Progress of On-Going Irrigation Projects 2020-21

S. No.	Name of the Project/ Works	District	Date of Commencement	Likely Completion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2020	Balance cost as on 01.04.2020	2020-21 BE	2020-21 Exp. December, 2020	Expdt. Since beginning	Balance cost as on 01.01.2021	%age of Expdt. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-20	CCA Created in 2020-21 Target	CCA Created in 2020-21 Achiev. Of December, 2020	Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status
																(Rs. In Lacs and CCA in Hect.)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
I	**MAJOR PROJECTS**			-	**1277706.03**	**2656205.62**	**1171347.51**	**1484858.31**	**259400.96**	**104482.17**	**1279835.46**	**1380370.36**	**192.92**	**583905.00**	**342320.00**	**26000.00**	**196.00**	**342510.60**	**58.66**	
A	**Major Irrigation Projects**			-	**1233390.79**	**1814363.01**	**701088.32**	**1113300.69**	**191188.11**	**75999.69**	**876881.92**	**1077681.09**	**63.71**	**581800**	**342320.00**	**26000**	**190**	**342510**	**58.86**	
1	Narmada Canal (AIBP)	Jalore	March-16	2020-21	1414.38.02	3124600.00	268058.09	2856541.91	49891.98	2896.95	307950.04	3096.97	98.63	28000	28000	0	190	28000	100.00	
2	Ganv Canal (AIBP)	Ganganagar	06.04.11	2020-21	28913.76	62142.00	7411.35	-12269.35	36.11	26.84	7438.29	-12236.29	119.78	66010	66010	0	0	66010	100.00	
3	Parwan	Jhalawar	22.06.2018	2020-21	236010.00	236023.00	284088.39	-48065.39	45000.00	44600.00	329688.42	-93688.42	44 74	201400	0	0.00	0.00	0	0.00	
4	Dholpur lift	Dholpur	13.07.17	2021-22	85200.00	85200.00	30796.97	54403.03	32500.00	4162.21	34959.18	50240.82	41.00	39960	0	26000.00	0.00			
5	RWDRP FOR DESERT AREA	Hanumangarh	24.05.17	2023-24	330430.00	330430.00	56206.19	274369.81	37670.00	14512.11	70718.30	259381.70	22.19							
6	Upper High Level Canal(Lift-C)	Banswara	20.07.2018	2022-23	160000.00	160000.00	0.00	160000.00	0.01	0.00	0.00	160000.00	0.00							
7	Pipalbhuri High Level Canal	Banswara	28.08.2018	2022-23	75000.00	75000.00	0.00	75000.00	0.01	0.00	0.00	75000.00	0.00							
8	Navnera Barrage(ERCP)	Kota	20.07.2018	2023-24	159306.00	159306.00	6710.83	152595.17	17500.00	10024.24	16789.09	142717.91	10.51							
	Jaipur Zone		-	-	**4979.16**	**4979.16**	**72.31**	**4906.85**	**250.00**	**0.00**	**72.22**	**4906.94**	**1.45**							
1	Rehabilitation of Kesariyar Dumoda canal(old Sanki) of sikri Dam from chain 0 to 133	Bharatpur	F-3(12)Ab/Ch/E/W&R/Wb/ 67th/SLEC meeting/356 Date 18.09.2018	2020-21	**126.17**	**126.17**	**0.00**	126.17	**0.00**	**0.00**	0.00	126.17	**0.00**							
2	Dees escape channel from chain 72 to 631	Bharatpur	04.03.17	2020-21	153.70	153.70	72.22	81.48	0.00	0.00	72.22	81.48	**46.99**							
3	Gelsio Minor Irrigation Project	Tonk	22.06.2018	2021-22	641.95	641.95	0.00	641.95	0.00	0.00	0.00	641.95	**0.00**							
4	Parwan Canal tunnel	Dholpur	3.05.2018	2022-23	2667.00	2667.00	0.09	2666.91	250.00	0.00	0.00	2667.00	**0.00**							
5	East canal of Morel Minor Irrigation project	Dausa	22.06.2018	2021-22	547.82	547.82	0.00	547.82	0.00	0.00	0.00	547.82	**0.00**							
6	Bathro Feeder and canals of Chhabriwada	Tonk-2	22.06.2018	2021-22	851.52	851.52	0.00	851.52	0.00	0.00	0.00	851.52	**0.00**							
	Kota Zone				**446.33**	**459.36**	**265.55**	**143.81**	**0.02**	**0.00**	**271.42**	**137.94**	**59.35**							
7	J.S.Dam (ERM)	Bundi	24.4.13	2020-21	276.43	276.43	265.55	10.88	0.01	0.00	265.55	10.88	**96.06**							
8	RPS Dam (ERM)	Chittorgarh	3.05.2018	2020-21	69.90	69.90	64.03	5.87	0.01	0.00	69.90	**0.00**							**Cancelled**	F-3(12)Ab/Ch/E/W&R/Wb/ 68th/SLEC meeting/357 Date 28.08.2019
	Udaipur Zone				**38469.96**	**736057.50**	**406534.16**	**329523.34**	**67962.83**	**28882.57**	**435616.73**	**297640.77**	**59.16**							
9	Mahi (ERM)	Banswara	16.06.2018	2021-22	15886.16	15886.16	8555.16	7331.00	1500.00	1181.76	11884.05	4002.11	**74.81**							
10	Jarkhani (ERM)	Pratapgarh	13.1.17	2020-21	4999.00	4999.00	3129.62	1870.38	0.01	0.00	3129.62	1870.38	**62.59**							
11	Redsemal Irrigation Project	Rajsamand	02.05.2018	2020-21	2615.09	2615.09	0.00	2615.09	0.00	0.00	0.00	2615.09	**0.00**							
12	Jeksamand (ERM)	Udaipur	24.05.17	2021-22	14770.94	14770.94	7314.12	7456.82	1000.00	1471.81	8785.12	5985.81	**59.48**							
	Jodhpur Zone				**367.79**	**367.79**	**293.17**	**4.62**	**0.00**	**0.00**	**293.17**	**4.62**	**96.94**							
13	Jawai Dam (ERM)	Pali	24.09.14	2021-22	367.79	367.79	293.17	4.62	0.00	0.00	293.17	4.62	**98.94**							
II	**MEDIUM PROJECTS**		-	-	**148552.21**	**225010.33**	**125332.58**	**99677.75**	**20264.19**	**8253.00**	**133585.58**	**91224.75**	**59.46**	**45200**	**9600**	**7500**	**3900**	**13500**	**29.80**	
A	**Medium Irrigation Projects**			-	**146691.38**	**191654.44**	**114130.03**	**77524.41**	**17913.94**	**6853.00**	**121983.03**	**69671.41**	**66.77**	**45200**	**9600**	**7500**	**3900**	**13500**	**29.80**	
1	Gamanda (SP)	Bundi	6.10.03	2021-22	14704.00	24616.00	23139.17	1476.83	4000.00	1209.49	24348.66	249.84	**98.99**	9161	900	0	0	900	10.37	
2	Urlani	Baran	28.08.2018	2021-22	17336.75	17336.75	7739.57	9596.18	700.00	350.18	17750.50	2586.25	**45.82**	2529	500	1000	500	1400	55.14	
3	Harsaden	Baran	28.08.2018	2021-22	23203.00	40984.00	216.24	40767.76	4004.96	2410.11	2426.35	38557.65	**5.42**	8079	0	0		0	0.00	
4	Gaurin	Jhalawar	24.05.17	2021-22	18526.00	35479.00	8445.24	9032.87	2700.00	600.38	20032.28	9446.72	**70.34**	9999.82	4750	3500	500	5250	52.50	
5	Rasiam Medium(NABARD)	Jhalawar	25.09.17	2021-22	19212.00	38681.00	38721.41	-39.81	2400.00	812.91	39634.32	-952.72	**102.20**	8827	3400	3000	2500	8900	85.42	
6	Tadi	Kota	10.07.07	2021-22	13143.76	35573.00	31499.24	4073.76	1900.00	1501.76	33000.00	2573.00	**93.48**	7600	0	0		0	0.00	
7	Mishriharnera								10.00	0.00										
B	**Medium ERM Works**			-	**42470.83**	**43303.89**	**11201.55**	**32102.34**	**2350.25**	**1300.00**	**12001.55**	**30902.34**	**28.84**							
	Kota Zone				**1471.62**	**15054.62**	**6754.41**	**8300.21**	**1988.69**	**940.93**	**7745.94**	**7310.68**	**51.44**							
1	Parwan Pickup Weir (ERM)	Baran	5.4.2013	2021-22	3544.26	3544.26	2584.61	959.65	88.78	95.23	2128.78	1415.48	**60.07**							
2	Gopalpura (ERM)	Baran	25.09.17	2021-22	5551.00	2536.00	1858.04	678.96	324.57	211.35	2070.35	465.65	**81.70**							
3	Renovation & strengthening of canal system of Parwan Pick Up Weir	Baran	F-3(12)Ab/Ch/E/W&R/Wb/ 67th/SLEC meeting/308 Date 18.09.2018	2021-22	1054.97	1054.97	0.00	1054.97	0.00	0.00	0.00	1054.97	**0.00**							
4	Rehabilition of canal system of Berthali	Baran	F-3(12)Ab/Ch/E/W&R/Wb/ 67th/SLEC meeting/308 Date 18.09.2018	2021-22	1202.39	1202.39	0.00	1202.39	0.00	0.00	0.00	1202.39	**0.00**							
5	Rehabilition work of canal system of Bundi Ka Guthra	Bundi	F-3(12)Ab/Ch/E/W&R/Wb/ 67th/SLEC meeting/308 Date 18.09.2018	2021-22	581.53	581.53	0.00	581.53	0.00	0.00	0.00	581.53	**0.00**							
6	Renovation & Rehabilition work of minors of canal network of Guthra	Bundi	F-3(12)Ab/Ch/E/W&R/Wb/ 67th/SLEC meeting/310 Date 18.09.2018	2021-22	996.70	996.70	0.00	996.70	0.00	0.00	0.00	996.70	**0.00**							
7	Repair of Sluice wellagates of Gandhi	Bundi	3.10.18	2021-22	34.83	34.83	0.00	34.83	0.00	0.00	0.00	34.83	**0.00**							
8	Chanwar (ERM) (Nabard)	Jhalawar	22.2.18	2021-22	855.44	855.44	604.88	250.56	127.38	123.19	728.06	127.38	**85.17**							
9	Chhapi (ERM)(Nabard)	Jhalawar	22.2.18	2021-22	2500.00	2500.00	1579.44	920.56	252.47	472.80	1849.80	650.20	**74.00**							
10	Sawan Mission (ERM)(NABARD)	Kota	22.2.18	2021-22	1538.60	1538.60	1270.93	265.67	95.99	95.99	1366.92	170.68	**88.91**							
11	Renovation of canal system of Alnia	Kota	F-3(12)Ab/Ch/E/W&R/Wb/ 67th/SLEC meeting/309 Date 18.09.2018	2021-22	1699.96	1699.96	0.00	1699.96	0.00	0.00	0.00	1699.96	**0.00**							
	Jaipur Zone				**1844.87**	**1844.87**	**550.82**	**1294.05**	**0.00**	**0.00**	**550.82**	**1294.05**	**29.86**							
12	Kanesa Branch Canal of Ram Sagar Dam (Chak)	Dholpur	29.10.14	2021-22	273.52	273.52	279.38	94.14	0.00	0.00	279.38	94.14	**74.69**							
13	Reduce Sub-Minor of Kanesa Branch (ERM)	Dholpur	29.10.14	2021-22	228.27	228.27	123.69	104.58	0.00	0.00	123.69	104.58	**54.19**							
14	Repair bares of Panchana medium irrigation	Karauli	30.09.18	2021-22	21.01	21.01	63.95	-42.94	0.00	0.00	63.95	-42.94	**304.37**							
15	Canal network of Panchana dam	Karauli	12.07.17	2021-22	271.45	271.45	63.80	207.65	0.00	0.00	63.80	207.65	23.50							
16	Renovation of canal system of Mansarovar	Sawai Madhopur	F-3(12)Ab/Ch/E/W&R/Wb/ 67th/SLEC meeting/273 Date 18.09.2018	2021-22	752.52	752.52	0.00	752.52	0.00	0.00	0.00	752.52	0.00							
17	Rehabilition work of Mashi Canal of Mashi	Tonk	F-3(12)Ab/Ch/E/W&R/Wb/ 67th/SLEC meeting/272 Date 18.09.2018	2021-22	198.10	198.10	0.00	198.10	0.00	0.00	0.00	198.10	0.00							
	Udaipur Zone				**10595.65**	**10595.65**	**3656.72**	**11728.93**	**1321.56**	**350.47**	**4207.19**	**11388.46**	**291.38**							
18	Jeksamand Lake Rajsamand Lake & Meja Dam Bum Area River (ERM)	Banswara	13.08.13	2021-22	458.58	458.58	10.65	447.93	0.00	0.00	10.65	447.94	**2.32**							
19	Rehabilition of canal system of Suwaniya	Banswara	F-3(12)Ab/Ch/E/W&R/Wb/ 67th/SLEC meeting/302 Date 18.09.2018	2021-22	1219.51	1219.51	0.00	1219.51	0.00	0.00	0.00	1219.51	**0.00**							
20	Renovation of Meja feeder	Bhilwara	F-3(12)Ab/Ch/E/W&R/Wb/ 67th/SLEC meeting/306 Date 18.09.2018	2021-22	2479.42	2479.42	0.00	2479.42	0.00	0.00	0.00	2479.42	**0.00**							
21	Jamuva (ERM)	Bhilwara	22.2.18	2021-22	2148.18	2148.18	1250.21	893.96	2.74	2.21	1252.95	894.96	**61.73**							
22	Rehabilition of Main Canal and minors of Orai	Chittorgarh	F-3(12)Ab/Ch/E/W&R/Wb/ 67th/SLEC meeting/298 Date 18.09.2018	2021-22	1067.79	1067.79	0.00	1067.79	0.00	0.00	0.00	1067.79	**0.00**							
23	Rehabilition of minors and distributaries of Bassi	Chittorgarh	F-3(12)Ab/Ch/E/W&R/Wb/ 67th/SLEC meeting/300 Date 18.09.2018	2021-22	428.50	428.50	0.00	428.50	0.00	0.00	0.00	428.50	**0.00**							
24	Mathoundia dam & Mina feeder	Chittorgarh	22.06.17	2021-22	69.17	69.17	12.85	56.37	0.00	0.00	12.85	76.37	**18.58**							
25	Meja dam (ERM	Chittorgarh	22.06.17	2021-22	84.39	84.39	43.98	40.41	0.00	0.00	43.98	40.41	**52.12**							
26	Gambhiri Canal System (ERM)	Chittorgarh	11.11.17	2021-22	2500.00	2500.00	861.66	1638.34	60.62	52.10	918.38	1555.14	**37.79**							
27	Som kamla Amba (ERM SIAP (Nabard)	Dungarpur	24.05.17	2021-22	3584.83	3584.83	1260.68	924.33	333.13	294.50	1465.40	1628.61	**49.31**							
28	Renovation and Modernization of canal works of Som Kamla Amba	Dungarpur	F-3(12)Ab/Ch/E/W&R/Wb/ 67th/SLEC meeting/298 Date 18.09.2018	2021-22	3035.32	3035.32	0	3035.32	937.07	0	0	3035.32	**0.00**							
	Jodhpur Zone				**10658.75**	**10658.75**	**0.00**	**10658.75**	**0.00**	**0.00**	**0.00**	**10658.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
29	Repair,Renovation & Modernization of Bandi Sandhora	Jalore	F-3(12)Ab/Ch/E/W&R/Wb/ 67th/SLEC meeting/300 Date 18.09.2018	2021-22	**2200.45**	**2200.45**	0.00	2200.45	0.00	0.00	0.00	2200.45	**0.00**							
30	Capacity enhancement of Sei Tunnel near village Teja ka sau, Tehsil Kotra	Udaipur	F-3(12)Ab/Ch/E/W&R/Wb/ 52th/SLEC meeting/285 Date 28.10.2020	2023-24	**8658.30**	**8658.30**	0.00	8658.30	0.00	0.00	0.00	8658.30	**0.00**							
III	**MINOR PROJECTS**				**492934.80**	**492685.42**	**294475.73**	**198209.69**	**68997.99**	**22837.72**	**317213.45**	**175471.97**	**1652.08**	**52917.07**	**26957.00**	**11604.00**	**5414.00**	**25314.00**	**150.22**	**0.00**
A	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)	All Rajasthan	28-09-2018,F-3(12)Ab/Ch/E/W&R/Wb/SLEC meeting/358 Date 28.09.2018	2023-24	106840.00	86832.32	35207.68	51756.63	8854.00	8464.36	38362.04	48470.28	**45.25**							
B	State Partnership Programme (EC)	All Rajasthan	2006-07	2020-21	45000.00	45000.00	42429.15	2570.85	865.73	304.34	42733.49	2266.51	**94.96**							
C	Water Harvesting Structures	All Rajasthan	2004-05	2020-21	22700.33	47316.76	33502.21	13814.55	4900.00	1270.54	35181.12	12135.64	**74.33**							
D	RKR (10 Works & 36 works)	All Rajasthan	2011-12	2020-21	8663.02	17279.85	12905.09	4374.76	911.48	836.01	13840.10	3439.75	**76.49**							
E	Four Water Concept Micro (No. Of works 370)	All Rajasthan	2014-15	2020-21	118497.00	83179.00	65179.10	17994.81	2000.00	1662.12	66736.21	16442.69	**81.23**		14670	0	0	14670		
F	Four Water Concept Check Dam(No. Of Works 40)	All Rajasthan	2014-15	2020-21	3843.00	3178.00	3184.81	-6.81	363.09	0.01	3184.81	363.09	**99.81**							
G	NHP	All Rajasthan	3.05.2018	2021-22	4000.00	3168.17	0.00	3168.17	0.01	0.00	0.00	3168.17	**0.00**							
H	**Dam Rehabilitation and Improvement Project(DRIP) Phase-II**	**All Rajasthan**	**F-3(12)Ab/Ch/E/W&R/Wb/ 51th/SLEC meeting/98 Date 31.01.2020**	**2019-30**	**21765.00**	**21765.00**	**0.00**	**21765.00**	**5000.00**	**0.00**	**0.00**	**21765.00**								
I	**Water Conservation Cess**				**2827.85**	**2827.85**	**0.00**	**2827.85**	**387.15**	**373.37**	**373.37**	**2454.48**								
1	Rajasthan Link Canal from RD 168000 to 238000	Jaipur	F-3(12)Ab/Ch/E/W&R/Wb/ 68th/SLEC meeting/314 Date 31.01.2020	**2020-21**	144.90	144.90	0.00	144.90	131.73	131.73	131.73	13.17	**90.91**							
2	Bharatpur Feeder Km 0 To 14	Jaipur	F-3(12)Ab/Ch/E/W&R/Wb/ 68th/SLEC meeting/314 Date 31.01.2020	**2020-21**	69.88	69.88	0.00	69.88	69.88	69.88	69.88	0.00	**100.00**							
3	Renovation work of canal system of Jawai	Pali	F-3(12)Ab/Ch/E/W&R/Wb/ 68th/SLEC meeting/314 Date 31.01.2020	**2020-21**	213.54	213.54	0.00	213.54	0.00	0.00	0.00	213.54	**0.00**							
4	Renovation of canal system of Jaswant Sagar dam(Pichiyak)	Jodhpur	F-3(12)Ab/Ch/E/W&R/Wb/ 68th/SLEC meeting/314 Date 31.01.2020	**2020-21**	226.10	226.10	0.00	226.10	0.00	0.00	0.00	226.10	**0.00**							
5	Renovation of Ganga Bala level crossing structure on Bangangga River	Jodhpur	F-3(12)Ab/Ch/E/W&R/Wb/ 68th/SLEC meeting/314 Date 31.01.2020	**2020-21**	261.50	261.50	0.00	261.50	0.00	0.00	0.00	261.50	**0.00**							
6	Repair and Restoration of Surpura Feeder chain 0 to 318 and Pali Feeder chain 0 to 300	Jodhpur	F-3(12)Ab/Ch/E/W&R/Wb/ 68th/SLEC meeting/314 Date 31.01.2020	**2020-21**	325.65	325.65	0.00	325.65	0.00	0.00	0.00	325.65	**0.00**							
7	The work of lining work of main canal of Lasaria	Ajmer	F-3(12)Ab/Ch/E/W&R/Wb/ 68th/SLEC meeting/314 Date 31.01.2020	**2020-21**	188.06	188.06	0.00	188.06	0.00	0.00	0.00	188.06	0.00							
8	Renovation of Right Main Canal(RMC),Banadiya and Ballamagra Minors of Nanamirmand med irrigation	Rajsamand	F-3(12)Ab/Ch/E/W&R/Wb/ 68th/SLEC meeting/314 Date 31.01.2020	**2020-21**	766.15	766.15	0.00	766.15	35.54	19.08	19.08	747.07	**2.49**							
9	Repairing and Renovation of Deeg Distributary of Gurgaon Canal from chain 0 to 400	Bharatpur	F-3(12)Ab/Ch/E/W&R/Wb/ 68th/SLEC meeting/314 Date 31.01.2020	**2020-21**	131.52	131.52	0.00	131.52	0.00	0.00	0.00	131.52	**0.00**							
10	Restoration & renovation of Bruthadeet Tasla Tehsil Digod	Kota	F-3(12)Ab/Ch/E/W&R/Wb/ 68th/SLEC meeting/314 Date 31.01.2020	**2020-21**	158.62	158.62	0.00	158.62	101.00	152.68	152.68	5.94								
11	Construction of Gogal Sagar MST	Nagaur	F-3(12)Ab/Ch/E/W&R/Wb/ 68th/SLEC meeting/314 Date 31.01.2020	**2020-21**	341.93	341.93	0.00	341.93	5.00	0.00	0.00	341.93								
J	**Minor ERM Works**		-	-	**13672.54**	**13672.54**	**3398.01**	**10274.53**	**753.26**	**699.24**	**4097.25**	**9575.29**	**623.67**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Jaipur Zone				**6512.48**	**6512.48**	**1615.62**	**4896.86**	**582.89**	**514.38**	**2129.50**	**4382.98**	**326.87**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	Repair and restoration of Vijay Sagar Lanidha	Ajmer	25.09.17	2020-21	79.59	79.59	47.98	31.60	0.00	0.00	47.98	**31.60**	**60.31**							
2	Repair and restoration of Gat Sagar dam	Ajmer	22.06.2018	2020-21	148.65	148.65	0.00	148.65	47.87	47.87	47.87	**100.88**	32.18							
3	Repair, Restoration and Renovation of Bankey Sagar dam	Ajmer	F-3(12)Ab/Ch/E/W&R/Wb/ 67th/SLEC meeting/278 Date 18.09.2018	2020-21	181.94	181.94	0.00	181.94	0.00	0.00	0.00	**181.94**	**0.00**							

4	Renovation of dam and canal of Bhundani	Ajmer	F-3(12)AE/HE/WR/WR/ ETW/SLEC meeting/340 Date 18.09.2018	2020-21	330.00	330.00	0.00	330.00	0.00	0.00	0.00	**330.00**	**0.00**									
5	Renovation of dam and canals of Madan Sanotar Dhanwa Bund	Ajmer	F-3(12)AE/HE/WR/WR/ ETW/SLEC meeting/338 Date 18.09.2018	2020-21	265.52	265.52	0.00	265.52	0.00	0.00	0.00	**265.52**	**0.00**									
6	Renovation of Arnia Bund and its canals	Ajmer	F-3(12)AE/HE/WR/WR/ ETW/SLEC meeting/339 Date 18.09.2018	2020-21	488.44	488.44	0.00	488.44	0.00	0.00	0.00	**488.44**	**0.00**									
7	Ghat Pickup Weir	Alwar	20.07.2018	2020-21	377.85	377.85	0.00	377.85	0.00	0.00	0.00	**377.85**	**0.00**									
8	Khanpur	Alwar	5.3.17	2020-21	116.06	116.06	3.36	112.72	0.00	0.00	3.36	**112.72**	**3.36**									
9	Chitkarra bund	Bharatpur	10.07.17	2020-21	450.61	450.61	210.01	167.60	16.66	30.66	243.67	**167.60**	**243.67**									
10	Repair and Restoration of Bund and Khanwa head & bund of Gambhir River system	Bharatpur	11.06.18	2020-21	554.62	554.62	0.00	554.62	262.87	262.87	262.87	**291.75**	**47.49**									
11	Construction of major bridge at chain 245 of Main Drain	Bharatpur	F-3(12)AE/HE/WR/WR/ ETW/SLEC meeting/338 Date 18.09.2018	2020-21	350.00	350.00	0.00	350.00	0.00	0.00	0.00	350.00	**0.00**									
12	Khohra Mulla AKCut and feeder channel from Anoopgarh Mir	Dausa	06.01.18	2020-21	229.74	229.74	236.42	-6.68	0.00	0.00	236.42	-6.68	102.93									
13	Urumi weir of canal of Urmila Sagar dam	Dholpur	06.11.17	2020-21	62.49	62.49	32.93	29.56	0.00	0.00	32.93	29.56	**52.54**									
14	Extension, Renovation& modernization work of canal system of Tabib Shahi Bund	Dholpur	F-3(12)AE/HE/WR/WR/ ETW/SLEC meeting/334 Date 18.09.2018	2020-21	119.69	119.69	0.00	119.69	0.00	0.00	0.00	119.69	**0.00**									
15	Restoration of Chandla Feeder	Jaipur	22.05.2018	2020-21	659.17	659.17	0.00	659.17	38.37	27.70	27.70	**621.47**	**5.72**									
16	**Remaining length of main canal of Bhesdora Dam**	**Tonk**	**20.09.17**	2020-21	**57.90**	**57.90**	**53.26**	**4.64**	**0.00**	**0.00**	**53.26**	**4.64**	**91.99**									
17	Renovation of Dabhoy Dam irrig. Project	Tonk	15.06.18	2020-21	630.27	630.27	0.00	630.27	145.15	143.55	145.55	486.72	22.72									
18	Chandla dam & canal System	Tonk	22.05.2018	2020-21	138.44	138.44	0.00	138.44	**0.00**	**0.00**	0.00	**138.44**	**0.00**									
19	Panchna Gudha Lift Scheme (ERM) (JIP)	Karauli	2010-11	2020-21	1321.00	1321.00	**1208.77**	**112.23**	**157.55**	**111.33**	1320.10	0.90	99.93	**0.07**									completed seva.vis
	Udaipur Zone				**4968.15**	**4968.15**	**1347.05**	**3621.10**	**7.65**	**7.65**	**1347.05**	**3621.10**	**50.66**										
20	Repair and Renovation of Bhilria Bhar Sagwara Canal from RD 8.00 to 67.88 km and RD 73.70 to 75.00 km	Banswara	F-3(12)AE/HE/WR/WR/ ETW/SLEC meeting/336 Date 18.09.2018	2020-21	3445.16	3445.16	0.00	3445.16	0.00	0.00	0.00	3445.16											
21	Pitha ka Meer (ERM)	Bhilwara	28.12.15	2020-21	118.26	118.26	101.79	16.48	2.69	3.00	107.38	10.88	90.83										
22	**Feeder from Jahazpur dam to Rajgarh dam & Bari canal construction**	**Chittorgarh**	**9.3.17**	2020-21	**103.03**	**103.03**	**59.57**	**43.46**	**0.00**	**0.00**	**59.57**	**43.46**	**57.82**										
23	**Umarchi Minor (ERM)**	**Chittorgarh**	**20.12.15**	2020-21	**110.47**	**110.47**	**68.77**	**41.70**	**0.00**	**0.00**	**68.77**	**41.70**	**62.25**										
24	**Lodiya Minor (ERM)**	**Dungarpur**	**11.11.14**	2020-21	**643.11**	**643.11**	**457.02**	**-13.91**	**0.00**	**0.00**	**457.02**	**-13.91**	**102.16**										
25	Renovation of modernization of Bolia ki Bar	Dungarpur	20.06.17	2020-21	166.45	166.45	156.59	9.86	0.00	0.00	156.59	9.86	**94.74**										
26	Beri Menaranwar Jhiwaniya & Saro ka nala (ERM)	Pratapgarh	11.11.14	2020-21	199.43	199.43	137.69	61.71	0.00	0.00	137.69	61.71	**69.05**										
27	Talaya Tank (ERM)	Pratapgarh	28.12.15	2020-21	82.28	82.28	57.13	25.15	0.00	0.00	57.13	25.15	**69.43**										
28	Renovation of RMC & LMC of Lambdatara Minor	Pratapgarh	15.06.18	2020-21	197.99	197.99	0.00	197.99	0.00	0.00	0.00	197.99	**0.00**										
	Jodhpur Zone				**3091.91**	**3091.91**	**338.84**	**2753.07**	**86.88**	**81.46**	**420.30**	**2671.61**	**13.19**										
29	Repair and Restoration of Surpura Feeder chain 0 to 318 and Pali Feeder chain 0 to 300	Jodhpur	F-3(12)AE/HE/WR/WR/ ETW/SLEC meeting/334 Date 18.09.2018	2020-21	320.65	320.65	0.00	320.65	0.00	0.00	0.00	320.65	**0.00**										
30	Urgent repair of flood damaged earthen embankment of Sona Dam	Jalore	15.06.18	2020-21	259.30	259.30	159.58	103.72	48.93	49.51	199.08	60.21	**76.78**										
31	Flood protection work of Sagi Khari River from Kheara to 1200m downstream of Sarel road	Jalore	F-3(12)AE/HE/WR/WR/ ETW/SLEC meeting/332 Date 18.09.2018	2020-21	1316.93	1316.93	0.00	1316.93	0.00	0.00	0.00	1316.93	**0.00**										
32	Repair /Renovation & restoration of Jogasaral Tank	Pali	15.06.18	2020-21	421.31	421.31	0.00	421.31	**0.00**			421.31	**0.00**										
33	**Lunidiya dam & feeder**	**Pali**	**24.05.17**	2020-21	**359.22**	**359.22**	**87.76**	**191.46**	**0.00**	**0.00**	**87.76**	**191.46**	**25.14**										
34	Gotana Dam Overflow	Sirohi	22.06.2018	2020-21	84.86	84.86	0.00	84.86	0.00	0.00	0.00	84.86	**0.00**										
35	Const. of Kacra & Jajila canal from kalibore dam	Ituneerjar	01.08.17	2020-21	171.31	171.31	2.32	169.21	37.66	37.90	39.48	131.83	**23.38**										
36	Const. of Sawariya canal from kalibore	Ituneerjar	01.08.17	2020-21	253.33	253.33	113.48	139.93	0.00	0.00	113.48	139.93	**44.79**										
	Minor Irrigation Projects		-	-	**154393.26**	**150735.93**	**101442.48**	**91294.45**	**13040.35**	**11442.39**	**112884.83**	**78852.07**	**565.17**	**52957.00**	**12487.00**	**11654.00**	**5414.00**	**10844.00**	**158.22**	**0.00**
	Jaisar Zone				**18626.91**	**17525.23**	**2383.75**	**15141.48**	**694.76**	**694.76**	**2448.00**	**15077.23**	**236.23**	**3391.00**	**379.00**	**0.00**	**0.00**		**0.00**	
1	Samar sarovar	Alwar	5.01.09	2020-21	392.00	392.00	369.46	-7.46	0.00	0.00	369.46	-7.46	**102.06**	179	179	0	0			
2	Bhasarhali	Dausa	**20.08.2018**	2020-21	**726.53**	**726.53**	**136.08**	**590.45**	**64.25**	**64.25**	201.24	525.21	27.70			0	0			
3	Khoh	Karauli	21.01.11	2020-21	1430.00	1430.00	947.93	482.07	0.00	0.00	947.93	482.07	66.28	785		0	0			
4	Indian Minor(TANGRED)	Karauli	20.07.2018	2020-21	2130.00	2002.00	788.86	1342.14	0.00	0.00	788.86	1342.14	14.07	1002		0	0			
5	Raising of Mamaramar(Kumbalgura) (SIP)	S.Madhopur	22.01.2020	2020-21	537.14	537.14	139.91	397.43	0.00	0.00	139.91	397.43	**26.03**	389		0	0			
6	Lotiya (Ism) (NABARD)	S.Madhopur	20.08.2020	2020-21	4663.00	4663.32	0.00	4663.32	0.00	0.00	0.00	4663.32	0.00							
7	Kotri Minor Irrigation	Sikar	F-3(12)AE/HE/WR/WR/ ETW/SLEC meeting/332 Date 18.09.2018	2021-22	3986.62	3986.62	0.00	3986.62	0.00	0.00	0.00	3986.62	0.00	836						
	Jodhpur Zone				**11022.15**	**9970.15**	**5750.44**	**4219.71**	**1163.74**	**1164.47**	**10070.93**	**1949.36**	**191.55**	**5956.00**	**3154.00**	**0**	**0.00**	**400.00**	**100.00**	**0.00**
8	Pachewar	Pali	25.09.17	2020-21	1790.00	1410.00	1048.16	361.85	353.44	361.28	1579.45	170.55	**92.35**	1774	1774	0	0			
9	Vasa	Sirohi	20.11.2012	2020-21	3066.19	3066.19	2580.59	482.63	0.00	0.00	2580.59	482.63	**84.16**	400	400	0	0	400	100.00	
10	Bathisa Nallah(NABARD) (WR 1436.66 + PHED 1366.66 Crore)	Jalore	20.07.18	2021-22	2966.66	2966.66	1870.98	1095.68	1163.30	793.19	3037.88	1728.78	**21.88**	822	0	0	0			
	Kota Zone				**52319.38**	**74950.63**	**41706.74**	**33243.89**	**4609.20**	**4109.54**	**45870.28**	**28174.35**	**61.05**	**14749**	**5458**	**5593**	**2964**	**5788**	**34.56**	
11	Khilous	Baran	22.12.17	2020-21	215.00	215.00	186.71	28.29	0.00	0.00	186.94	18.79	**54.04**	172	172	0	0	172	100.00	
12	Ahemadi	Baran	15.06.18	2020-21	1807.00	1807.00	1811.43	-2.43	46.67	46.85	1437.28	2475.49	**50.75**	425	0	500	269			
13	The work of construction of Zakha Majhda	Baran	F-3(12)AE/HE/WR/WR/ ETW/SLEC meeting/331 Date 18.09.2018	2020-21	757.52	757.52	0.00	757.52	0.00	0.00	0.00	757.52	0.00							
14	Chaban	Bundi	8.9.08	2020-21	3259.15	3610.78	3584.84	27.94	9.07	4.85	3589.79	22.99	**50.09**	1858	1858	0	0	1858	100.00	
15	Sathoor Mini.II	Bundi	30.01.13	2020-21	135.29	937.16	461.54	475.6	0.00	0.00	461.54	475.60	**49.24**	210	0	109	0			
16	Bada Nawaan (NABARD)	Bundi	24.4.13	2020-21	3349.00	6356.00	3511.04	2844.96	1500.00	999.00	4107.07	2045.33	**47.82**	748	748	0	0			
17	Phota (BNNABARD)	Bundi	14.12.16	2020-21	5636.00	5636.00	1405.51	4232.49	90.00	44.67	1449.18	4187.82	**25.70**	1898	0	900	0			
18	Gandoli-III (NABARD)	Bundi	14.12.16	2020-21	6752.00	6752.00	3345.65	3406.35	504.24	35.95	3379.60	3372.40	**15.07**	1688	0	800	0			
19	Gurdaha (NABARD)	Jhalawar	22.2.16	2020-21	6796.60	6796.60	6550.35	246.25	565.60	565.60	6615.95	180.65	**97.34**	1609	600	900	900			
20	Rodhanbari (NABARD)	Jhalawar	25.4.2018 28.2019	2020-21	9872.21	10134.82	2477.09	7657.73	1365.69	1361.76	3837.85	6034.36	**38.87**	1444	0	1000	800			
21	Ghat (NABARD)	Jhalawar	24.5.17	2020-21	1112.00	1112.00	558.86	553.14	616.03	616.03	1174.89	437.11	**105.63**	774	0	774	0			
22	Kankoda	Jhalawar	25.01.18	2020-21	2955.00	2955.00	1027.77	1928.23	250.00	165.00	1192.77	1762.23	**71.84**	1710	1710	0	0	1710	100.00	
23	Rewa	Jhalawar	27.5.07	2020-21	8560.18	8560.18	5979.25	2580.93	309.90	241.30	6220.55	2339.63	**72.67**	1759	100	1308	776			
24	Bilimaro	Jhalawar	17.11.07	2020-21	2201.43	2201.73	3685.03	-483.30	40.00	40.00	3725.03	-523.30	**169.07**	1848	1848	0	0	1848	100.00	
	Udaipur Zone				**55367.78**	**71139.88**	**47555.55**	**23634.33**	**5182.65**	**4084.12**	**52369.67**	**17550.21**	**75.33**	**20722**	**4326**	**5361**	**2570**	**4656**	**35.67**	
25	Remodeling of Bhungra Canal from RD 0.50 km to 28.50 & Const. of Khamera Canal from RD 0 to 4 km of Halliya from Bhungra Canal at RD 0.50 km	Banswara	1.06.2012	2020-21	9848.00	9848.00	8820.89	2733.11	804.66	804.66	8107.33	1968.67	**68.43**	3880	380	880	50			
26	Const. of Khamera Canal from RD 4 to 8 km Halliya Kachra	Banswara	1.06.2012	2020-21	1145.00	1145.00	690.07	454.93	0.00	0.00	690.07	454.93	**60.27**	1870	500	684	50			
27	Const. of Khamera Canal from RD 8 to 11 km Halliya Kachra	Banswara	1.06.2012	2020-21	940.00	940.00	385.10	554.90	0.00	0.00	385.10	554.90	**40.97**	1100	500	100	0			
28	Const. of Khamera Canal from RD 11 to 14 Km Halliya Kachra	Banswara	1.06.2012	2020-21	1588.00	1588.00	310.44	1277.56	0.00	0.00	310.44	1277.56	**19.55**	1861	300	600	100			
29	Antisagara Lift Irrigation Scheme(TAD)(NABARD)	Banswara	27.11.2017	2020-21	5100.00	5100.00	890.29	4209.71	869.08	868.08	1868.32	3531.68	**33.99**	1733	0	0	0			
30	Ren ka Nala(NABARD)	Chittorgarh	05.11.2016	2020-21	4388.64	4388.64	1753.83	2634.81	2187.89	2178.68	3933.21	455.33	**89.62**	450	0	0	0			
31	Sathkola Minor (NABARD)	Chittorgarh	14.12.16	2020-21	755.40	755.40	124.19	631.21	33.33	32.95	157.13	598.27	**20.80**	166	0	166	0			
	Bari Mainarwar MW	**Chittorgarh**	**10.01.18**	2020-21	**1476.74**	**1476.74**	**1143.64**	**333.10**	0.00	0.00	**1143.64**	**333.10**	**77.44**							
32	Bhalrawa Canal (TAD) (SIP)	Dungarpur	6.10.03	2020-21	1993.00	1796.00	1004.11	791.89	12.96	12.70	1016.81	779.19	**63.73**	1695	1600	0	0	1600	81.70	
33	Borka Bhatra (TAD)	Dungarpur	2.7.07	2020-21	275.93	275.93	192.99	82.94	0.00	0.00	192.99	82.94	**69.94**	148	0	0	0			
34	BBSC RD 87.89 to 78.88 (MB) Ms TAD	Dungarpur		2020-21	2216.00	2195.00	1653.03	391.97	45.82	45.82	1698.85	296.15	**84.49**	3049	0	0	0			
35	BBSC RD 78.88 to 69.88(MB) MB TAD	Dungarpur	5.06.13	2020-21	2180.00	2180.00	1653.85	526.15	351.57	351.57	2005.42	174.58	**108.02**	1682	1000	352	100			
36	BBSC RD 30.01 to 100(KM)(MB) VIB	Dungarpur	16.4.11	2020-21	4427.20	4427.20	1891.35	2535.85	361.00	361.00	2252.35	2174.85	**63.55**	1651	800	352	100			
37	BBSC RD 100 to 115 KM (MB) VII	Dungarpur		2020-21	4350.00	4350.00	1877.58	2472.42	292.32	292.32	2169.90	2180.10	**56.05**	1848	1000	488	400			
38	BBSC RD 115.00to 116.00KM(MB) JO	Dungarpur	15.13	2020-21	1531.00	1531.00	960.55	570.45	141.45	0.00	960.55	570.45	**62.70**	1609	1000	409	400			
39	BBSC RD 116.00 to 120.00KM(MB) JO	Dungarpur	15.13	2020-21	1422.00	1422.00	388.17	1033.83	0.00	0.00	388.17	1033.83	**27.30**	1616	500	400	500			
40	Vardol Ka Nala (TAD)	Dungarpur	13.08.13	2020-21	326.78	326.78	295.27	31.51	5.00	3.12	298.39	28.39	**91.31**	90		0				
41	Pind	Pratapgarh	11.3.2016	2020-21	2022.29	2022.29	1614.99	768.21	0.00	0.00	1614.99	768.21	**85.73**	809	102	0	0			
42	Hinda Khera Pickup Weir (TAD)	Pratapgarh	20.09.08	2020-21	2797.00	2797.00	2097.28	699.72	152.72	152.72	2250.00	547.00	**94.00**	1998	701	547	80	701	39.09	
43	Jhamla Minor (TAD) (NABARD)	Pratapgarh	24.05.17	2020-21	842.63	842.63	203.84	638.79	50.00	1.31	205.15	637.48	**24.35**	147						
44	Bhalwar Sarota (TAD)	Pratapgarh	27.08.98	2020-21	3579.11	3630.11	2276.83	353.28	50.00	50.00	2326.83	303.28	**64.37**	1295	1295	0	0	1295	100.00	
	Borkamandir	**Pratapgarh**	**15.06.18**	2020-21	**883.43**	**883.43**	**975.06**	**-91.64**	0.00	0.00	**975.06**	**-91.64**	**110.37**	**496**						
45	Mamer (TAD) (SIP)	Udaipur	23.3.08	2020-21	294.75	2133.68	1532.40	601.28	34.52	29.19	565.93	1567.75	**30.72**	336	166	170	90			
46	Sebamer - II (TAD)	Udaipur	30.9.13	2020-21	1158.88	1158.88	961.81	197.07	17.21	1.24	963.05	195.83	**83.15**	319		0	0			
47	Sebamer (TAD)	Udaipur	26.7.2011	2020-21	1910.00	2860.00	2017.02	-157.02	56.25	45.98	2063.00	-203.00	**108.28**	560	560	0	0	560	100.00	
	Baran Flood Works	**Baran**	**15.01.15**	**2021-22**	**15777.21**	**15777.21**	**13802.88**	**1974.33**	**451.11**	**447.75**	**14250.63**	**1526.58**	**82.43**			**54.53**				
	Flood Control Works				**9755.72**	**9344.88**	**3665.70**	**5679.18**	**447.42**	**444.44**	**3665.70**	**5679.18**	**54.81**	**0.00**	**0.00**	**0.00**		**0.00**	**0.00**	**0.00**
1	Sagi Khari River	Jalore	F-3(12)AE/HE/WR/WR/ ETW/SLEC meeting/335 Date 18.09.2018	2020-21	1316.93	1316.93	0.00		0.00	0.00	0.00	1316.93	**0.00**							
2	Noh Road Bridge	Bharatpur	F-3(12)AE/HE/WR/WR/ ETW/SLEC meeting/336 Date 18.09.2018	2020-21	350	350	0.00		0.00	0.00	0.00	350.00	**0.00**							
3	**Valmiki Bauri**	**Kota**	**20.07.2018**	**2019-20**	**73.76**	**73.76**	**51.90**	**21.86**	0.00	0.00	**51.90**	**21.86**	**70.36**							
4	Ahu-chaudi River	Jhalawar	17.04.2018	2020-21	1438.00	1438.00	1030.81	407.19	361.11	360.20	1391.01	406.99	**92.86**							
5	Parwan River	Baran	**20.08.2020**	2020-21	1063.74	763.07	583.27	179.80	35.33	35.33	618.60	144.47	**57.64**							
6	**Anta City**	**Baran**	**20.08.2020**	**2020-21**	**700.00**	**830.83**	**799.34**	**31.49**	10.98	10.98	**800.32**	**30.51**	**96.31**							
7	Kalisindh River	Jhalawar	3.05.2018	2019-20	1544.22	1544.22	0.00	1544.22	0.00	0.00	0.00	1544.22	**0.00**							
	Grand Total				**1936748.68**	**3384318.46**	**1607524.02**	**1776794.44**	**349561.87**	**136480.03**	**1744009.83**	**1650308.63**	**51.38**	**682113**	**370874**	**45154**	**9504**	**381324**	**55.90**	

Project which is completed in past years but Liabilities are pending

S. No.	Name of the Project Works	District	Date of Commencement	Likely Completion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2020	Balance cost as on 01.04.2020	2020-21 BE	2020-21 Exp. December, 2020	Expdt. Since Beginning	Balance cost as on 01.01.2021	%age of Expdt. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-19	2020-21 Target	2020-21 Achiev. Of December, 2020	Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Minor Irrigation Projects		-	-	**1647.78**	**3098.30**	**2124.83**	**974.19**	**868.26**	**847.39**	**2262.94**	**204.00**	**73.05**	**740**	**672**	**0**	**67**	**672**	**90.81**	
	Jaisar Zone				**113.72**	**113.72**	**105.55**	**8.17**	**12.50**	**10.55**	**108.15**	**5.57**	**95.10**	**68.00**	**0.00**	**0**	**67**	**0**	**0.00**	
1	**Redh. Of Mamor Irrig. Project (NABARD)**	**Jaipur**	**01.11.11**	**2018-19**	**113.72**	**113.72**	**105.55**	**8.17**	5.04	2.60	**108.15**	**5.57**	**95.10**	**68**		**0**	**67**			completed 2018-19
2	**Bhanpur**	**Jaipur**	**F-3(12)AE/HE/WR/WR/ ETW/SLEC meeting/336 Date 18.09.2018**		**196.70**		**52.01**	**-52.01**	0.00	0.00										
	Nahar Sagar Pojej	**Ajmer**							7.46	7.46										
	Jodhpur Zone				**1172.00**	**2185.22**	**1724.97**	**460.25**	**291.63**	**277.47**	**2002.44**	**178.58**	**91.61**	**539**	**539**	**0**	**0**	**539**	**100.00**	
4	**Bedi (NABARD)**	**Jalore**	**20.08.2018**	**2019-19**	**1172.00**	**2185.22**	**1724.97**	**460.25**	291.63	277.47	**2002.44**	**178.58**	**91.61**	**539**	**539**			**539**	**100.00**	completed 2018-19
	Kota Zone				**362.00**	**362.00**	**252.15**	**109.85**	**5.65.02**	**5.65.02**	**252.15**	**109.85**	**69.65**	**133**	**133**	**0**	**0**	**133**	**100.00**	
5	**Bedwani**	Jhalawar	24.4.13	2014-15	362.00	362.00	252.15	109.85	0.00	0.00	**252.15**	109.85	69.65	133	133	0	0	133	100.00	completed 2016-17
6	Phalna MW for compensation	Baran		2019-20	810.00	810.00	260.00	**550.00**		549.02										
	Udaipur Zone				**0.00**	**441.99**	**42.32**	**399.83**	**36.11**	**11.64**	**0.00**	**0.00**	**0.00**	**0**	**0**	**0**	**0**	**0**	**0.00**	
7	**Lilri Feeder**		**20.08.2020**	**2020-21**		**441.99**	**42.16**	**399.83**	36.11	11.64										completed 2012-13

NOTE:-(1)9715.87 Lacs Expenditure incurred on Rajgarh Medium Project under PHED share cost up to November,2020

(2) Rs. 2578.24 Lacs included Expenditure on Battisa Nallah Minor Project under PHED share cost up to November, 2020