	1152.49	37.10	0.00	32.53	131.20	1119.96	10.49							
1	Zig-zag dam tehsil Nainwa	Bundi	9.3.17	2018-19	171.94	171.94	69.93	102.01	22.13		21.51	91.44	80.50	53.18							Work Completed
2	Hathwari Khiriy	Baran	22.05.2018	2019-20	418.22	418.22	0.00	418.22	0.00		0.00	0.00	418.22	0.00							

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									10	11	11						17	18				
1	2	3	4	5	6	7	8	9	10	11	11	12	13	14	15	16	17	18	19	20	21	
3	Talwara	Jhalawar	03.05.2018	2018-19	167.99	167.99	0.00	167.99	0.00		0.00	0.00	167.99									
4	Kanwariya Kheri	Jhalawar	03.05.2018	2018-19	104.17	104.17	0.00	104.17	0.00		0.00	0.00	104.17	38.17								
5	Madhavi (ERM)	Jhalawar	22.2.16	2018-19	77.52	77.52	28.74	48.78	14.97		11.02	39.76	37.76	51.29								completed 2018-19
6	Balapura Lift	Kota	22.05.2018	2019-20	311.32	311.32	0.00	311.32	0.00		0.00	0.00	311.32	0.00								
	Jaipur Zone				6227.30	6227.30	1658.80	4568.50	590.87	0.00	519.48	2178.28	4049.02	34.98								
7	Repair and restoration of Sindoor Sagar dam	Ajmer	25.09.17	2017-18	70.36	70.36	28.61	41.75	8.39		8.39	37.00	33.36	52.59								completed 2018-19
8	Repair and restoration of Ajgara dam	Ajmer	25.09.17	2017-18	64.61	64.61	35.74	28.87	25.66		25.66	61.40	3.21	95.03								completed 2018-19
9	Repair and restoration of Madan Sarovar Dhanva dam	Ajmer	25.09.17	2017-18	99.99	99.99	42.64	57.35	33.16		33.16	75.80	24.19	75.81								completed 2018-19
10	Repair and restoration of Vijay Sagar Lambha dam	Ajmer	25.09.17	2017-18	79.59	79.59	4.81	74.78	14.41		14.41	19.22	60.37	24.15								
11	Repair and restoration of Gaj Sagar dam	Ajmer	22.05.2018	2018-19	148.85	148.85	0.00	148.85	0.00		0.00	0.00	148.85	0.00								
12	RD 180 to 690 of Suraghata Feeder	Ajmer	22.05.2018	2018-19	295.93	295.93	0.00	295.93	0.00		0.00	0.00	295.93	0.00								
13	Ghat Pickup Weir	Alwar	20.07.2018	2019-20	377.85	377.85	0.00	377.85	0.00		0.00	0.00	377.85	0.00								
14	Khanpur	Alwar	9.3.17	2018-19	116.06	116.06	3.34	112.72	0.00		0.00	3.34	112.72	2.88								
15	Chiksana bund	Bharatpur	13.07.17	2018-19	400.91	400.91	0.00	400.91	44.46		44.46	44.46	356.45	11.09								
16	Repair of gates and regulators of Bund Baretha and Ghambir System	Bharatpur	24.05.17	2018-19	90.15	90.15	48.62	41.53	44.28		44.28	92.90	-2.75	103.05								completed 2018-19
17	Bharatpur Feeder System, Bharatpur Distributary and Sajola Minor	Bharatpur	22.05.2018	2019-20	51.12	51.12	0.00	51.12	0.00		0.00	0.00	51.12	0.00								
18	Repair and Restoration of Bokli and Khanwa head & bund of Gambhir River system	Bharatpur	15.06.18		554.62	554.62	0.00	554.62	0.00		0.00	0.00	554.62	0.00								
19	Huria Minor (ERM)	Dausa	28.12.15	2017-18	127.87	127.87	68.62	59.25	0.00		0.00	68.62	59.25	53.66								Comp.(2017-18) & Liab. Pending
20	Nandrolu Bund (ERM)	Dholpur	28.12.15	2017-18	71.50	71.50	77.92	-6.42	7.23		7.14	85.06	-13.56	118.97								Comp.(2017-18) & Liab. Pending
21	Khohra Mulla Anicut and feeder channel from Dorawali hills	Dausa	05.01.18		229.74	229.74	0.00	229.74	223.61		226.36	226.36	3.38	98.53								
22	Urgent repair of canal of Urmila Sagar dam	Dholpur	06.11.17	2017-18	62.49	62.49	0.00	62.49	46.00		43.11	43.11	19.38	68.99								
23	Megh Sagar dam	Dholpur	24.05.17	2018-19	111.23	111.23	0.00	111.23	26.17		26.17	26.17	85.06	23.53								Work Completed 2018-19
24	Restoration of Chandlai Feeder	Jaipur	22.05.2018		659.17	659.17		659.17				0.00	659.17									
25	Panchna Gudla Lift Scheme (ERM) (SP)	Karauli	2010-11	2018-19	1321.00	1321.00	997.04	323.96	62.52		20.63	1017.67	303.33	77.04								Work Completed 2018-19
26	Jeelo Dam (ERM)	Sikar	28.12.15	2017-18	202.31	202.31	93.74	108.57	0.00		0.00	93.74	108.57	46.33								Comp.(2017-18) & Liab. Pending
27	Dherwala Bundh (ERM)	Sikar	10.03.16	2017-18	53.51	53.51	83.12	-29.61	0.00		0.00	83.12	-29.61	155.34								Comp.(2017-18) & Liab. Pending
28	Repair & restoration of Mashi dam & canal	Tonk	06.11.17	2017-18	28.13	28.13	21.60	6.53	1.09		1.09	22.69	5.44	80.66								Comp.(2018-19) & Liab. Pending
29	Repair and restoration of dam and canal system of Kirawal Sagar	Tonk	25.09.17	2017-18	56.28	56.28	31.29	24.99	15.40		5.40	36.69	19.59	65.19								Comp.(2018-19) & Liab. Pending
30	Remaining length of main canal of Dheebru Sagar	Tonk	25.09.17	2017-18	57.90	57.90	5.84	52.06	24.90		14.90	20.74	37.16	35.82								
31	Gatolav, Balasagar & Shivsagar Dam (ERM)	Tonk	28.12.15	2017-18	127.42	127.42	115.87	11.55	13.59		4.32	120.19	7.23	94.33								Comp.(2017-18) & Liab. Pending
32	Renovation of Dakhiya Dam irrig. Project	Tonk	15.06.18		630.27	630.27	0.00	630.27	0.00		0.00	0.00	630.27	0.00								
33	Chandlai dam & canal System	Tonk	22.05.2018	2018-19	138.44	138.44	0.00	138.44	0.00		0.00	0.00	138.44	0.00								
	Udaipur Zone				4543.14	4543.14	1772.70	2370.09	194.49	0.00	162.36	1935.06	2207.73	42.59								
34	Pitha ka Mand (ERM)	Bhilwara	28.12.15	2017-18	118.26	118.26	103.78	14.48	0.00		0.00	103.78	14.48	87.76								
	Udaipur Zone				96.60	96.60	59.03	37.57	0.00	0.00	0.00	59.03	37.57	61.11								Comp.(2017-18)
36	Feeder from Jalsagar dam to Rajgarh dam & their canal system	Chittorgarh	9.3.17	2018-19	103.03	103.03	41.75	61.28	20.78		17.82	59.57	43.46	57.82								
37	Sadi Minor Irrigation	Chittorgarh	03.05.2018	2018-19	322.98	322.98	0.00	322.98	0.00		0.00	0.00	322.98	0.00								
38	Umarcha Minor (ERM)	Chittorgarh	28.12.15	2018-19	110.47	110.47	68.77	41.70	0.00		0.00	68.77	41.70	62.25								
39	Lodisar Minor (ERM)	Dungarpur	11.11.14	2018-19	643.11	643.11	657.02	-13.91	0.00		0.00	657.02	-13.91	102.16								

Progress of On-Going Irrigation Projects 2018-19

(Rs. In Lacs and CCA in Hect.)

S. No.	Name of the Project/ Works	District	Date of Commencement	Likely Completion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2018	Balance cost as on 01.04.2018	2018-19			Expdr. Since beginning	Balance cost as on 01.03.2019	%age of Expdr. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-18	2018-19		Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status
									Budget Allotment	LOC issued	Exp. February 2019						Target	Achiev. Of February, 2019			
									10	11	11						17	18			
1	2	3	4		6	7	8	9	10	11	11	12	13	14	15	16	17	18	19	20	21
40	Som RMC (ERM)	Dungarpur	11.11.14	2018-19	688.64	688.64	432.66	255.98	0.00		0.00	432.66	255.98	62.83							Work Completed 2018-19
41	Bhoiyon ka Naka (ERM)	Dungarpur	22.2.16	2018-19	114.85	114.85	50.08	64.77	0.00		0.00	50.08	64.77	43.60							Work Completed 2018-19
42	Head regulator for LMC along with construction of LMC 0 to 15 Km of Mewara dam	Dungarpur	3.11.16	2018-19	333.13	333.13	145.56	187.57	66.44		63.15	208.71	124.42	62.65							Work Completed 2018-19
43	Renovation of modernization of Baba ki Bar	Dungarpur	25.09.17	2018-19	168.45	168.45	0.00	168.45	77.11		51.23	51.23	117.22	30.41							
44	Renovation of RMC & LMC of Lodesar Minor Irrig. Proj.	Dungarpur	15.06.18	2018-19	114.71	114.71	0.00	114.71	0.00		0.00	0.00	114.71	0.00							Work Completed 2018-19
45	Renovation of RMC & dam of Uper Ghori Minor Irrig. Proj.	Dungarpur	15.06.18	2018-19	21.52	21.52	0.00	21.52	0.00		0.00	0.00	21.52	0.00							
46	Repair & Renovation of dam & canal of Ghori Ka Naka	Dungarpur	15.06.18	2018-19	313.64	313.64	0.00	313.64	0.00		0.00	0.00	313.64	0.00							
47	Bari Mansarowar Bhawaliya & Sarsi ka naka (ERM)	Pratapgarh	11.11.14	2017-18	199.40	199.40	137.69	61.71	0.00		0.00	137.69	61.71	69.05							
48	Talaya Tank (ERM)	Pratapgarh	28.12.15	2017-18	82.28	82.28	57.13	25.15	0.00		0.00	57.13	25.15	69.43							
49	Renovation of RMC & LMC of Lambadabra Minor Irrig. Proj.	Pratapgarh	15.06.18	2018-19	197.99	197.99	0.00	197.99	0.00		0.00	0.00	197.99	0.00							
50	Mataji-Ka-Kheda dam	Rajasmand	22.06.17	2018-19	49.33	49.33	19.23	30.10	30.16		30.16	49.39	-0.06	100.12							Work Completed 2018-19
51	Khoba Ka Naka to Laxman Sagar	Rajasmand	15.06.18	2018-19	68.66	68.66	0.00	68.66	0.00		0.00	0.00	68.66	0.00							
52	Rehabilitation of Semari Minor	Udaipur	15.06.18	2018-19	101.37	101.37	0.00	101.37	0.00		0.00	0.00	101.37	0.00							
53	Restoration of canal system of Retho Ka Naka minor irr.	Udaipur	15.06.18	2018-19	294.37	294.37	0.00	294.37	0.00		0.00	0.00	294.37	0.00							
54	Harchand Minor Irrigation	Udaipur	22.05.2018	2018-19	400.35	400.35															
	Jodhpur Zone				5732.33	5732.33	920.67	4811.66	668.45	0.00	634.85	1555.52	4176.81	27.14							
55	Repair & restoration of Guda diversion bund & strengthening of Meli feedar tehsil siwana	Barmer	06.11.17	2017-18	171.40	171.40	0.00	171.40	241.77		241.77	241.77	-70.37	141.06							Work Completed 2018-19
56	Repair & restoration of Meli bund tehsil siwana	Barmer	06.11.17	2017-18	22.78	22.78	0.00	22.78	25.12		8.94	8.94	13.84	39.24							Work Completed 2018-19
57	Variya varecha anicut	Jalore	01.08.17	2018-19	20.18	20.18	17.76	2.42	0.00		0.00	17.76	2.42	88.01							
58	Renovation & restoration of Varnidher Minor	Jalore	24.5.17	2018-19	159.04	159.04	23.13	135.91	54.11		42.85	65.98	93.06	41.49							Work Completed 2018-19
	Ahore bhenswara diversion channel	Jalore	01.08.17	2018-19	164.95	164.95	0.00	164.95	53.02		51.02	51.02	113.93	30.93							Work Completed 2018-19
60	Repair & Restoration of Rajikawas	Jalore	03.07.2018	2018-19	1441.96	1441.96	0.00	1441.96	0.00		0.00	0.00	1441.96	0.00							
61	Urgent repair of flood damaged earthen embankment of Jetpura	Jalore	15.06.18	2018-19	259.30	259.30	0.00	259.30	0.00		0.00	0.00	259.30	0.00							
62	Strengthening of bank & capacity enhancement of Somer Talab of village Jajiwai Purohitan	Jodhpur	24.05.17	2018-19	125.36	125.36	44.21	81.15	0.00		0.00	44.21	81.15	35.27							Work Completed 2018-19
63	Repair & Renovation of Bawari dam	Nagaur	22.05.2018	2018-19	414.10	414.10	0.00	414.10	0.00		0.00	0.00	414.10	0.00							
64	Rohat Talab (ERM)	Pali	28.12.15	2017-18	90.90	90.90	61.43	29.47	3.63		3.63	65.06	25.84	71.57							Work Completed
65	Lordiya dam & feedar	Pali	24.05.17	2018-19	259.22	259.22	31.70	227.52	76.28		76.05	107.75	151.47	41.57							Work Completed
66	Urgent flood damaged work of Bomadara-Khardia feedar	Pali	04.08.17	2017-18	100.00	100.00	103.77	-3.77	2.00		2.00	105.77	-5.77	105.77							Work Completed 2018-19
67	Chirpatiya dam	Pali	3.11.16	2018-19	103.50	103.50	52.90	50.60	4.99		4.99	57.89	45.61	55.93							Work Completed
68	Bala Ki Dhani	Pali	15.06.18	2018-19	201.94	201.94	0.00	201.94	0.00		0.00	0.00	201.94	0.00							
69	Renovation of Madra Ki Nal dam	Pali	15.06.18	2018-19	48.43	48.43	0.00	48.43	0.00		0.00	0.00	48.43	0.00							
	Repair, Renovation & restoration of Jograwas Bund	Pali	15.06.18	2018-19	421.31	421.31	0.00	421.31	0.00		0.00	0.00	421.31	0.00							
71	Flood damaged overflow of Angore dam	Sirohi	04.08.17	2018-19	350.00	350.00	258.00	92.00	74.83		74.83	332.83	17.17	95.09							Work Completed 2018-19
72	Flood damaged overflow of Butari dam	Sirohi	04.08.17	2018-19	20.00	20.00	3.95	16.05	2.21		2.21	6.16	13.84	30.80							Work Completed 2018-19
73	Earthen Embankment of Mandar Nallah	Sirohi	04.08.17	2017-18	20.00	20.00	17.66	2.34	3.89		1.96	19.62	0.38	98.10							Work Completed 2018-19
74	Earthen Embankment of Tokra dam	Sirohi	04.08.17	2017-18	35.00	35.00	27.39	7.61	3.85		1.85	29.24	5.76	83.54							Work Completed 2018-19
75	Earthen Embankment of Bhula dam	Sirohi	04.08.17	2017-18	20.00	20.00	11.71	8.29	2.12		2.12	13.83	6.17	69.15							Work Completed 2018-19
76	Urgent flood damaged work of Mitrd dam	Sirohi	04.08.17	2017-18	50.00	50.00	0.00	50.00	0.00		0.00	0.00	50.00	0.00							Work Completed 2018-19

Progress of On-Going Irrigation Projects 2018-19

(Rs. In Lacs and CCA in Hect.)

S. No.	Name of the Project/ Works	District	Date of Commencement	Likely Completion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2018	Balance cost as on 01.04.2018	2018-19			Expr. Since beginning	Balance cost as on 01.03.2019	%age of Expr. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-18	2018-19		Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status
									Budget Allotment	LOC issued	Exp. February 2019						Target	Achiev. Of February, 2019			
1	2	3	4	5	6	7	8	9	10	11	11	12	13	14	15	16	17	18	19	20	21
77	Urgent flood damaged work of Bomadara-Kharda feeder	Sirohi	04.08.17	2017-18	100.00	100.00	0.00	100.00	0.00		0.00	0.00	100.00	0.00							
78	Godana Dam Overflow	Sirohi	22.05.2018	2019-20	84.86	84.86	0.00	84.86	0.00		0.00	0.00	84.86	0.00							
79	Const. of sluice & pipla canal from kalibore dam	sumerpur	01.08.17	2018-19	171.31	171.31	0.23	171.08	35.52		35.52	35.75	135.56	20.87							
80	Const. of Severiya canal from kalibore	sumerpur	01.08.17	2018-19	253.33	253.33	0.31	253.02	19.21		19.21	19.52	233.81	7.71							
81	Urgent flood damaged work of Mandwara dam	sumerpur	04.08.17	2017-18	40.00	40.00	1.55	38.45	12.15		12.15	13.70	26.30	34.25							Work Completed 2018-19
82	Urgent flood damaged work of Ker dam	sumerpur	04.08.17	2017-18	60.00	60.00	46.60	13.40	9.75		9.75	56.35	3.65	93.92							Work Completed 2018-19
83	Kalibore dam	sumerpur	9.3.17	2018-19	150.30	150.30	34.65	115.65	0.00		0.00	34.65	115.65	23.05							Work Completed
84	Kalibore dam Over flow	sumerpur	24.05.17	2018-19	373.16	373.16	183.72	189.44	44.00		44.00	227.72	145.44	61.02							Work Completed
	Minor Irrigation Projects				154430.99	185412.78	72594.61	112818.17	14803.58	0.00	14144.13	86738.74	98674.04	46.78	53617	10633	8216	3905	11008	20.53	
	Jaipur Zone				10162.87	13584.81	2078.29	11506.52	30.76	0.00	31.30	2109.59	11475.22	15.53	2623.00	0.00	447.00	0.00	0.00	0.00	
1	Samar sarower	Alwar	9.05.08	2018-19	362.00	362.00	369.46	-7.46	0.00		0.00	369.46	-7.46	102.06	379		379	0			
	Diwanchali	Dausa	28.08.2018	2018-19	726.55	726.55	0.00	726.55	0.00	0.00	0.00	0.00	726.55	0.00							completed_revised
2	Rebh. Of Mamtori Irrig. Project (NABARD)	Jaipur	01.11.11	2018-19	113.78	113.72	69.46	44.26	30.76		31.30	100.76	12.96	88.60	68		68	0			completed 2018-19
3	Khoh	Karauli	21.01.11	2018-19	1430.00	1430.00	710.00	720.00	0.00		0.00	710.00	720.00	49.65	785						
4	Dohari Minor	Karauli	20.07.2018	2018-19	2130.00	5552.00	789.46	4762.54	0.00		0.00	789.46	4762.54	14.22	1002						
5	Raising of Mansarovar/Kushalpur (SP)	S.Madhopur	22.01.2010	2018-19	537.54	537.54	139.91	397.63	0.00		0.00	139.91	397.63	26.03	389						
6	Lohlai Deh	S.Madhopur	20.07.2018	2018-19	4863.00	4863.00	0.00	4863.00	0.00		0.00	0.00	4863.00	0.00							
	Jodhpur Zone				32838.19	32202.41	5524.17	26678.24	1580.95	0.00	1580.95	7105.12	25097.29	22.06	3595	939	0	0	939	26.12	
7	Akoi (NABARD)	Jalore	28.08.2018	2018-19	1172.00	1172.00	2181.22	960.41	1220.81		0.00	1220.81	960.41	55.97	539		539				completed 2018-19
8	Dariya	Pali	25.09.17	2019-20	5795.00	4150.00	662.76	3487.24	1524.96		1524.96	2187.72	1962.28	52.72	1724						
9	Vasa	Sirohi	30.11.2012	2018-19	3066.19	3066.19	2527.57	538.62	55.99		55.99	2583.56	482.63	84.26	400		400				400
10	Battisa Nallah	Sirohi	28.07.16	2019-20	22805	22805	1113.03	21691.97	0.00		0.00	1113.03	21691.97	4.88	932						
	Kota Zone				53388.62	64857.26	24179.20	40678.06	7368.54	0.00	7215.40	31394.60	33462.66	48.41	16952	5603	710	55	5658	33.38	
11	Khiriya	Baran	22.11.07	2017-18	215.00	366.73	346.94	19.79	0.00		0.00	346.94	19.79	94.60	172		172				172
12	Ahemadi (NABARD)	Baran	15.06.18	2017-18	1897.00	3910.77	619.50	3291.27	324.79		324.79	944.29	2966.48	24.15	625						
13	Zinna Minor	Baran	22.05.2018	2019-20	826.76	826.76	0.00	826.76	0.00		0.00	0.00	826.76	0.00	204						
14	Chakan	Bundi	8.9.08	2017-18	3258.15	3622.78	3529.64	93.14	17.58		17.58	3547.22	75.56	97.91	1958		1958				1958
15	Sathoor Mata Ji	Bundi	30.01.13	2017-18	135.28	937.34	419.73	517.61	0.36		0.36	420.09	517.25	44.82	210		210	0			1958
16	Bada Naygaon (NABARD)	Bundi	24.4.13	2019-20	3240.00	6356.00	1814.93	4541.07	713.27		711.02	2525.95	3830.05	39.74	758						
17	Pholai lift (NABARD)	Bundi	14.12.16	2019-20	5636.00	5636.00	1.98	5634.02	657.05		657.05	659.03	4976.97	11.69	1998						
18	Gendoli lift (NABARD)	Bundi	14.12.16	2019-20	6752.00	6752.00	1.88	6750.12	458.71		458.71	460.59	6291.41	6.82	1988						
19	Guradiya (NABARD)	Jhalawar	22.2.16	2019-20	6796.60	6796.60	1253.80	5542.80	2013.11		2013.11	3266.91	3529.69	48.07	1509						
20	Roshanbari (NABARD)	Jhalawar	25.4.16	2019-20	9872.21	9872.21	3020.48	6851.73	2379.50		2379.50	5399.98	4472.23	54.70	1888						
21	Ghati (NABARD)	Jhalawar	24.5.17	2019-20	1112.00	1112.00	1.69	1110.31	0.17		0.17	1.86	1110.14	0.17	276						
22	Kanwara	Jhalawar	05.01.18	2017-18	2885.99	4856.16	3008.55	1847.61	64.52		64.52	3073.07	1783.09	63.28	1710		1625				55
23	Rewa	Jhalawar	27.5.07	2017-18	8560.18	8560.18	5020.92	3539.26	239.48		239.48	5260.40	3299.78	61.45	1708		500				0
24	Bhimani	Jhalawar	17.11.07	2017-18	2201.45	5251.73	5139.16	112.57	500.00		349.11	5488.27	-236.54	104.50	1948		1848				1848
	Udaipur Zone				58041.31	74768.30	40812.95	33955.35	5823.33	0.00	5316.48	46129.43	28638.87	61.70	30447	4091	7059	3850	4411	14.49	
25	Remodeling of Bhungra Canal from RD 2.50 Km to 28.50 & Const. of Khamera Canal from RD 0 to 4 Km off-taking from Bhungra Canal at RD 28.50 Km.(MIS-I)(TAD)	Banswara	1.06.2012	2017-18	6046.00	6046.00	2744.74	3301.26	250.40		150.78	2895.52	3150.48	47.89	1980		500				100
26	Const. of Khamera Canal from RD 4 to 8 Km (MIS-II)(TAD)	Banswara	1.06.2012	2017-18	1145.00	1145.00	690.07	454.93	0.00		0.00	690.07	454.93	60.27	1970		500				500
27	Const. of Khamera Canal from RD 8 to 11 Km(MIS-III)(TAD)	Banswara	1.06.2012	2017-18	940.00	940.00	380.47	559.53	0.00		0.00	380.47	559.53	40.48	1100		500				500
28	Const. of Khamera Canal from RD 11 to 14 Km (MIS-IV)(TAD)	Banswara	1.06.2012	2017-18	1588.00	1588.00	310.44	1277.56	0.00		0.00	310.44	1277.56	19.55	1961		200				200
29	Ambapura Lift Irrigation Scheme(TAD)	Banswara	27.11.2017		5320.00	5320.00	0.00	5320.00	0.13		0.00	0.00	5320.00	0.00	1733						
30	Ren ka Naka	Chittorgarh	03.11.16	2019-20	4388.64	4388.64	14.99	4373.65	1447.84		1447.84	1462.83	2925.81	33.33	439						
31	Sakheda Minor (NABARD)	Chittorgarh	14.12.16	2019-20	755.40	755.40	3.00	752.40	10.07		10.07	13.07	742.33	1.73	166						
	Bari Mansarowar MIW	Chittorgarh	30.01.18	2019-20	1476.74	1476.74	1143.64	333.10	0.00	0.00	0.00	1143.64	333.10	77.44							Completed in 2008-09 but liabilities pending
32	Bhabrana Canal (TAD) (SP)	Dungarpur	6.10.03	2017-18	1983.00	4796.00	3870.67	925.33	28.10		0.00	3870.67	925.33	80.71	1995		1605				1605
33	Borka Bhatra (TAD)	Dungarpur	25.09.17	2017-18	275.93	275.93	192.99	82.94	0.00		0.00	192.99	82.94	69.94	134						

Progress of On-Going Irrigation Projects 2018-19

(Rs. In Lacs and CCA in Hect.)

S. No.	Name of the Project/ Works	District	Date of Commencement	Likely Completion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2018	Balance cost as on 01.04.2018	2018-19			Expdr. Since beginning	Balance cost as on 01.03.2019	%age of Expdr. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-18	2018-19		Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status
									Budget Allotment	LOC issued	Exp. February 2019						Target	Achiev. Of February , 2019			
									10	11	11						17	18			
1	2	3	4		6	7	8	9	10	11	11	12	13	14	15	16	17	18	19	20	21
34	Varunda (TAD) (NABARD)	Dungarpur	17.04.2018	2017-18	1129.53	1704.42	1190.96	513.46	350.00		347.16	1538.12	166.30	90.24	300	280		20	300	100.00	Work Completed 2018-19
35	BBSC RD 67.89 to 78.88 (MIS-VI) TAD	Dungarpur			2216.00	5195.00	3843.53	1351.47	1009.22		1009.22	4852.75	342.25	93.41	2048						
36	BBSC RD 78.88 to 92.01(MIS-VII) TAD	Dungarpur	5.04.13	2017-18	4180.00	4180.00	3166.69	1013.31	185.55		185.55	3352.24	827.76	80.20	1982		1000	500			
37	BBSC RD 92.01 to 105KM (MIS VIII)	Dungarpur	18.4.13	2017-18	4427.20	4427.20	1594.32	2832.88	141.97		141.97	1736.29	2690.91	39.22	1953		500	500			
38	BBSC RD 105 to 115 KM (MIS IX)	Dungarpur	18.4.13	2017-18	4250.00	4250.00	1751.80	2498.20	1076.60		978.89	2730.69	1519.31	64.25	1988		500	500			
39	BBSC RD 115.00to 118.59KM (MIS X)	Dungarpur	3.5.13	2017-18	1531.00	1531.00	912.75	618.25	75.08		75.08	987.83	543.17	64.52	1909		500	500			
40	BBSC RD 118.59 to 120.84KM (MIS XI)	Dungarpur	3.5.13	2017-18	1422.00	1422.00	1.00	1421.00	285.40		285.40	286.40	1135.60	20.14	1924						
41	Vardol Ka Naka (TAD)	Dungarpur	13.08.13	2017-18	326.78	326.78	347.35	-20.57	15.38		13.31	360.66	-33.88	110.37	90			30			
42	Pind	Pratapgarh	10.3.2016	2018-19	2032.29	5383.17	4313.82	1069.35	101.40		101.40	4415.22	967.95	82.02	809		809	150			
43	Honda Khera Pickup Wier (TAD) (NABARD)	Pratapgarh	30.08.08	2017-18	3787.00	6061.14	4263.37	1797.77	205.93		197.42	4460.79	1600.35	73.60	1998	231	1500	170	401	20.07	
44	Jhantla Minor (TAD) (NABARD)	Pratapgarh	24.05.17	2018-19	842.63	842.63	0.00	842.63	0.00		0.00	0.00	842.63	0.00	147						
45	Bhanwar Semla (TAD)	Pratapgarh	27.08.99	2017-18	3074.11	3630.11	3351.82	278.29	20.00		15.27	3367.09	263.02	92.75	1295	1100		130	1230	94.98	
	Boriwargarhi	Pratapgarh	15.06.18	2018-19	883.43	883.42	556.89	326.53	116.64		0.00	556.89	326.53	63.04	496						Completed in 2008-09 but liabilities pending
46	Mamer (TAD) (SP)	Udaipur	15.2.05	2017-18	294.75	2133.84	268.88	1864.96	280.00		264.13	533.01	1600.83	24.98	336						
47	Sabarmati - II (TAD)	Udaipur	30.9.13	2017-18	1158.88	1158.88	911.12	247.76	83.24		15.45	926.57	232.31	79.95	319			50			
48	Sabarmati (TAD) (NABARD)	Udaipur	26.7.2011	2017-18	1023.00	2983.00	3000.88	-17.88	81.94		19.10	3019.98	-36.98	101.24	950	450	550	0	450	47.37	
49	Ghoda Khoj (TAD)	Udaipur	11.1.08	2017-18	1544.00	1924.00	1986.76	-62.76	58.44		58.44	2045.20	-121.20	106.30	425	425			425	100.00	Work Completed 2018-19
IV	Baran Flood Works	Baran	15.01.15	2016-17	12516.12	15072.01	12584.47	2487.54	601.00		500.00	13084.47	1987.54	86.81							
V	Flood Control Works												0.00								
1	Kanwas Region	Kota	20.07.2018	2019-20	695.00	695.00	0.00	695.00	0.00		0.00	0.00	695.00	0.00							
2	Valmiki Basti	Kota	20.07.2018	2019-20	73.76	73.76	0.00	73.76	26.00		0.00	0.00	73.76	0.00							
3	Ahu-chauli River	Jhalawar	17.04.2018	2019-20	1498.00	1498.00	0.00	1498.00	330.00		320.00	320.00	1178.00	0.00							
4	Parwan River	Baran	17.04.2018	2019-20	528.74	528.74	0.00	528.74	0.00		0.00	0.00	528.74								
5	Anta City	Baran	3.05.2018	2019-2020	700.00	700.00	0.00	700.00	400.00		400.00	400.00	300.00								
6	Kalisindh River	Jhalawar	3.05.2018	2019-20	1544.22	1544.22	0.00	1544.22	0.00		0.00	0.00	1544.22								
	Grand Total				1928434.42	2649749.29	826796.12	1822552.82	205950.10	0.00	196071.47	1022866.65	1626482.29	38.60	682957	369308	15000	8921	374699	54.86	