Progress of On-Going Irrigation Projects 2019-20

(Rs. In Lacs and CCA in Hect.)

S. No.	Name of the Project/ Works	District	Date of Commen-cement	Likely Comple-tion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2019	Balance cost as on 01.04.2018	2019-20		Expdr. Since beginning	Balance cost as on 01.04.2019	%age of Expdr. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-19	2019-20		Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status
									BE	Exp. August, 2019						Target	Achiev. Of July . 2019			
1	2	3	4		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
I	**MAJOR PROJECTS**		-	-	**1277579.86**	**1958815.90**	**641803.64**	**1317012.26**	**118771.88**	**60135.18**	**701938.82**	**1256877.08**	**35.83**	**579760**	**342320**	**190**	**0**	**342320**	**59.05**	
A	**Major Irrigation Projects**		-	-	**1233390.79**	**1914363.01**	**631885.60**	**1282477.41**	**110536.88**	**54466.07**	**686351.67**	**1228011.34**	**287.40**	**579760**	**342320**	**190**	**0**	**342320**	**59.05**	
1	Narmada Canal (AIBP)	Jalore	March,94	2017-18	154136.00	312400.01	294225.10	18174.91	11124.35	2609.65	296834.75	15565.26	**95.02**	246000	245810	190	0	245810	**99.92**	
2	Gang Canal (AIBP)	Ganaganagar	08.04.11	2017-18	38913.79	62142.00	74284.58	-12142.58	200.00	61.25	74345.83	-12203.83	119.64	96510	96510			96510	**100.00**	
3	Parwan	Jhalawar	22.05.2018	2020-21	236043.00	735523.00	225086.84	510436.16	55000.00	22261.90	247348.74	488174.26	**33.63**	201400	0			0	0.00	
4	Dholpur lift	Dholpur	13.07.17	2019-20	85200.00	85200.00	10037.54	75162.46	20000.00	10307.89	20345.43	64854.57	**23.88**	35850						
5	RWSRP FOR DESERT AREA	Hanumangarh	24.05.17	2019-20	329100.00	329100.00	27251.54	301848.46	20713.03	17715.72	44967.26	284132.74	**13.66**							
6	Upper High Level Canal(UHLC)	Banswara	20.07.2018	2022-23	160000.00	160000.00	0.00	160000.00	500.00	0.00	0.00	160000.00	**0.00**							
7	Pipalkhunt High Level Canal	Banswara	28.08.2018	2022-23	70492.00	70492.00	0.00	70492.00	500.00	0.00	0.00	70492.00	**0.00**							
8	Navnera Barrage(ERCP)	Kota	20.07.2018	2022-24	159506.00	159506.00	1000.00	158506.00	2499.50	1509.66	2509.66	156996.34	**1.57**							
	Jaipur Zone				**4851.99**	**4851.99**	**72.31**	**4779.68**	**60.00**	**26.03**	**98.34**	**4753.65**	**2.03**							
1	Deeg escape channel from chain 72 to 631	Bharatpur	09.03.17	2017-18	153.70	153.70	72.22	81.48	0.00		72.22	81.48	**46.99**							
2	Galwa Major Irrigation Project	Tonk	22.05.2018	2019-20	641.95	641.95	0.00	641.95	0.00		0.00	641.95	**0.00**		I					
3	Parwati Canal system	Dholpur	3.05.2018	2019-20	2657.00	2657.00	0.09	2656.91	60.00	26.03	26.12	2630.88	**0.98**							
4	East canal of Morel Major Irrigation project	Dausa	22.05.2018	2019-20	547.82	547.82	0.00	547.82	0.00		0.00	547.82	**0.00**							
5	Itakhoi Feeder and canals of Chhaparwala	Jaipur	22.05.2018	2019-20	851.52	851.52	0.00	851.52	0.00		0.00	851.52	**0.00**							
	Kota Zone				**448.33**	**608.57**	**257.49**	**351.08**	**125.00**	**6.52**	**264.01**	**344.56**	**43.38**							
6	J.S.Dam (ERM)	Bundi	24.4.13	2017-18	378.43	339.46	201.25	138.21	25.00	0.27	201.52	137.94	**59.36**							
7	RPS Dam (ERM)	Chittorgarh	3.05.2018	2017-18	69.90	269.11	56.24	212.87	100.00	6.25	62.49	206.62	**23.22**							
	Udaipur Zone				**38490.96**	**38594.54**	**9195.07**	**29399.47**	**8050.00**	**5636.56**	**14831.63**	**23762.91**	**38.43**							
8	Mahi ERM	Banswara	15.06.2018	2018-19	15895.93	15999.51	2998.28	13001.23	3000.00	2989.97	5988.25	10011.26	**37.43**							
9	Jakham (ERM)	Pratapgarh	13.5.13	2017-18	4999.00	4999.00	3128.62	1870.38	50.00	0.00	3128.62	1870.38	**62.58**							
10	Rajsamnd Irrigation Project	Rajsamand	03.05.2018	2018-19	2825.09	2825.09	0.00	2825.09	0.00	0.00	0.00	2825.09	**0.00**							
11	Jaisamand ERM	Udaipur	24.05.17	2019-20	14770.94	14770.94	3068.17	11702.77	5000.00	2646.59	5714.76	9056.18	**38.69**							
	Jodhpur Zone				**397.79**	**397.79**	**393.17**	**4.62**	**0.00**	**0.00**	**393.17**	**4.62**	**98.84**							
12	Jawai Dam (ERM)	Pali	24.09.14	2017-18	397.79	397.79	393.17	4.62	0.00		393.17	4.62	**98.84**							
II	**MEDIUM PROJECTS**		-	-	**124057.15**	**200515.27**	**101020.03**	**99495.24**	**23716.47**	**7638.39**	**108658.42**	**91856.85**	**54.19**	**44892**	**3700**	**10000**	**700**	**4400**	**9.80**	
A	**Medium Irrigation Projects**		-	-	**106081.32**	**181656.44**	**92293.75**	**89362.69**	**22050.20**	**6230.68**	**98524.43**	**83132.01**	**54.24**	**44892**	**3700**	**10000**	**700**	**4400**	**9.80**	
1	Gararada (SP)	Bundi	6.10.03	2017-18	14704.00	24616.00	18645.51	5970.49	6000.00	2142.81	20788.32	3827.68	**84.45**	9161	950	2000		950	10.37	
2	Lhasi	Baran	15.5.2007	2017-18	17238.74	20422.75	16638.38	3784.37	1000.00	343.84	16982.22	3440.53	**83.15**	2539	0	1500		0	0.00	
3	Hatiyadeh	Baran	28.08.2018	2019-20	23253.00	40884.00	17.00	40867.00	7040.20	22.36	39.36	40844.64	**0.10**	8979	0			0	0.00	
4	Gagrin	Jhalawar	15.01.15	2017-18	18529.00	28479.00	15170.16	13308.84	3000.00	1799.99	16970.15	11508.85	**59.59**	9999.83	2750	2000	700	3450	34.50	
5	Rajgarh Medium(NABARD)	Jhalawar	25.09.17	2017-18	19212.80	38681.60	28078.51	10603.09	2000.00	722.42	28800.93	9880.67	**74.46**	6827	0	3500		0	0.00	
6	Takli	Kota	10.07.07	2017-18	13143.78	28573.09	13744.19	14828.90	3000.00	1199.26	14943.45	13629.64	**52.30**	7386	0	1000		0	0.00	
7	manoharthana								10.00	0.00										
B	**Medium ERM Works**				**17975.83**	**18858.83**	**8726.28**	**10132.55**	**1666.27**	**1407.71**	**10133.99**	**8724.84**	**53.74**							
	Kota Zone				**9236.07**	**10119.07**	**5287.17**	**4831.90**	**938.02**	**750.91**	**6038.08**	**4080.99**	**59.67**							
1	Parwan Pickup Weir (ERM)	Baran	5.4.2013	2017-18	2554.20	2554.20	1798.87	755.33	269.12	244.34	2043.21	510.99	**79.99**							
2	Gopalpura (ERM)	Baran	25.09.17	2017-18	1651.00	2534.00	1777.45	756.55	38.46	38.45	1815.90	718.10	**71.66**							
3	Repair of Sluice well/gates of Gundha	Bundi	3.11.16	2018-19	34.83	34.83	0.00	34.83	0.00	0.00	0.00	34.83	**0.00**							
4	Chanwali (ERM) (Nabard)	Jhalawar	22.2.16	2018-19	955.44	955.44	351.50	603.94	37.50	13.78	365.28	590.16	**38.23**							
5	Chhapi ERM (Nabard)	Jhalawar	22.06.17	2018-19	2504.00	2504.00	685.19	1818.81	407.36	315.73	1000.92	1503.08	**39.97**							
6	Sawan Bhadon (ERM)(NABARD)	Kota	22.2.16	2018-19	1536.60	1536.60	674.16	862.44	185.58	138.61	812.77	723.83	**52.89**							
	Jaipur Zone				**894.25**	**894.25**	**547.87**	**346.38**	**0.00**	**0.00**	**547.87**	**346.38**	**61.27**							
7	Karerua Branch Canal of Ram Sagar Dam (ERM)	Dholpur	28.10.14	2017-18	373.52	373.52	279.38	94.14	0.00	0.00	279.38	94.14	**74.80**							
8	Rajpura Sub Minor of Karerua Branch (ERM)	Dholpur	28.10.14	2017-18	228.27	228.27	123.69	104.58	0.00	0.00	123.69	104.58	**54.19**							
9	Repair banks of Panchana medium irrigation proj.	Karauli	30.01.18	2017-18	21.01	21.01	83.95	-62.94	0.00	0.00	83.95	-62.94	**399.57**							
10	Canal network of Panchana dam	Karauli	13.07.17	2018-19	271.45	271.45	60.85	210.60	0.00	0.00	60.85	210.60	22.42							
	Udaipur Zone				**7845.51**	**7845.51**	**2891.24**	**4954.27**	**728.25**	**656.80**	**3548.04**	**4297.47**	**45.22**							
11	Jaisamand Lake,Rajsamand Lake & Meja Dam from Anas River (ERM)	Banswara	13.08.13	2017-18	458.56	458.56	10.65	447.91	0.00	0.00	10.65	447.91	**2.32**							
12	Jetpura (ERM)	Bhilwara	22.2.16	2018-19	2144.18	2144.18	1698.90	445.28	50.00	43.52	1742.42	401.76	**81.26**							
13	Matrikundia dam & Meja feeder	Chittorgarh	22.06.17	2018-19	89.17	89.17	12.80	76.37	0.00	0.00	12.80	76.37	**14.35**							
14	Meja dam ERM	Chittorgarh	22.06.17	2018-19	89.39	89.39	40.98	48.41	0.01	0.00	40.98	48.41	**45.84**							
15	Gambhiri Canal System (ERM)	Chittorgarh	11.11.14	2017-18	2500.00	2500.00	468.09	2031.91	424.56	359.64	827.73	1672.27	**33.11**							
16	Som kamla Amba ERM SKAP (Nabard)	Dungarpur	24.05.17	2018-19	2084.81	2084.81	659.82	1424.99	253.68	253.64	913.46	1171.35	**43.82**							
17	Right Main canal of Nandsamand Dam	Rajsamand	0.-05.2018	2018-19	479.40	479.40	0.00	479.40	0.00	0.00	0.00	479.40	**0.00**							
III	**MINOR PROJECTS**				**484023.11**	**467879.81**	**245976.00**	**221903.81**	**51848.80**	**22996.62**	**268972.62**	**198907.19**	**57.49**	**52285**	**24854**	**12810**	**379**	**24854**	**19.86**	
A	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)	All Rajasthan	28.09.2018	2019-20	106940.00	78259.33	14105.70	64153.63	27647.00	8878.33	22984.03	55275.30	**29.37**							
B	State Partnership Programme (EC)	All Rajasthan	2006-07	2018-19	45000.00	45000.00	41943.15	3056.85	399.31	164.03	42107.18	2892.82	**93.57**							
C	Water Harvesting Structures	All Rajasthan	2004-05	2017-18	33799.33	47331.76	30277.76	17054.00	5000.00	2323.27	32601.03	14730.73	**68.88**							
D	RRR (32 Works & 34 works)	All Rajasthan	2014-15	2018-19	8968.82	17379.85	11248.52	6131.33	2500.00	818.78	12067.30	5312.55	**69.43**							
E	Four Water Concept Micro (No. Of works 378)	All Rajasthan	30.01.18	2017-18	119497.00	82179.00	61175.73	21003.27	6000.00	2068.03	63243.76	18935.24	**76.96**		14470	0	0	14470		
F	Four Water Concept Check Dam(No. Of Works 48)	All Rajasthan	2014-15	2017-18	3840.00	3578.00	3184.91	393.09	10.00	0.00	3184.91	393.09	**89.01**							
H	NHP	All Rajasthan	3.05.2018	2018-19	4000.00	3156.17	0.00	3156.17	0.01	0.00	0.00	3156.17	**0.00**							

J	**Minor ERM Works**		**-**	**-**	**11506.28**	**11506.28**	**1523.66**	**9982.62**	**589.09**	**503.59**	**2027.25**	**9479.03**	**17.62**							
	Kota Zone				**1001.70**	**1001.70**	**0.00**	**1001.70**	**0.00**	**0.00**	**0.00**	**1001.70**	**0.00**							
1	Hathwari Khiriya	Baran	22.05.2018	2019-20	418.22	418.22	0.00	418.22	0.00	0.00	0.00	418.22	**0.00**							
2	Talwara	Jhalawar	03.05.2018	2018-19	167.99	167.99	0.00	167.99	0.00	0.00	0.00	167.99								
3	Kanwariya Kheri	Jhalawar	03.05.2018	2018-19	104.17	104.17	0.00	104.17	0.00	0.00	0.00	104.17	**0.00**							
4	Balapura Lift	Kota	22.05.2018	2019-20	311.32	311.32	0.00	311.32	0.00	0.00	0.00	311.32	**0.00**							
	Jaipur Zone				**3802.94**	**3802.94**	**353.13**	**3449.81**	**256.89**	**252.73**	**605.86**	**3197.08**	**15.93**							
5	Repair and restoration of Vijay Sagar Lambha dam	Ajmer	25.09.17	2017-18	79.59	79.59	47.99	31.60	0.00	0.00	47.99	**31.60**	**60.30**							
6	Repair and restoration of Gaj Sagar dam	Ajmer	22.05.2018	2018-19	148.85	148.85	0.00	148.85	0.00	0.00	0.00	**148.85**	**0.00**							
7	RD 180 to 690 of Suraghata Feeder	Ajmer	22.05.2018	2018-19	295.93	295.93	0.00	295.93	0.00	0.00	0.00	**295.93**	**0.00**							
8	Ghat Pickup Weir	Alwar	20.07.2018	2019-20	377.85	377.85	0.00	377.85	0.00	0.00	0.00	**377.85**	**0.00**							
9	Khanpur	Alwar	9.3.17	2018-19	116.06	116.06	3.34	112.72	0.00	0.00	3.34	**112.72**	**2.88**							
10	Chiksana bund	Bharatpur	13.07.17	2018-19	400.91	400.91	0.00	400.91	238.13	238.13	238.13	**162.78**	**59.40**							
11	Bharatpur Feeder System,Bharatpur Distributary and Sajola Minor	Bharatpur	22.05.2018	2019-20	51.12	51.12	0.00	51.12	0.00	0.00	0.00	**51.12**	**0.00**							
12	Repair and Restoration of Bokli and Khanwa head & bund of Gambhir River system	Bharatpur	15.06.18		554.62	554.62	0.00	554.62	0.00	0.00	0.00	**554.62**	**0.00**							
13	Khohra Mulla Anicut and feeder channel from Dorawali hills	Dausa	05.01.18		229.74	229.74	231.34	-1.60	0.00	0.00	231.34	**-1.60**	100.70							
14	Urgent repair of canal of Urmila Sagar dam	Dholpur	06.11.17	2017-18	62.49	62.49	32.83	29.66	0.00	0.00	32.83	**29.66**	**52.54**							
15	Restoration of Chandlai Feeder	Jaipur	22.05.2018		659.17	659.17	0.00	659.17	0.00	0.00	0.00	**659.17**								
16	**Remaining length of main canal of Dheebru Sagar**	**Tonk**	**25.09.17**	**2017-18**	**57.90**	**57.90**	**37.63**	**20.27**	**18.76**	**14.60**	**52.23**	**5.67**	**90.21**							
17	Renovation of Dakhiya Dam irrig. Project	Tonk	15.06.18		630.27	630.27	0.00	630.27	0.00	0.00	0.00	630.27	0.00							
18	Chandlai dam & canal System	Tonk	22.05.2018	2018-19	138.44	138.44	**0.00**	138.44	**0.00**	**0.00**	0.00	**138.44**	**0.00**							
	Udaipur Zone				**3145.88**	**3145.88**	**1136.42**	**2009.46**	**99.00**	**97.23**	**1233.65**	**1912.23**	**39.21**							
19	Pitha ka Mand (ERM)	Bhilwara	28.12.15	2017-18	118.26	118.26	103.78	14.48	0.00	0.00	103.78	14.48	**87.76**							
20	**Feeder from Jalsagar dam to Rajgarh dam & their canal system**	**Chittorgarh**	**9.3.17**	**2018-19**	**103.03**	**103.03**	**59.57**	**43.46**	**0.00**	**0.00**	**59.57**	**43.46**	**57.82**							
21	Sadi Minor Irrigation	Chittorgarh	03.05.2018	2018-19	322.98	322.98	0.00	322.98	0.00	0.00	0.00	322.98	**0.00**							
22	**Umarcha Minor (ERM)**	**Chittorgarh**	**28.12.15**	**2018-19**	**110.47**	**110.47**	**68.77**	**41.70**	**0.00**	**0.00**	**68.77**	**41.70**	**62.25**							
23	**Lodisar Minor (ERM)**	**Dungarpur**	**11.11.14**	**2018-19**	**643.11**	**643.11**	**657.02**	**-13.91**	**0.00**	**0.00**	**657.02**	**-13.91**	**102.16**							
24	Renovation of modernization of Baba ki Bar	Dungarpur	25.09.17	2018-19	168.45	168.45	52.46	115.99	99.00	97.23	149.69	18.76	**88.86**							
25	Renovation of RMC & dam of Uper Ghori Minor Irrig. Proj.	Dungarpur	15.06.18	2018-19	21.52	21.52	0.00	21.52	0.00	0.00	0.00	21.52	**0.00**							
26	Repair & Renovation of dam & canal of Ghori Ka Naka	Dungarpur	15.06.18	2018-19	313.64	313.64	0.00	313.64	0.00	0.00	0.00	313.64	**0.00**							
27	Bari Mansarowar,Bhawaliya & Sarsi ka naka (ERM)	Pratapgarh	11.11.14	2017-18	199.40	199.40	137.69	61.71	0.00	0.00	137.69	61.71	**69.05**							
28	Talaya Tank (ERM)	Pratapgarh	28.12.15	2017-18	82.28	82.28	57.13	25.15	0.00	0.00	57.13	25.15	**69.43**							
29	Renovation of RMC & LMC of Lambadabra Minor Irrig. Proj.	Pratapgarh	15.06.18	2018-19	197.99	197.99	0.00	197.99	0.00	0.00	0.00	197.99	**0.00**							
30	Khoba Ka Naka to Laxman Sagar Feeder	Rajasmand	15.06.18	2018-19	68.66	68.66	0.00	68.66	0.00	0.00	0.00	68.66	**0.00**							
31	Rehabilitation of Semari Minor Irrigation Project	Udaipur	15.06.18	2018-19	101.37	101.37	0.00	101.37	0.00	0.00	0.00	101.37	**0.00**							
32	Restoration of canal system of Retho Ka Naka minor irr.	Udaipur	15.06.18	2018-19	294.37	294.37	0.00	294.37	0.00	0.00	0.00	294.37	**0.00**							
33	Harchand Minor Irrigation	Udaipur	22.05.2018	2018-19	400.35	400.35	0.00	400.35	0.00	0.00	0.00	400.35	**0.00**							
34	Renovation of RMC & LMC of Lodesar Minor Irrig. Proj.	Dungarpur	15.06.18	2018-19	114.71	114.71	0.00	114.71	0.00	0.00	0.00	114.71	0.00							Work Completed 2018-19
	Jodhpur Zone				**3555.76**	**3555.76**	**34.11**	**3521.65**	**233.20**	**153.63**	**187.74**	**3368.02**	**5.28**							
35	Repair & Restoration of Rajikawas	Jalore	03.07.2018	2018-19	1441.96	1441.96	0.00	1441.96	0.00	0.00	0.00	1441.96	**0.00**							
36	Urgent reparir of flood damaged earthen embankment of Jetpura Dam	Jalore	15.06.18	2018-19	259.30	259.30	0.00	259.30	0.00	0.00	0.00	259.30	**0.00**							
37	Repair & Renovation of Bawari dam	Nagaur	22.05.2018	2018-19	414.10	414.10	0.00	414.10	0.00	0.00	0.00	414.10	**0.00**							
38	Bala Ki Dhani	Pali	15.06.18	2018-19	201.94	201.94	0.00	201.94	0.00	0.00	0.00	201.94	**0.00**							
39	Renovation of Madra Ki Nal dam	Pali	15.06.18	2018-19	48.43	48.43	0.00	48.43	0.00	0.00	0.00	48.43	**0.00**							
40	Repair,Renovation & restoration of Jograwas Bund	Pali	15.06.18	2018-19	421.31	421.31	0.00	421.31	0.00	0.00	0.00	421.31	**0.00**							
41	Lordiya dam & feedar	Pali	24.05.17	2018-19	259.22	259.22	31.70	227.52	40.34	40.34	72.04	187.18	27.79							Work Completed 2018-19
42	Godana Dam Overflow	Sirohi	22.05.2018	2019-20	84.86	84.86	0.00	84.86	0.00	0.00	0.00	84.86	**0.00**							
43	Const. of sluice & pipla canal from kalibore dam	sumerpur	01.08.17	2018-19	171.31	171.31	2.10	169.21	123.98	55.91	58.01	113.30	**33.86**							
44	Const. of Severiya canal from kalibore	sumerpur	01.08.17	2018-19	253.33	253.33	0.31	253.02	68.88	57.38	57.69	195.64	**22.77**							
	Minor Irrigation Projects		**-**	**-**	**150471.68**	**179489.42**	**82516.57**	**96972.85**	**9703.39**	**8240.59**	**90757.16**	**88732.26**	**50.56**	**52285**	**10384**	**12810**	**379**	**10384**	**19.86**	
	Jaipur Zone		-	-	**10049.09**	**13471.09**	**2008.83**	**11462.26**	**0.00**	**0.00**	**2008.83**	**11462.26**	**14.91**	**2555.00**	**0.00**	**703**	**379.00**	**0.00**	**0.00**	
1	Samar sarower	Alwar	9.05.08	2018-19	362.00	362.00	369.46	-7.46	0.00	0.00	369.46	-7.46	**102.06**	379		379	379			
	Diwanchali	**Dausa**	**28.08.2018**	**2018-19**	**726.55**	**726.55**	**0.00**	726.55	**0.00**	**0.00**	0.00	726.55	**0.00**							**completed ,revised in 2018-19**
2	Khoh	Karauli	21.01.11	2018-19	1430.00	1430.00	710.00	720.00	0.00	0.00	710.00	720.00	**49.65**	785		324				
3	Dohari Minor	Karauli	20.07.2018	2018-19	2130.00	5552.00	789.46	4762.54	0.00	0.00	789.46	4762.54	**14.22**	1002						
4	Raising of Mansarovar/Kushalpura (SP)	S.Madhopur	22.01.2010	2018-19	537.54	537.54	139.91	397.63	0.00	0.00	139.91	397.63	**26.03**	389						
5	Lohlai Deh	S.Madhopur	20.07.2018	2018-19	4863.00	4863.00	0.00	4863.00	0.00	0.00	0.00	4863.00	0.00							
	Jodhpur Zone				**31666.19**	**30021.19**	**5884.31**	**24136.88**	**1178.51**	**1178.01**	**7062.32**	**22958.87**	**23.52**	**3056**	**400**	**1500**	**0**	**400**	**13.09**	
6	Dariya	Pali	25.09.17	2019-20	5795.00	4150.00	2187.72	1962.28	1000.36	1000.36	3188.08	961.92	**76.82**	1724		1500				
7	Vasa	Sirohi	30.11.2012	2018-19	3066.19	3066.19	2583.56	482.63	0.00	0.00	2583.56	482.63	**84.26**	400	400			400	100.00	
8	Battisa Nallah	Sirohi	28.07.16	2019-20	22805	22805	1113.03	21691.97	178.15	177.65	1290.68	21514.32	**5.66**	932						
	Kota Zone				**53388.62**	**64857.26**	**31547.73**	**33309.53**	**6151.02**	**4926.23**	**36473.96**	**28383.30**	**56.24**	**16952**	**5658**	**1930**	**0**	**5658**	**33.38**	
9	Khiriya	Baran	22.11.07	2017-18	215.00	366.73	346.94	19.79	0.00	0.00	346.94	19.79	**94.60**	172	172			172	100.00	

10	Ahemadi (NABARD)	Baran	15.06.18	2017-18	1897.00	3910.77	944.29	2966.48	209.73	207.19	1151.48	2759.29	**29.44**	625						
11	Zinna Minor	Baran	22.05.2018	2019-20	826.76	826.76	0.00	826.76	0.00	0.00	0.00	826.76	**0.00**	204						
12	Chakan	Bundi	8.9.08	2017-18	3258.15	3622.78	3547.21	75.57	34.52	34.53	3581.74	41.04	**98.87**	1958	1958			1958	100.00	
13	Sathoor Mata Ji	Bundi	30.01.13	2017-18	135.28	937.34	419.93	517.41	99.73	0.00	419.93	517.41	**44.80**	210		100	0			
14	Bada Naygaon (NABARD)	Bundi	24.4.13	2019-20	3240.00	6356.00	2552.74	3803.26	705.00	704.97	3257.71	3098.29	**51.25**	758		200				
15	Pholai lift(NABARD)	Bundi	14.12.16	2019-20	5636.00	5636.00	648.58	4987.42	552.93	480.00	1128.58	4507.42	**20.02**	1998						
16	Gendoli lift (NABARD)	Bundi	14.12.16	2019-20	6752.00	6752.00	446.67	6305.33	574.76	451.74	898.41	5853.59	**13.31**	1988						
17	Guradiya (NABARD)	Jhalawar	22.2.16	2019-20	6796.60	6796.60	3375.50	3421.10	1487.81	1079.49	4454.99	2341.61	**65.55**	1509		500				
18	Roshanbari (NABARD)	Jhalawar	25.4.16	2019-20	9872.21	9872.21	5291.38	4580.83	1976.20	1542.01	6833.39	3038.82	**69.22**	1888		500				
19	Ghati (NABARD)	Jhalawar	24.5.17	2019-20	1112.00	1112.00	1.86	1110.14	0.00	0.00	1.86	1110.14	**0.17**	276						
20	Kanwara	Jhalawar	05.01.18	2017-18	2885.99	4856.16	3068.71	1787.45	121.04	101.22	3169.93	1686.23	**65.28**	1710	1680	30	0	1680	98.25	
21	Rewa	Jhalawar	27.5.07	2017-18	8560.18	8560.18	5264.76	3295.42	379.30	324.94	5589.70	2970.48	**65.30**	1708		500	0			
22	Bhimani	Jhalawar	17.11.07	2017-18	2201.45	5251.73	5639.16	-387.43	10.00	0.14	5639.30	-387.57	**107.38**	1948	1848	100		1848	94.87	
	Udaipur Zone				**55367.78**	**71139.88**	**43075.70**	**28064.18**	**2373.86**	**2136.35**	**45212.05**	**25927.83**	**63.55**	**29722**	**4326**	**8677**	**0**	**4326**	**14.55**	
23	Remodeling of Bhungra Canal from RD 2.50 Km to 28.50 & Const. of Khamera Canal from RD 0 to 4 Km off-taking from Bhungra Canal at RD 28.50 Km.(MIS-I)(TAD)	Banswara	1.06.2012	2017-18	6046.00	6046.00	2961.26	3084.74	126.88	57.48	3018.74	3027.26	**49.93**	1980		800				
24	Const. of Khamera Canal from RD 4 to 8 Km (MIS-II)(TAD)	Banswara	1.06.2012	2017-18	1145.00	1145.00	690.07	454.93	35.00	35.00	725.07	419.93	**63.32**	1970		500				
25	Const. of Khamera Canal from RD 8 to 11 Km(MIS-III)(TAD)	Banswara	1.06.2012	2017-18	940.00	940.00	380.47	559.53	25.00	25.00	405.47	534.53	**43.14**	1100		500				
26	Const. of Khamera Canal from RD 11 to 14 Km (MIS-IV)(TAD)	Banswara	1.06.2012	2017-18	1588.00	1588.00	310.44	1277.56	30.00	27.67	338.11	1249.89	**21.29**	1961		400				
27	Ambapura Lift Irrigation Scheme(TAD)	Banswara	27.11.2017		5320.00	5320.00	0.00	5320.00	96.27	82.93	82.93	5237.07	**1.56**	1733						
28	Ren ka Naka	Chittorgarh	03.11.2016	2019-20	4388.64	4388.64	1462.83	2925.81	142.20	104.83	1567.66	2820.98	**35.72**	439						
29	Sakheda Minor (NABARD)	Chittorgarh	14.12.16	2019-20	755.40	755.40	21.07	734.33	62.96	29.05	50.12	705.28	**6.63**	166		100				
	Bari Mansarowar MIW	**Chittorgarh**	**30.01.18**	**2019-20**	**1476.74**	**1476.74**	**1143.64**	**333.10**	**0.00**	**0.00**	**1143.64**	**333.10**	**77.44**							**Completed in 2008-09 but liabilities pending**
30	Bhabrana Canal (TAD) (SP)	Dungarpur	6.10.03	2017-18	1983.00	4796.00	3967.84	828.16	22.00	21.63	3989.47	806.53	**83.18**	1995	1630	365		1630	81.70	
31	Borka Bhatra (TAD)	Dungarpur	25.09.17	2017-18	275.93	275.93	192.99	82.94	0.00	0.00	192.99	82.94	**69.94**	134		134				
32	BBSC RD 67.89 to 78.88 (MIS-VI) TAD	Dungarpur			2216.00	5195.00	4755.51	439.49	88.48	80.36	4835.87	359.13	**93.09**	2048						
33	BBSC RD 78.88 to 92.01(MIS-VII) TAD	Dungarpur	5.04.13	2017-18	4180.00	4180.00	3517.41	662.59	0.00	0.00	3517.41	662.59	**84.15**	1982		1000				
34	BBSC RD 92.01 to 105KM (MIS VIII)	Dungarpur	18.4.13	2017-18	4427.20	4427.20	1594.32	2832.88	84.35	84.36	1678.68	2748.52	**37.92**	1953		500				
35	BBSC RD 105 to 115 KM (MIS IX)	Dungarpur	18.4.13	2017-18	4250.00	4250.00	2898.43	1351.57	541.01	540.54	3438.97	811.03	**80.92**	1988		1000				
36	BBSC RD 115.00to 118.59KM (MIS X)	Dungarpur	3.5.13	2017-18	1531.00	1531.00	987.83	543.17	3.00	0.00	987.83	543.17	**64.52**	1909		1000				
37	BBSC RD 118.59 to 120.84KM (MIS XI)	Dungarpur	3.5.13	2017-18	1422.00	1422.00	286.40	1135.60	135.00	104.49	390.89	1031.11	**27.49**	1924		500				
38	Vardol Ka Naka (TAD)	Dungarpur	13.08.13	2017-18	326.78	326.78	360.63	-33.85	25.00	13.54	374.17	-47.39	**114.50**	90		0				
39	Pind	Pratapgarh	10.3.2016	2018-19	2032.29	5383.17	4415.22	967.95	153.15	144.58	4559.80	823.37	**84.70**	809		659				
40	Honda Khera Pickup Wier (TAD) (NABARD)	Pratapgarh	30.08.08	2017-18	3787.00	6061.14	4469.12	1592.02	187.12	187.05	4656.17	1404.97	**76.82**	1998	451	1000		451	22.57	
41	Jhantla Minor (TAD) (NABARD)	Pratapgarh	24.05.17	2018-19	842.63	842.63	0.00	842.63	200.00	195.25	195.25	647.38	**23.17**	147						
42	Bhanwar Semla (TAD)	Pratapgarh	27.08.99	2017-18	3074.11	3630.11	3370.84	259.27	10.00	0.00	3370.84	259.27	**92.86**	1295	1295	0		1295	100.00	
	Boriwangarhi	**Pratapgarh**	**15.06.18**	**2018-19**	**883.43**	**883.42**	**673.53**	**209.89**	**301.53**	**301.52**	**975.05**	**-91.63**	**110.37**	**496**						**Completed in 2008-09 but liabilities pending**
43	Mamer (TAD) (SP)	Udaipur	15.2.05	2017-18	294.75	2133.84	568.29	1565.55	30.00	30.00	598.29	1535.55	**28.04**	336		100				
44	Sabarmati - II (TAD)	Udaipur	30.9.13	2017-18	1158.88	1158.88	928.26	230.62	14.00	12.30	940.56	218.32	**81.16**	319		119				
45	Sabarmati (TAD) (NABARD)	Udaipur	26.7.2011	2017-18	1023.00	2983.00	3119.30	-136.30	60.91	58.77	3178.07	-195.07	**106.54**	950	950	0		950	100.00	
IV	**Baran Flood Works**	**Baran**	**15.01.15**	**2016-17**	**12516.12**	**15072.01**	**13054.95**	**2017.06**	**580.00**	**576.67**	**13631.62**	**1440.39**	**90.44**							
V	**Flood Control Works**				**5039.72**	**5039.72**	**821.92**	**4217.80**	**839.76**	**835.41**	**1657.33**	**3382.39**	**262.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	Kanwas Region	Kota	20.07.2018	2019-20	695.00	695.00	0.00	695.00	0.00	0.00	0.00	695.00	**0.00**							
2	Valmiki Basti	Kota	20.07.2018	2019-20	73.76	73.76	33.17	40.59	19.60	19.60	52.77	20.99	**71.54**							
3	Ahu-chauli River	Jhalawar	17.04.2018	2019-20	1498.00	1498.00	329.62	1168.38	300.84	298.34	627.96	870.04	**41.92**							
4	Parwan River	Baran	17.04.2018	2019-20	528.74	528.74	0.00	528.74	206.33	205.50	205.50	323.24	**38.87**							
5	Anta City	Baran	3.05.2018	2019-2020	700.00	700.00	459.13	240.87	312.99	311.97	771.10	-71.10	**110.16**							
6	Kalisindh River	Jhalawar	3.05.2018	2019-20	1544.22	1544.22	0.00	1544.22	0.00	0.00	0.00	1544.22	**0.00**							
	Grand Total				**1898176.24**	**2642282.99**	**1001854.62**	**1640428.37**	**194917.15**	**91346.86**	**1093201.48**	**1549081.51**	**41.37**	**676937**	**370874**	**23000**	**1079**	**371574**	**54.89**	

Project which is completed in past years but Liabilities are pending

S. No.	Name of the Project/ Works	District	Date of Commen-cement	Likely Comple-tion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2018	Balance cost as on 01.04.2018	2019-20		Expdr. Since beginning	Balance cost as on 01.04.2019	%age of Expdr. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-19	2019-20		Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status
									BE	Exp. July 2019						Target	Achiev. Of July , 2019			
1	2	3	4		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Minor Irrigation Projects		**-**	**-**	**1647.78**	**2656.94**	**1529.57**	**973.37**	**72.23**	**58.11**	**1352.53**	**1304.41**	**50.91**	**740.00**	**672.00**	**0.00**	**0.00**	**672.00**	**90.81**	
	Jaipur Zone		-	-	**113.78**	**113.72**	**100.76**	**12.96**	**7.81**	**4.79**	**105.55**	**8.17**	**92.82**	**68.00**	**0.00**	**0**	**0.00**	**0.00**	**0.00**	
1	**Rebh. Of Mamtori Irrig. Project (NABARD)**	**Jaipur**	**01.11.11**	**2018-19**	**113.78**	**113.72**	**100.76**	**12.96**	**7.81**	**4.79**	**105.55**	**8.17**	**92.82**	**68**		**0**	**0**			**completed 2018-19**
	Jodhpur Zone				**1172.00**	**2181.22**	**1220.81**	**960.41**	**0.00**	**0.00**	**1220.81**	**960.41**	**55.97**	**539**	**539**	**0**	**0**	**539**	**100.00**	
2	**Akoli (NABARD)**	**Jalore**	**28.08.2018**	**2018-19**	**1172.00**	**2181.22**	**1220.81**	**960.41**	**0.00**	**0.00**	**1220.81**	**960.41**	**55.97**	**539**	**539**			**539**	**100.00**	**completed 2018-19**
	Kota Zone				**362.00**	**362.00**	**208.00**	**0.00**	**15.00**	**11.17**	**26.17**	**335.83**	**7.23**	**133.00**	**133.00**	**0.00**	**0.00**	**133.00**	**100.00**	
	Borband	Jhalawar	24.4.13	2014-15	362.00	362.00	208.00	0	15.00	11.17	26.17	335.83	7.23	133	133	0	0	133	100.00	**completed 2016-17**
	Udaipur Zone				**0.00**	**0.00**	**0.00**	**0.00**	**49.42**	**42.15**	**0.00**	**0.00**	**0.00**	**0**	**0**	**0**	**0**	**0**	**0.00**	
3	**Liki Feeder**								**49.42**	**42.15**										**completed 2012-13**