

Progress of On-Going Irrigation Projects 2021-22																					
S. No.	Name of the Project/ Works	District	Date of Commencement	Likely Completion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2021	Balance cost as on 01.04.2021	2021-22		Expdr. Since beginning	Balance cost as on 01.05.2021	%age of Expdr. Since beginning	Project CCA	CCA Created up to 31-03-21	(Rs. In Lacs and CCA in Hect.)		Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status	
									BE	Exp. April, 2021						2020-21					
																Target	Achiev. Of April, 2021				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
<b>I MAJOR PROJECTS</b>																					
<b>A Major Irrigation Projects</b>																					
1	Narmada Canal (AIBP)	Jalore	March,94	2020-21	154136.00	312400.01	312901.08	-501.07	4424.81	0.00	312901.08	-501.07	100.16	246000	246000	0	0	246000	100.00		
	Narmada Canal (CADWM)	Jalore	05.02.2021	2022-23	9748.00	9748.00	2443.60	7304.40	6652.00	0.00	2443.60	7304.40	25.07	0	0	0	0	0	0.00		
2	Gang Canal (AIBP)	Ganaganagar	08.04.11	2020-21	38913.79	62142.00	74441.01	-12299.01	40.98	5.52	74446.53	-12304.53	119.80	96510	96510	0	0	96510	100.00		
3	Parwan	Jhalawar	22.05.2018	2020-21	236043.00	735523.00	375752.33	359770.67	88500.00	6056.49	381808.82	353714.18	51.91	201400	0	24000	0	0	0.00		
4	Dholpur lift	Dholpur	13.07.17	2021-22	85200.00	85200.00	35693.05	49506.95	20000.00	0.00	35693.05	49506.95	41.89	39980	0	13000	0	0			
5	RWSRP FOR DESERT AREA	Hanumangarh	24.05.17	2022-23	329100.00	329100.00	76487.19	252612.81	37841.97	2688.91	79176.10	249923.90	24.06								
6	Upper High Level Canal(UHLC)	Banswara	20.07.2018	2022-23	160000.00	160000.00	0.00	160000.00	0.01	0.00	0.00	160000.00	0.00								
7	Pipalkhunt High Level Canal	Banswara	28.08.2018	2022-23	70492.00	70492.00	0.00	70492.00	0.01	0.00	0.00	70492.00	0.00								
8	Navnera Barrage(ERCP)	Kota	20.07.2018	2022-24	159506.00	159506.00	29711.88	129794.12	24000.00	0.00	29711.88	129794.12	18.63								
<b>Jaipur Zone</b>					<b>4824.46</b>	<b>4824.46</b>	<b>658.59</b>	<b>4165.87</b>	<b>749.95</b>	<b>0.00</b>	<b>658.59</b>	<b>4165.87</b>	<b>13.65</b>								
1	Rehabilitation of Husserpur Domora cannal(old Sankh) of sikri Dam from chain 0 to 133	Bharatpur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/260 Date 18.09.2019	2020-21	126.17	126.17	0.00	126.17	54.71	0	0.00	126.17	0.00								
2	Galwa Major Irrigation Project (NABARD)	Tonk	22.05.2018	2021-22	641.95	641.95	286.37	355.58	126.41	0.00	286.37	355.58	44.61								
3	Parwati Canal system (NABARD)	Dholpur	3.05.2018	2022-23	2657.00	2657.00	0.00	2657.00	206.46	0.00	0.00	2657.00	0.00								
4	East canal of Morel Major Irrigation project	Dausa	22.05.2018	2021-22	547.82	547.82	182.63	365.19	210.68	0.00	182.63	365.19	33.34								
5	Itakhoi Feeder and canals of Chhparwala	Jaipur	22.05.2018	2021-22	851.52	851.52	189.59	661.93	151.69	0.00	189.59	661.93	22.26								
<b>Kota Zone</b>					<b>448.33</b>	<b>409.36</b>	<b>271.42</b>	<b>137.94</b>	<b>500.00</b>	<b>0.00</b>	<b>271.42</b>	<b>137.94</b>	<b>59.36</b>								
6	J.S.Dam (ERM)	Bundi	24.4.13	2020-21	378.43	339.46	201.52	137.94	0.00	0.00	201.52	137.94	59.36								
7	RPS Dam (ERM)	Chittorgarh	3.05.2018;	2020-21	69.90	69.90	69.90	0.00	500.00	0.00	69.90	0.00								Cancelled	
8	Renovations of RPS dam	Chittorgarh	F.3(12)AS/I/Cell/96/XVIII/157th/SLEC meeting/196 Date 24.05.2021	2020-21	550.00	550.00	0.00	550.00													
<b>Udaipur Zone</b>					<b>39607.58</b>	<b>739392.04</b>	<b>479279.54</b>	<b>253708.42</b>	<b>51023.14</b>	<b>1557.93</b>	<b>480837.47</b>	<b>251033.87</b>	<b>65.03</b>								
9	Mahi ERM	Banswara	15.06.2018	2021-22	15895.93	15999.51	12454.20	3545.31	1199.99	0.00	12454.20	3545.31	77.84								
10	Constructio of steel syphon on haridev joshi canal	Banswara	F.3(12)AS/I/Cell/96/XVIII/156th/SLEC meeting/179 Date 12.05.2021	2021-22	1116.62	1116.62	0.00	1116.62													
11	Jakham (ERM)	Pratapgarh	13.5.13	2020-21	4999.00	4999.00	3128.62	1870.38	0.01	0.00	3128.62	1870.38	62.58								
12	Rajsamnd Irrigation Project	Rajsamand	03.05.2018	2021-22	2825.09	2825.09	0.00	2825.09	0.00	0.00	0.00	2825.09	0.00								
13	Jaisamand ERM	Udaipur	24.05.17	2021-22	14770.94	14770.94	10217.77	4553.17	900.00	0.00	10217.77	4553.17	69.17								
<b>Jodhpur Zone</b>					<b>397.79</b>	<b>397.79</b>	<b>393.17</b>	<b>4.62</b>	<b>0.00</b>	<b>0.00</b>	<b>393.17</b>	<b>4.62</b>	<b>98.84</b>								
14	Jawai Dam (ERM)	Pali	24.09.14	2021-22	397.79	397.79	393.17	4.62	0.00	0.00	393.17	4.62	98.84								
<b>II MEDIUM PROJECTS</b>																					
<b>A Medium Irrigation Projects</b>																					
1	Gararada (SP)	Bundi	6.10.03	2021-22	14704.00	24616.00	26017.37	-1401.37	3500.00	322.89	26340.26	-1724.26	107.00	9161	950	0	0	950	10.37		
2	Lhasi	Baran	15.5.2007	2021-22	17238.74	20422.75	18026.68	2396.07	1000.00	50.63	18077.31	2345.44	88.52	2539	1800	539	0	1800	70.89		
3	Hatiyadeh	Baran	28.08.2018	2021-22	23253.00	40884.00	12212.32	28671.68	4500.00	111.79	12324.11	28559.89	30.14	8979	0	0	0	0	0.00		
4	Gagrin	Jhalawar	15.01.15	2021-22	18529.00	28479.00	20701.71	7777.29	2500.00	0.00	20701.71	7777.29	72.69	9999.83	6250	2000	0	6250	62.50		
5	Rajgarh Medium(NABARD)	Jhalawar	25.09.17	2021-22	19212.80	38681.60	40813.21	-2131.61	50.00	0.00	40813.21	-2131.61	105.51	6827	6400	427	0	6400	93.75		
6	Takli	Kota	10.07.07	2021-22	13143.78	28573.09	17446.50	11126.59	2000.00	0.00	17446.50	11126.59	61.06	7800	0	2000	0	0	0.00		
7	Manoharthana								5.00	0.00	0.00										
<b>B Medium ERM Works</b>					<b>43025.37</b>	<b>43908.37</b>	<b>11759.81</b>	<b>29886.67</b>	<b>2029.65</b>	<b>25.50</b>	<b>11785.31</b>	<b>29861.17</b>	<b>26.84</b>								

F.3(12)AS/I/C  
ell/96/XVIII/14  
6th/SLEC  
meeting/195-  
198/ Date  
28.08.2019

	<b>Kota Zone</b>				<b>14171.62</b>	<b>15054.62</b>	<b>8321.05</b>	<b>6733.57</b>	<b>1405.94</b>	<b>25.50</b>	<b>8346.55</b>	<b>6708.07</b>	<b>55.44</b>						
1	Parwan Pickup Weir (ERM)	Baran	5.4.2013	2021-22	2554.20	2554.20	2204.82	349.38	53.38	0.00	2204.82	349.38	<b>86.32</b>						
2	Gopalpura (ERM)	Baran	25.09.17	2021-22	1651.00	2534.00	2254.19	279.81	42.73	0.00	2254.19	279.81	<b>88.96</b>						
3	Renovation & strengthening of canal system of Parwati Pick Up Weir	Baran	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/308 Date 18.09.2019	2021-22	1054.97	1054.97	278.22	776.75	700.00	0.00	278.22	776.75	<b>26.37</b>						
4	Rehabilitation of canal system of Bethali	Baran	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/316 Date 18.09.2019	2021-22	1202.39	1202.39	0.00	1202.39	96.99	0.00	0.00	1202.39	<b>0.00</b>						
5	Rehabilitation work of canal system of Bundi Ka Gothra	Bundi	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/320 Date 18.09.2019	2021-22	581.53	581.53	0.00	581.53	100.00	0.00	0.00	581.53	<b>0.00</b>						
6	Renovation & Rehabilitation work of minors of canal network of Gudha	Bundi	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/322 Date 18.09.2019	2021-22	996.70	996.70	0.00	996.70	69.74	0.00	0.00	996.70	<b>0.00</b>						
7	Repair of Sluice well/gates of Gundha	Bundi	3.11.16	2021-22	34.83	34.83	0.00	34.83	8.52	0.00	0.00	34.83	<b>0.00</b>						
8	Chanwali (ERM) (Nabard)	Jhalawar	22.2.16	2021-22	955.44	955.44	538.59	416.85	19.40	0.00	538.59	416.85	<b>56.37</b>						
9	Chhapi ERM (Nabard)	Jhalawar	22.06.17	2021-22	2504.00	2504.00	1664.16	839.84	193.93	25.50	1689.66	814.34	<b>67.48</b>						
10	Sawan Bhadon (ERM)(NABARD)	Kota	22.2.16	2021-22	1536.60	1536.60	1359.32	177.28	0.00	0.00	1359.32	177.28	<b>88.46</b>						Completed 2019-20
11	Renovation of canal system of Alnia	Kota	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/326 Date 18.09.2019	2021-22	1099.96	1099.96	21.75	1078.21	121.25	0.00	21.75	1078.21	<b>1.98</b>						
	<b>Jaipur Zone</b>				<b>1844.87</b>	<b>1844.87</b>	<b>673.64</b>	<b>1171.23</b>	<b>0.00</b>	<b>0.00</b>	<b>673.64</b>	<b>1171.23</b>	<b>36.51</b>						
12	Karerua Branch Canal of Ram Sagar Dam (ERM)	Dholpur	28.10.14	2021-22	373.52	373.52	279.38	94.14	0.00	0.00	279.38	94.14	74.80						
13	Rajpura Sub Minor of Karerua Branch (ERM)	Dholpur	28.10.14	2021-22	228.27	228.27	123.69	104.58	0.00	0.00	123.69	104.58	<b>54.19</b>						
14	Repair banks of Panchana medium irrigation proj.	Karauli	30.01.18	2021-22	21.01	21.01	83.95	-62.94	0.00	0.00	83.95	-62.94	<b>399.57</b>						
15	Canal network of Panchana dam	Karauli	13.07.17	2021-22	271.45	271.45	133.54	137.91	0.00	0.00	133.54	137.91	49.20						
16	Rehabilitation of canal system of Mansarovar	Sawai Madhopur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/266 Date 18.09.2019	2021-22	752.52	752.52	0.00	752.52	96.99	0.00	0.00	752.52	0.00						
17	Rehabilitation work of Mashi Canal of Mashi	Tonk	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/272 Date 18.09.2019	2021-22	198.10	198.10	53.08	145.02	42.55	0.00	53.08	145.02	26.79						
	<b>Udaipur Zone</b>				<b>16150.13</b>	<b>16150.13</b>	<b>2765.12</b>	<b>12444.86</b>	<b>623.71</b>	<b>0.00</b>	<b>2765.12</b>	<b>12444.86</b>	<b>182.18</b>						
18	Jaisamand Lake,Rajsamand Lake & Meja Dam from Anas River (ERM)	Banswara	13.08.13	2021-22	458.56	458.56	10.65	447.91	0.00	0.00	10.65	447.91	<b>2.32</b>						
19	Rehabilitation of canal system of Surwaniya	Banswara	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/302 Date 18.09.2019	2021-22	1219.51	1219.51	0.00	1219.51	44.10	0.00	0.00	1219.51	<b>0.00</b>						
20	Renovation of Meja feeder	Bhilwara	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/306 Date 18.09.2019	2021-22	2478.42	2478.42	0.00	2478.42	500.00	0.00	0.00	2478.42	<b>0.00</b>						
21	Jetpura (ERM)	Bhilwara	22.2.16	2021-22	2144.18	2144.18	1752.74	391.44	0.00	0.00	1752.74	391.44	<b>81.74</b>						completed 05.03.2020
22	Rehabilitation of Main Canal and minors of Orai	Chittorgarh	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/298 Date 18.09.2019	2021-22	1067.79	1067.79	0.00	1067.79	24.25	0.00	0.00	1067.79	<b>0.00</b>						
23	Rehabilitation of minors and distributaries of Bassi	Chittorgarh	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/300 Date 18.09.2019	2021-22	428.50	428.50	0.00	428.50	24.25	0.00	0.00	428.50	<b>0.00</b>						
24	Matrikundia dam & Meja feeder	Chittorgarh	22.06.17	2021-22	89.17	89.17	12.80	76.37	0.00	0.00	12.80	76.37	<b>14.35</b>						
25	Meja dam ERM	Chittorgarh	22.06.17	2021-22	89.39	89.39	40.98	48.41	0.00	0.00	40.98	48.41	<b>45.84</b>						
26	Gambhii Canal System (ERM)	Chittorgarh	11.11.14	2021-22	2500.00	2500.00	947.95	1552.05	25.64	0.00	947.95	1552.05	<b>37.92</b>						
27	Renovation and modernization of Bhabarana & left main canal	Dungarpur	F.3(17)AS/I/Cell/212/305 Date 22.10.2020	2021-23	940.15	940.15			0.00	0.00									
28	renovation and modernization of canal system of Som kamla Amba ERM SKAP (Nabard)	Dungarpur	F.3(17)AS/I/Cell/212/305 Date 22.10.2020	2021-22	1699.14	1699.14	0.00	1699.14	5.47	0.00	0.00	1699.14	0.00						
29	Renovation and Modernization of canal works of Som Kamla Amba	Dungarpur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/296 Date 18.09.2019	2021-22	3035.32	3035.32	0	3035.32	0	0	0	3035.32	<b>0.00</b>						

30	Sei tunnel	Udaipur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/296 Date 28.10.2020	2021-22	8658.3	8658.3	0	8658.3	0	0	0	8658.3	0.00							
	<b>Jodhpur Zone</b>				10858.75	10858.75	0.00	9537.01	0.00	0.00	0.00	9537.01	0.00	0.00	0.00	0	0	0.00	0.00	0.00
31	Repair, Renovation & Modernization of main canal & distributary system of Bandi Sandhara	Jalore	F.3(12)AS/I/Cell/96/XVIII/152th/SLEC meeting/319 Date 18.09.2019.F3(75)AS/I/C ell/2018/9date 11.01.2021	2021-22	878.71	878.71	0.00	878.71	0.00	0.00	0.00	878.71	0.00							
32	Repair, & Retrofitting of Bandi Sandhara	Jalore	F.3(12)AS/I/Cell/96/XVIII/152th/SLEC meeting/319 Date 18.09.2019.F3(75)AS/I/C ell/2018/9date 11.01.2021	2021-22	1321.74	1321.74	0.00		24.24	0.00										
33	Capacity enhancement of Sei Tunnel near village Teja ka vas, Tehsil Kotra	Udaipur	F.3(12)AS/I/Cell/96/XVIII/152th/SLEC meeting/330 Date 28.10.2020	2023-24	8658.3	8658.3	0.00	8658.30	0.00	0.00	0.00	8658.30	0.00							
<b>III</b>	<b>MINOR PROJECTS</b>				<b>484996.77</b>	<b>495319.98</b>	<b>327959.19</b>	<b>167360.79</b>	<b>62208.71</b>	<b>1578.94</b>	<b>329538.13</b>	<b>165781.85</b>	<b>1779.99</b>	<b>51185.20</b>	<b>40907.00</b>	<b>8031</b>	<b>0</b>	<b>39183.00</b>	<b>207.43</b>	<b>0.00</b>
<b>A</b>	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)	All Rajasthan	(28.09.2018).F.3(12)AS/I/Cell/96/XVII/150th/SLEC meeting/46 Date 06.02.2020	2023-24	106940.00	84823.32	44636.99	40186.33	46540.00	1578.94	46215.93	38607.39	54.48							
<b>B</b>	State Partnership Programme (EC)	All Rajasthan	2006-07	2020-21	45000.00	45000.00	42803.04	2196.96	395.59	0.00	42803.04	2196.96	95.12							
<b>C</b>	Water Harvesting Structures	All Rajasthan	2004-05	2020-21	33799.33	47331.76	36417.51	10914.25	4000.00	0.00	36417.51	10914.25	76.94							
<b>D</b>	RRR (32 Works & 34 works)	All Rajasthan	2014-15	2020-21	8968.82	17379.85	13820.07	3559.78	6235.27	0.00	13820.07	3559.78	79.52							
<b>E</b>	Four Water Concept Micro ( No. Of works 378)	All Rajasthan	30.01.18	2020-21	119497.00	82179.00	67125.62	15053.38	2000.00	0.00	67125.62	15053.38	81.68		14470	0	0	14470		
<b>F</b>	Four Water Concept Check Dam(No. Of Works 48)	All Rajasthan	2014-15	2020-21	3840.00	3578.00	3184.91	393.09	0.01	0.00	3184.91	393.09	89.01							
<b>G</b>	NHP	All Rajasthan	3.05.2018.F.3(12)AS/I/Ce ll/96/XVIII/152th/SLEC meeting/319 Date 18.09.2019	2021-22	4000.00	12800.00	0.00	12800.00	0.00	0.00	0.00	12800.00	0.00							
<b>H</b>	Dam Rehabilitation and Improvement Project(DRIP) Phase-II	All Rajasthan	F.3(12)AS/I/Cell/96/XVII/150th/SLEC meeting/48 Date 06.02.2020	2029-30	21785.00	21785.00	0.00	21785.00	5134.56	0.00	0.00	21785.00								
<b>I</b>	<b>Water Conservation Cess</b>				<b>2827.85</b>	<b>2868.64</b>	<b>373.37</b>	<b>2495.27</b>	<b>115.29</b>	<b>0.00</b>	<b>373.37</b>	<b>2495.27</b>								
1	Rajasthan Link Canal from RD 168000 to 238200	Jaipur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	144.90	144.90	131.73	13.17	0.00	0.00	131.73	13.17	90.91							
2	Bharatpur Feeder Km 0 To 14	Jaipur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 33.01.2020	2020-21	69.88	69.88	69.88	0.00	0.00	0.00	69.88	0.00	100.00							
3	Renovation work of canal system of Jawai	Pali	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	213.54	213.54	0.00	213.54	0.00	0.00	0.00	213.54	0.00							
4	Renovation of canal system of Jaswant Sagar dam(Pichiyak)	Jodhpur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	226.10	226.10	0.00	226.10	43.86	0.00	0.00	226.10	0.00							
5	Renovation of Ganga Bala level crossing structure on Banganga River	Jodhpur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	261.50	261.50	0.00	261.50	0.00	0.00	0.00	261.50	0.00							
6	Repair and Restoration of Surpura Feeder chain 0 to 318 and Palri Feeder chain 0 to 300	Jodhpur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	325.65	325.65	0.00	325.65	0.00	0.00	0.00	325.65	0.00							
7	The work of lining work of main canal of Lasaria	Ajmer	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	188.06	188.06	0.00	188.06	0.00	0.00	0.00	188.06	0.00							
8	Renovation of Right Main canal(RMC),Banediya and Railamagra Minors of Nansamand med irrigation	Rajasmad	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	766.15	766.15	19.08	747.07	0.00	0.00	19.08	747.07	2.49							

9	Repairing and Restoration of Deeg Distributary of Gurgaon Canal from chain 0 to 400	Bharatpur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	131.52	131.52	0.00	131.52	0.00	0.00	0.00	131.52	0.00						
10	Restoration & renovation of Budhadeet Talab Tehsil Digod	Kota	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020 Revised on 25.01.2021	2021-22	158.62	199.41	152.68	46.73	0.00	0.00	152.68	46.73							
11	Construction of Gopal Sagar MST	Nagaur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	341.93	341.93	0.00	341.93	71.43	0.00	0.00	341.93							
<b>J</b>	<b>Minor ERM Works</b>		-	-	<b>11529.51</b>	<b>9434.35</b>	<b>3943.48</b>	<b>5490.87</b>	<b>481.35</b>	<b>0.00</b>	<b>3943.48</b>	<b>5490.87</b>	<b>792.73</b>	<b>-7.80</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>Jaipur Zone</b>				<b>6053.67</b>	<b>6053.67</b>	<b>3562.12</b>	<b>2491.55</b>	<b>433.52</b>	<b>0.00</b>	<b>3562.12</b>	<b>2491.55</b>	<b>779.27</b>	<b>-7.80</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
1	Repair and restoration of Vijay Sagar Lambha dam	Ajmer	25.09.17	2020-21	79.59	79.59	47.99	31.60	0.00	0.00	47.99	31.60	60.30						
2	Repair and restoration of Gaj Sagar dam	Ajmer	22.05.2018	2020-21	148.85	148.85	107.02	41.83	8.45	0.00	107.02	41.83	71.90						
3	Repair, Restoration and Renovation of Bankey Sagar dam	Ajmer	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/276 Date 18.09.2019	2020-21	181.94	181.94	0.00	181.94	50.00	0.00	0.00	181.94	0.00						
4	Renovation of dam and canal of Bisundani	Ajmer	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/280 Date 18.09.2019	2020-21	330.00	330.00	30.32	299.68	48.67	0.00	30.32	299.68	9.19						
5	Renovation of dam and canals of Madan Sarovar Dhanwa Bund	Ajmer	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/282 Date 18.09.2019	2020-21	265.52	265.52	68.24	197.28	20.00	0.00	68.24	197.28	25.70						
6	Renovation of Arnia Bund and its canals	Ajmer	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/284 Date 18.09.2019	2020-21	488.44	488.44	151.65	336.79	20.00	0.00	151.65	336.79	31.05						
7	Ghat Pickup Weir	Alwar	20.07.2018	2020-21	377.85	377.85	238.80	139.05	31.58	0.00	238.80	139.05	63.20						
8	Khanpur	Alwar	9.3.17	2020-21	116.06	116.06	3.34	112.72	0.00	0.00	3.34	112.72	2.88						
10	Repair and Restoration of Bokli and Khanwa head & bund of Gambhir River system	Bharatpur	15.06.18	2020-21	554.62	554.62	306.36	248.26	63.17	0.00	306.36	248.26	55.24						
11	Construction of major bridge at chain 245 of Main Drain	Bharatpur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC	2020-21	350.00	350.00	0.00	350.00	0.00	0.00	0.00	350.00	0.00						
12	Khohra Mulla Anicut and feeder channel from Dorawali hills	Dausa	05.01.18	2020-21	229.74	229.74	236.42	-6.68	0.00	0.00	236.42	-6.68	102.91						
13	Urgent repair of canal of Urmila Sagar dam	Dholpur	06.11.17	2020-21	62.49	62.49	32.83	29.66	0.00	0.00	32.83	29.66	52.54						
14	Extension, Renovation & modernization work of canal system of Talab Shahi Bund	Dholpur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/254 Date 18.09.2019	2020-21	119.69	119.69	7.70	111.99	16.63	0.00	7.70	111.99	6.43						
15	Restoration of Chandlai Feeder	Jaipur	22.05.2018	2020-21	659.17	659.17	430.84	228.33	113.71	0.00	430.84	228.33	65.36						
17	Renovation of Dakhiya Dam irrig. Project	Tonk	15.06.18	2020-21	630.27	630.27	389.41	240.86	41.06	0.00	389.41	240.86	61.78						
18	Chandlai dam & canal System	Tonk	22.05.2018	2020-21	138.44	138.44	87.22	51.22	13.69	0.00	87.22	51.22	63.00						
19	Panchna Gudla Lift Scheme (ERM) (SP)	Karauli	2010-11	2020-21	1321.00	1321.00	1423.98	-102.98	6.56	0.00	1423.98	-102.98	107.80	-7.80					completed 2018-19
	<b>Udaipur Zone</b>				<b>2643.15</b>	<b>547.99</b>	<b>0.00</b>	<b>547.99</b>	<b>3.57</b>	<b>0.00</b>	<b>0.00</b>	<b>547.99</b>	<b>0.00</b>						
20	Repair and Renovation of Bhikha Bhai Sagwara Canal from RD 8.00 to 67.89 km	Banswara	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/304 Date 18.09.2019,F3(4)AS/I/Ce II/2002/ptII/309/date22.10.2020	2020-21	2445.16	1812.33			28.60	0.00									
21	Repair and Renovation of Bhikha Bhai Sagwara Canal from RD 73.70 to 75.00 km	Banswara	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/304 Date 18.09.2019,F3(4)AS/I/Ce II/2002/ptII/309/date22.10.2020	2020-21		350.00	0.00	350.00	3.57	0.00	0.00	350.00							
22	Renovation of RMC & LMC of Lambadabra Minor Irrig. Proj.	Pratapgarh	15.06.18	2020-21	197.99	197.99	0.00	197.99	0.00	0.00	0.00	197.99	0.00						
	<b>Jodhpur Zone</b>				<b>2832.69</b>	<b>2832.69</b>	<b>381.36</b>	<b>2451.33</b>	<b>44.26</b>	<b>0.00</b>	<b>381.36</b>	<b>2451.33</b>	<b>13.46</b>						
23	Repair and Restoration of Surpura Feeder chain 0 to 318 and Palri Feeder chain 0 to 300	Jodhpur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/334 Date 18.09.2019	2020-21	325.65	325.65	0.00	325.65	0.00	0.00	0.00	325.65	0.00						
24	Urgent repair of flood damaged earthen embankment of Jetpura Dam	Jalore	15.06.18	2020-21	259.30	259.30	200.65	58.65	0.00	0.00	200.65	58.65	77.38						

25	Flood protection work of Sagi Khari River from Kirwara to 1200m downstream of Savri road	Jalore	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/332 Date 18.09.2019	2020-21	1316.93	1316.93	0.00	1316.93	0.00	0.00	0.00	1316.93	0.00								
26	Repair, Renovation & restoration of Jograwas Bund	Pali	15.06.18	2020-21	421.31	421.31	0.00	421.31	0.00	0.00	0.00	421.31	0.00								
27	Godana Dam Overflow	Sirohi	22.05.2018	2020-21	84.86	84.86	26.67	58.19	33.30	0.00	26.67	58.19	31.43								
28	Const. of sluice & pipla canal from kalibore dam	sumerpur	01.08.17	2020-21	171.31	171.31	40.64	130.67	10.96	0.00	40.64	130.67	23.72								
29	Const. of Severiya canal from kalibore	sumerpur	01.08.17	2020-21	253.33	253.33	113.40	139.93	0.00	0.00	113.40	139.93	44.76								
<b>Minor Irrigation Projects</b>																					
<b>Jaipur Zone</b>																					
1	Samar sarower	Alwar	9.05.08	2020-21	362.00	362.00	369.46	-7.46	0.00	0.00	369.46	-7.46	102.06	379	379	0	0	0	0	379	0.00
<b>Diwanchali</b>																					
2	Khoh	Karauli	21.01.11	2020-21	1430.00	1430.00	947.93	482.07	0.00	0.00	947.93	482.07	66.29	785	0	0	0	0	0	0	0
3	Dohari Minor (NABARD)	Karauli	20.07.2018	2021-22	2130.00	5552.00	1447.59	4104.41	0.00	0.00	1447.59	4104.41	26.07	1002	0	0	0	0	0	0	0
4	Raising of Mansarovar/Kushalपुरा (SP)	S.Madhopur	22.01.2010	2020-21	537.54	537.54	139.91	397.63	0.00	0.00	139.91	397.63	26.03	389	0	0	0	0	0	0	0
5	Lohlai Deh (NABARD)	S.Madhopur	20.08.2020	2020-21	4863.00	4930.32	223.59	4706.73	229.66	0.00	223.59	4706.73	4.53	0	0	0	0	0	0	0	0
6	Kotri Minor Irrigation	Sikar	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/332 Date 19.06.2020, F3(12)AS/I/Cell/96/XVIII/151th/SLEC meeting/207 Date 20.08.2020.	2021-22	3986.82	4930.42	0.00	4930.42	0.00	0.00	0.00	4930.42	0.00	836	0						0
<b>Jodhpur Zone</b>																					
7	Vasa	Sirohi	30.11.2012	2020-21	3066.19	3066.19	2583.56	482.63	0.00	0.00	2583.56	482.63	84.26	400	400	0	0	0	0	400	100.00
8	Battisa Nallah (NABARD) (WR 1436.46 + PHED 2578.24 up to 03/2020)	Sirohi	28.07.16	2021-22	22805	22805	7368.42	15436.58	835.84	0.00	7368.42	15436.58	32.31	932	0	0					
<b>Kota Zone</b>																					
9	Khiriya	Baran	22.11.07	2020-21	215.00	366.73	346.94	19.79	0.00	0.00	346.94	19.79	94.60	172	172	0	0	0	0	172	100.00
10	Ahemadi	Baran	15.06.18	2020-21	1897.00	3910.77	1572.11	2338.66	2.97	0.00	1572.11	2338.66	40.20	625	269	227				269	
11	The work of construction of Zakha Majhola	Baran	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/312 Date 18.09.2019	2020-21	757.52	757.52	0.00	757.52	0.00	0.00	0.00	757.52	0.00		0.00	0				0	
12	Chakan	Bundi	8.9.08	2020-21	3258.15	3622.78	3594.06	28.72	3.56	0.00	3594.06	28.72	99.21	1958	1958	0				1958	100.00
13	Sathoor Mata Ji	Bundi	30.01.13	2020-21	135.28	937.34	461.54	475.8	0.00	0.00	461.54	475.8	49.24	210	0	109				0	
14	Bada Naygaon (NABARD)	Bundi	24.4.13	2020-21	3240.00	6356.00	4378.26	1977.74	101.01	0.00	4378.26	1977.74	68.88	758	758	0				758	
15	Pholai lift (NABARD)	Bundi	14.12.16	2021-22	5636.00	5636.00	1551.66	4084.34	0.00	0.00	1551.66	4084.34	27.53	1998	0	300				0	
16	Gendoli lift (NABARD)	Bundi	14.12.16	2021-22	6752.00	6752.00	1663.62	5088.38	49.43	0.00	1663.62	5088.38	24.64	1988	0	300				0	
17	Guradiya (NABARD)	Jhalawar	22.2.16	2020-21	6796.60	6796.60	6668.05	128.55	132.64	0.00	6668.05	128.55	98.11	1509	1500	9	0			1500	
18	Roshanbari (NABARD)	Jhalawar	25.4.16/18.09.2019	2021-22	9872.21	19134.82	10233.71	8901.11	25.00	0.00	10233.71	8901.11	53.48	1888	1000	800				1000	
19	Ghati (NABARD)	Jhalawar	24.5.17:F.3(12)AS/I/Cell/96/XVIII/154th/SLEC meeting/87 Date 12.03.2021	2021-22	1112.00	1506.53	1185.53	321.00	17.64	0.00	1185.53	321.00	78.69	276	0	226				0	
20	Kanwara	Jhalawar	05.01.18	2021-22	2885.99	4856.16	3579.40	1276.76	60.00	0.00	3579.40	1276.76	73.71	1710	1710	0				1710	100.00
21	Rewa	Jhalawar	27.5.07	2021-22	8560.18	8560.18	6295.44	2264.74	35.07	0.00	6295.44	2264.74	73.54	1708	1007	396				1007	
22	Bhimani	Jhalawar	17.11.07	2021-22	2201.45	5251.73	5725.75	-474.02	30.00	0.00	5725.75	-474.02	109.03	1948	1948	0				1948	100.00
<b>Udaipur Zone</b>																					
23	Remodeling of Bhungra Canal from RD 2.50 Km to 28.50 & Const. of Khamera Canal from RD 0 to 4 Km off-taking from Bhungra Canal at RD 28.50 Km. (MIS-II) (TAD)	Banswara	1.06.2012	2021-22	6046.00	6046.00	4184.43	1861.57	40.00	0.00	4184.43	1861.57	69.21	1980	600	500				600	
24	Const. of Khamera Canal from RD 4 to 8 Km (MIS-II) (TAD)	Banswara	1.06.2012	2021-22	1145.00	1145.00	690.07	454.93	0.00	0.00	690.07	454.93	60.27	1970	550	500				550	
25	Const. of Khamera Canal from RD 8 to 11 Km (MIS-III) (TAD)	Banswara	1.06.2012	2021-22	940.00	940.00	385.10	554.90	0.00	0.00	385.10	554.90	40.97	1100	500	500				500	
26	Const. of Khamera Canal from RD 11 to 14 Km (MIS-IV) (TAD)	Banswara	1.06.2012	2021-22	1588.00	1588.00	310.44	1277.56	0.00	0.00	310.44	1277.56	19.55	1961	300	500				300	
27	Ambapura Lift Irrigation Scheme (TAD) (NABARD)	Banswara	27.11.2017	2021-22	5320.00	5320.00	2109.31	3210.69	375.00	0.00	2109.31	3210.69	39.65	1733	0	0				0	
28	Ren ka Naka (NABARD)	Chittorgarh	03.11.2016	2021-22	4388.64	4388.64	3834.87	553.77	0.00	0.00	3834.87	553.77	87.38	439	0	0				0	
29	Sakheda Minor (NABARD)	Chittorgarh	14.12.16	2021-22	755.40	755.40	448.04	307.36	0.00	0.00	448.04	307.36	59.31	166	0	166				0	
<b>Bari Mansarowar MIW</b>																					
30	Bhabrana Canal (TAD) (SP)	Dungarpur	6.10.03	2021-22	1983.00	4796.00	4035.67	760.33	45.00	0.00	4035.67	760.33	84.15	1995	1630	0				1630	81.70
31	Borka Bhatra (TAD)	Dungarpur	25.09.17	2021-22	275.93	275.93	192.99	82.94	0.00	0.00	192.99	82.94	69.94	134	0	0				0	
32	BBSC RD 67.89 to 78.88 (MIS-VI) TAD	Dungarpur		2021-22	2216.00	5195.00	4944.22	250.78	0.00	0.00	4944.22	250.78	95.17	2048	0	0				0	

33	BBSC RD 78.88 to 92.01 (MIS-VII) TAD	Dungarpur	5.04.13	2021-22	4180.00	4180.00	4431.93	-251.93	40.00	0.00	4431.93	-251.93	<b>106.03</b>	1982	1400	500		1400																	
34	BBSC RD 92.01 to 105KM (MIS VIII)	Dungarpur	18.4.13	2021-22	4427.20	4427.20	3461.62	965.58	110.00	0.00	3461.62	965.58	<b>78.19</b>	1953	1300	500		1300																	
35	BBSC RD 105 to 115 KM (MIS IX)	Dungarpur	18.4.13	2021-22	4250.00	4250.00	3743.91	506.09	9.25	0.00	3743.91	506.09	<b>88.09</b>	1988	1400	500		1400																	
36	BBSC RD 115.00to 118.59KM (MIS X)	Dungarpur	3.5.13	2021-22	1531.00	1531.00	990.55	540.45	0.00	0.00	990.55	540.45	<b>64.70</b>	1909	1400	509		1400																	
37	BBSC RD 118.59 to 120.84KM (MIS XI)	Dungarpur	3.5.13	2021-22	1422.00	1422.00	388.17	1033.83	0.00	0.00	388.17	1033.83	<b>27.30</b>	1924	1000	500		1000																	
38	Vardol Ka Naka (TAD)	Dungarpur	13.08.13	2021-22	326.78	326.78	298.77	28.01	5.00	0.00	298.77	28.01	<b>91.43</b>	90	0	0		0																	
39	Pind	Pratapgarh	10.3.2016	2021-22	2032.29	5383.17	4617.20	765.97	11.89	0.00	4617.20	765.97	<b>85.77</b>	809	150	300		150																	
40	Honda Khera Pickup Wier (TAD)	Pratapgarh	30.08.08	2021-22	3787.00	6061.14	5156.73	904.41	100.00	0.00	5156.73	904.41	<b>85.08</b>	1998	881	500		881	44.09																
41	Jhantla Minor (TAD) (NABARD)	Pratapgarh	24.05.17	2021-22	842.63	842.63	267.52	575.11	0.00	0.00	267.52	575.11	<b>31.75</b>	147	0			0																	
42	Bhanwar Semla (TAD)	Pratapgarh	27.08.99	2021-22	3074.11	3630.11	3509.66	120.45	54.24	0.00	3509.66	120.45	<b>96.68</b>	1295	1295	0		1295	100.00																
	<b>Boriwargarhi</b>	<b>Pratapgarh</b>	<b>15.06.18</b>	<b>2021-22</b>	<b>883.43</b>	<b>883.42</b>	<b>975.06</b>	<b>-91.64</b>	<b>0.00</b>	<b>0.00</b>	<b>975.06</b>	<b>-91.64</b>	<b>110.37</b>	<b>496</b>	<b>0</b>			<b>0</b>																	
43	Mamer (TAD) (SP)	Udaipur	15.2.05	2021-22	294.75	2133.84	688.69	1445.15	50.00	0.00	688.69	1445.15	<b>32.27</b>	336	256	70		256																	
44	Sabarmati - II (TAD)	Udaipur	30.9.13	2021-22	1158.88	1158.88	979.02	179.86	0.00	0.00	979.02	179.86	<b>84.48</b>	319	0	119		0																	
45	Sabarmati (TAD)	Udaipur	26.7.2011	2021-22	1023.00	2983.00	3326.63	-343.63	78.00	0.00	3326.63	-343.63	<b>111.52</b>	950	950	0		950	100.00																
<b>IV</b>	<b>Baran Flood Works</b>	<b>Baran</b>	<b>15.01.15</b>	<b>2021-22</b>	<b>12516.12</b>	<b>15072.01</b>	<b>14338.57</b>	<b>733.44</b>	<b>335.85</b>	<b>0.00</b>	<b>14338.57</b>	<b>733.44</b>	<b>95.13</b>																						
<b>V</b>	<b>Flood Control Works</b>				<b>5039.72</b>	<b>5344.88</b>	<b>3210.00</b>	<b>2134.88</b>	<b>45.11</b>	<b>0.00</b>	<b>3210.00</b>	<b>2134.88</b>	<b>60.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>															
1	Sagi Khari River	Jalore	F.3(12)AS/Cell/96/XVII/147th/SLEC meeting/332 Date 18.09.2019	2021-22	1316.93	1316.93	0.00		5.72	0.00	0.00	1316.93	<b>0.00</b>																						
2	Noh Road Bridge	Bharatpur	F.3(12)AS/Cell/96/XVII/147th/SLEC meeting/258 Date 18.09.2019	2021-22	350	350	0.00		0.00	0.00	0.00	350.00	<b>0.00</b>																						
<b>3</b>	<b>Valmiki Basti</b>	<b>Kota</b>	<b>20.07.2018</b>	<b>2019-20</b>	<b>73.76</b>	<b>73.76</b>	<b>51.90</b>	<b>21.86</b>	<b>0.00</b>	<b>0.00</b>	<b>51.90</b>	<b>21.86</b>	<b>70.36</b>																						
<b>4</b>	<b>Ahu-chauli River</b>	<b>Jhalawar</b>	<b>17.04.2018</b>	<b>2021-22</b>	<b>1498.00</b>	<b>1498.00</b>	<b>1667.05</b>	<b>-169.05</b>	<b>33.61</b>	<b>0.00</b>	<b>1667.05</b>	<b>-169.05</b>	<b>111.29</b>																						
5	Parwan River	Baran	20.08.2020	2020-21	528.74	703.07	690.53	12.54	0.00	0.00	690.53	12.54	<b>98.22</b>																						
<b>6</b>	<b>Anta City</b>	<b>Baran</b>	<b>20.08.2020</b>	<b>2020-21</b>	<b>700.00</b>	<b>830.83</b>	<b>800.52</b>	<b>30.31</b>	<b>11.50</b>	<b>0.00</b>	<b>800.52</b>	<b>30.31</b>	<b>96.35</b>																						
7	Kalisindh River	Jhalawar	3.05.2018	2021-22	1544.22	1544.22	0.00	1544.22	0.00	0.00	0.00	1544.22	<b>0.00</b>																						
	<b>Grand Total</b>				<b>1940076.25</b>	<b>3410436.34</b>	<b>1880518.22</b>	<b>1521252.15</b>	<b>311907.19</b>	<b>12398.60</b>	<b>1892916.82</b>	<b>1507736.93</b>	<b>55.50</b>	<b>680381</b>	<b>398817</b>	<b>49997</b>	<b>0</b>	<b>397093</b>	<b>58.36</b>																
<b>NOTE:-(1)9715.87 Lacs Expenditure incurred on Rajgarh Medium Project under PHED share cost up to January,2021</b>																																			
<b>(2) Rs. 2578.24 Lacs included Expenditure on Battisa Nallah Minor Project under PHED share cost up to January, 2021</b>																																			