

Progress of On-Going Irrigation Projects 2021-22

S. No.	Name of the Project/ Works	District	Date of Commencement	Likely Completion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2021	Balance cost as on 01.04.2021	2021-22		Expdr. Since beginning	Balance cost as on 01.11.2021	%age of Expdr. Since beginning	Project CCA	CCA Created up to 31-03-21	(Rs. In Lacs and CCA in Hect.)				Status	
									BE	Exp. October, 2021						2020-21		Total CCA Created Since beginning	% of Total CCA Created to Project CCA		
																Target	Achiev. Of October, 2021				
I	MAJOR PROJECTS				1288416.95	2671391.36	1386919.98	1284471.38	242748.69	125983.13	1509669.59	1161721.77	307.02	583890.00	342510.00	37000	9143	351653.00	60.23		
A	Major Irrigation Projects				1243138.79	1924111.01	907430.14	1016680.87	181459.78	101229.25	1008659.39	915451.62	52.42	583890	342510.00	37000	9143	351653	60.23		
1	Narmada Canal (AIBP)	Jalore	March,94	2021-22	154136.00	312400.01	312901.08	-501.07	4424.81	966.45	313867.53	-1467.52	100.47	246000	0	0	246000	0	100.00		
	Narmada Canal (CADWM)	Jalore	05.02.2021	2022-23	9748.00	9748.00	2443.60	7304.40	6652.00	0.00	2443.60	7304.40	25.07	0	0	0	0	0	0.00		
2	Gang Canal (AIBP)	Ganaganagar	08.04.11	2021-22	38913.79	62142.00	74441.01	-12299.01	40.98	18.74	74459.75	-12317.75	119.82	96510	96510	0	0	96510	0	100.00	
3	Parwan	Jhalawar	22.05.2018	2024-25	236043.00	735523.00	375752.33	359770.67	88500.00	32124.06	407876.39	327646.61	55.45	201400	0	24000	9143	9143	4.54		
4	Dholpur lift	Dholpur	13.07.17	2022-23	85200.00	85200.00	35693.05	49506.95	20000.00	13717.00	49410.05	35789.95	57.99	39980	0	13000	0	0			
5	RWSRP FOR DESERT AREA	Hanumangarh	24.05.17	2022-23	329100.00	329100.00	76487.19	252612.81	37841.97	36166.77	112653.96	216446.04	34.23								
6	Upper High Level Canal(UHLC)	Banswara	20.07.2018	2022-23	160000.00	160000.00	0.00	160000.00	0.01	0.00	0.00	160000.00	0.00								
7	Pipalkhant High Level Canal	Banswara	28.08.2018	2022-23	70492.00	70492.00	0.00	70492.00	0.01	0.00	0.00	70492.00	0.00								
8	Navnera Barrage(ERCP)	Kota	20.07.2018	2022-24	159506.00	159506.00	29711.88	129794.12	24000.00	18236.23	47948.11	111557.89	30.06								
	Jaipur Zone				4824.46	4824.46	658.59	4165.87	1234.65	1562.60	1405.11	3419.35	29.12								
1	Rehabilitation of Husserpur Domora cannal(old Sankh) of sikri Dam from chain 0 to 133	Bharatpur	F.3(12)AS//Cell/96/XVIII /147th/SLEC meeting/280 Date 18.09.2019	2020-21	126.17	126.17	0.00	126.17	66.74	36.38	36.38	89.79	28.83								
2	Galwa Major Irrigation Project (NABARD)	Tonk	22.05.2018	2021-22	641.95	641.95	286.37	355.58	254.43	209.91	496.28	145.67	77.31								
3	Parwati Canal system (NABARD)	Dholpur	3.05.2018	2022-23	2657.00	2657.00	0.00	2657.00	534.70	816.08	0.00	2657.00	0.00								
4	East canal of Morel Major Irrigation project	Dausa	22.05.2018	2021-22	547.82	547.82	182.63	365.19	227.09	221.49	404.12	143.70	73.77								
5	Itakhol Feeder and canals of Chhapanwala	Jaipur	22.05.2018	2021-22	851.52	851.52	189.59	661.93	151.69	278.74	468.33	383.19	55.00								
	Kota Zone				448.33	409.36	271.42	137.94	500.00	0.00	271.42	137.94	59.36								
6	J.S.Dam (ERM)	Bundi	24.4.13	2020-21	378.43	339.46	201.52	137.94	0.00	0.00	201.52	137.94	59.36								
7	RPS Dam (ERM)	Chittorgarh	3.05.2018	2020-21	69.90	69.90	69.90	0.00	500.00	0.00	69.90	0.00								Cancelled	
8	Renovations of RPS dam	Chittorgarh	F.3(12)AS//Cell/96/XVIII /157th/SLEC meeting/196 Date 24.05.2021	2020-21	550.00	550.00	0.00	550.00	0.00	0.00	550.00	0.00									
	Udaipur Zone				39607.58	741648.74	478166.66	263482.08	59554.26	23191.28	498940.50	242708.24	67.27								
9	Mahi ERM	Banswara	15.06.2018	2021-22	15895.93	15999.51	12454.20	3545.31	1199.99	151.30	12605.50	3394.01	78.79								
10	Construction of steel syphon on haridev joshi canal	Banswara	F.3(12)AS//Cell/96/XVIII /156th/SLEC meeting/179 Date 12.05.2021	2021-22	1116.62	1116.62	0.00	1116.62	0.00	0.00	1116.62	0.00									
11	Jakham (ERM)	Pratapgarh	13.5.13	2020-21	4999.00	4999.00	3128.62	1870.38	0.01	0.00	3128.62	1870.38	62.58								
12	Rajsamand Irrigation Project	Rajsamand	03.05.2018	2021-22	2825.09	2825.09	0.00	2825.09	0.00	0.00	0.00	2825.09	0.00							Cancelled	
13	Jaisamand ERM	Udaipur	24.05.17	2021-22	14770.94	14770.94	10217.77	4553.17	900.00	462.10	10679.87	4091.07	72.30								
14	Rehabilitation and Modernisation of Right main canal system	Pratapgarh	F.3(12)AS//Cell/96/XVII/ 159th/SLEC meeting/280 Date 12.08.2021	2021-22	1315.15	1315.15	0.00	1315.15	0.00	0.00	0.00	1315.15	0.00								
15	Repair and Renovation of 14 Nos aqueduct on RMC & LzMC	Pratapgarh	F.3(12)AS//Cell/96/XVII/ 159th/SLEC meeting/282 Date 12.08.2021	2021-22	843.92	843.92	0.00	843.92	0.00	0.00	0.00	843.92	0.00								
16	Restoration of aqueduct at ch.75 to ch.80+20 m of RMC of Jakham	Pratapgarh	F.3(12)AS//Cell/96/XVII/ 159th/SLEC meeting/286 Date 12.08.2021	2021-22	97.63	97.63	0.00	97.63	0.00	0.00	0.00	97.63	0.00								
	Jodhpur Zone				397.79	397.79	393.17	4.62	0.00	0.00	393.17	4.62	98.84								
14	Jawai Dam (ERM)	Pali	24.09.14	2021-22	397.79	397.79	393.17	4.62	0.00	0.00	393.17	4.62	98.84								
	II				149106.69	225564.81	146699.38	78865.43	17874.27	6495.37	152590.39	72974.42	67.65	45306	15400	4966	427	15827	34.93		
A	Medium Irrigation Projects				106081.32	181656.44	135217.79	46438.65	13555.00	3403.60	138621.39	43035.05	76.31	45306	15400	4966	427	15827	34.93		
1	Gararada (SP)	Bundi	6.10.03	2021-22	14704.00	24616.00	26017.37	-1401.37	3500.00	894.21	26911.58	-2295.58	109.33	9161	950	0	950	10.37			
2	Lhasi	Baran	15.5.2007	2021-22	17238.74	20422.75	18026.68	2396.07	1000.00	185.73	18212.41	2210.34	89.18	2539	1800	539	1800	70.89			
3	Hatlyadeh	Baran	28.08.2018	2021-22	23253.00	40884.00	12212.32	28671.68	4500.00	577.80	12790.12	28093.88	31.28	8979	0	0	0	0.00			
4	Gagrin	Jhalawar	15.01.15	2021-22	18529.00	28479.00	20701.71	7777.29	2500.00	1174.34	21876.05	6602.95	76.81	9999.83	6250	2000	6250	62.50			
5	Rajgarh Medium(NABARD)	Jhalawar	25.09.17	2021-22	19212.80	38681.60	40813.21	-2131.61	50.00	7.79	40821.00	-2139.40	105.53	6827	6400	427	6827	100.00			
6	Takli	Kota	10.07.07	2021-22	13143.78	28573.09	17446.50	11126.59	2000.00	563.73	18010.23	10562.86	63.03	7800	0	2000	0	0.00			
7	Mancharthana				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
B	Medium ERM Works				43025.37	43908.37	11481.59	32426.78	4319.27	3091.77	13969.00	29939.37	31.81								
	Kota Zone				14171.62	15054.62	8042.83	7011.79	1986.91	1626.24	9669.07	5385.55	64.23								
1	Parwan Pickup Weir (ERM)	Baran	5.4.2013	2021-22	2554.20	2554.20	2204.82	349.38	184.68	146.27	2351.09	203.11	92.05								
2	Gopalpura (ERM)	Baran	25.09.17	2021-22	1651.00	2534.00	2254.19	279.81	64.61	44.86	2299.05	234.95	90.73								
3	Renovation & strengthening of canal system of Parwati Pick Up Weir	Baran	F.3(12)AS//Cell/96/XVIII /147th/SLEC meeting/308 Date 18.09.2019	2021-22	1054.97	1054.97	0.00	1054.97	700.00	689.32	689.32	365.65	65.34								

F.3(12)AS//Cell/96/XVIII/146th/SLEC meeting/195-198/ Date 28.08.2019

33	Capacity enhancement of Sei Tunnel near village Teja ka vas, Tehsil Kotra	Udaipur	F.3(12)AS//Cell/96/XVIII /152th/SLEC meeting/330 Date 28.10.2020	2023-24	8658.3	8658.3	0.00	8658.30	0.00	0.00	0.00	8658.30	0.00							
III	MINOR PROJECTS				482793.48	493116.69	326612.12	166504.57	70733.46	16544.65	343156.77	149959.92	2028.61	51185.20	40907.00	8031	284	39467.00	208.41	0.00
A	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)	All Rajasthan	{28.09.2018}, F.3(12)AS//Cell/96/XVIII/150th/SLE C meeting/46 Date 06.02.2020	2023-24	106940.00	84823.32	44636.99	40186.33	46540.00	7515.31	52152.30	32671.02	61.48							
B	State Partnership Programme (EC)	All Rajasthan	2006-07	2020-21	45000.00	45000.00	42803.04	2196.96	395.59	235.00	43038.04	1961.96	95.64							
C	Water Harvesting Structures	All Rajasthan	2004-05	2020-21	33799.33	47331.76	36417.51	10914.25	4000.00	547.52	36965.03	10366.73	78.10							
D	RRR (32 Works & 34 works)	All Rajasthan	2014-15	2020-21	8968.82	17379.85	13820.07	3559.78	6235.27	21.21	13841.28	3538.57	79.64							
E	Four Water Concept Micro (No. Of works 378)	All Rajasthan	30.01.18	2020-21	119497.00	82179.00	67125.62	15053.38	2000.00	1578.45	68704.07	13474.93	83.60	14470	0	0	14470			
F	Four Water Concept Check Dam(No. Of Works 48)	All Rajasthan	2014-15	2020-21	3840.00	3578.00	3184.91	393.09	0.01	0.00	3184.91	393.09	89.01							
G	NHP	All Rajasthan	3.05.2018;F.3(12)AS//C ell/96/XVIII/152th/SLEC meeting/319 Date 18.09.2019	2021-22	4000.00	12800.00	0.00	12800.00	0.00	0.00	0.00	12800.00	0.00							
H	Dam Rehabilitation and Improvement Project(DRIP) Phase-II	All Rajasthan	F.3(12)AS//Cell/96/XVIII/150th/SLEC meeting/48 Date 06.02.2020	2029-30	21785.00	21785.00	0.00	21785.00	5134.56	420.32	420.32	21364.68								
I	Water Conservation Cess				2827.85	2868.64	373.37	2495.27	900.16	493.07	866.44	2002.20								
1	Rajasthan Link Canal from RD 188000 to 238200	Jaipur	F.3(12)AS//Cell/96/XVIII /148th/SLEC meeting/414 Date 31.01.2020	2020-21	144.90	144.90	131.73	13.17	0.00	0.00	131.73	13.17	90.91							
2	Bharatpur Feeder Km 0 To 14	Jaipur	F.3(12)AS//Cell/96/XVIII /148th/SLEC meeting/414 Date 33.01.2020	2020-21	69.88	69.88	69.88	0.00	0.00	0.00	69.88	0.00	100.00							
3	Renovation work of canal system of Jawai	Pali	F.3(12)AS//Cell/96/XVIII /148th/SLEC meeting/414 Date 31.01.2020	2020-21	213.54	213.54	0.00	213.54	0.00	0.00	0.00	213.54	0.00							
4	Renovation of canal system of Jaswant Sagar dam(Pichiyak)	Jodhpur	F.3(12)AS//Cell/96/XVIII /148th/SLEC meeting/414 Date 31.01.2020	2021-22	226.10	226.10	0.00	226.10	346.87	171.70	171.70	54.40	75.94							
5	Renovation of Ganga Bala level crossing structure on Banganga River	Jodhpur	F.3(12)AS//Cell/96/XVIII /148th/SLEC meeting/414 Date 31.01.2020	2021-22	261.50	261.50	0.00	261.50	0.00	0.00	0.00	261.50	0.00							
6	Repair and Restoration of Surpura Feeder chain 0 to 318 and Patri Feeder chain 0 to 300	Jodhpur	F.3(12)AS//Cell/96/XVIII /148th/SLEC meeting/414 Date 31.01.2020	2021-22	325.65	325.65	0.00	325.65	0.00	0.00	0.00	325.65	0.00							
7	The work of lining work of main canal of Lasaria	Ajmer	F.3(12)AS//Cell/96/XVIII /148th/SLEC meeting/414 Date 31.01.2020	2020-21	188.06	188.06	0.00	188.06	12.53	0.91	0.91	187.15	0.48							
8	Renovation of Right Main canal(RMC),Banediya and Railamagra Minors of Nansamand med irrigation	Rajasmad	F.3(12)AS//Cell/96/XVIII /148th/SLEC meeting/414 Date 31.01.2020	2020-21	766.15	766.15	19.08	747.07	329.30	216.54	235.62	530.53	30.75							
9	Repairing and Restoration of Deeg Distributary of Gurgaon Canal from chain 0 to 400	Bharatpur	F.3(12)AS//Cell/96/XVIII /148th/SLEC meeting/414 Date 31.01.2020	2020-21	131.52	131.52	0.00	131.52	71.03	33.33	33.33	98.19	25.34							
10	Restoration & renovation of Budhadeet Talab Tehsil Digod	Kota	F.3(12)AS//Cell/96/XVIII /148th/SLEC meeting/414 Date 31.01.2020 Revised on 25.01.2021	2021-22	158.62	199.41	152.68	46.73	0.00	0.00	152.68	46.73								
11	Construction of Gopal Sagar MST	Nagaur	F.3(12)AS//Cell/96/XVIII /148th/SLEC meeting/414 Date 31.01.2020	2021-22	341.93	341.93	0.00	341.93	140.43	70.59	70.59	271.34								
J	Minor ERM Works		-	-	11529.51	9434.35	3943.48	5490.87	1164.65	769.09	4712.57	4721.78	1032.73	-7.80	0.00	0	0	0.00	0.00	0.00
	Jaipur Zone				6053.67	6053.67	3562.12	2491.55	1029.05	735.10	4297.22	1756.45	1017.92	-7.80	0.00	0	0	0.00	0.00	0.00
1	Repair and restoration of Vijay Sagar Lambha dam	Ajmer	25.09.17	2020-21	79.59	79.59	47.99	31.60	0.00	0.00	47.99	31.60	60.30							
2	Repair and restoration of Gaj Sagar dam	Ajmer	22.05.2018	2020-21	148.85	148.85	107.02	41.83	16.88	0.77	107.79	41.06	72.42							
3	Repair, Restoration and Renovation of Bankey Sagar dam	Ajmer	F.3(12)AS//Cell/96/XVIII /147th/SLEC meeting/276 Date 18.09.2019	2021-22	181.94	181.94	0.00	181.94	78.24	62.37	62.37	119.57	34.28							
4	Renovation of dam and canal of Bisundani	Ajmer	F.3(12)AS//Cell/96/XVIII /147th/SLEC meeting/280 Date 18.09.2019	2021-22	330.00	330.00	30.32	299.68	133.31	77.54	107.86	222.14	32.68							
5	Renovation of dam and canals of Madan Sarovar Dhanwa Bund	Ajmer	F.3(12)AS//Cell/96/XVIII /147th/SLEC meeting/282 Date 18.09.2019	2021-22	265.52	265.52	68.24	197.28	85.00	68.60	136.84	128.68	51.54							

10	Ahemadi	Baran	15.06.18	2021-22	1897.00	3910.77	1572.11	2338.66	17.79	11.06	1583.17	2327.60	40.48	625	269	227	269			
11	The work of construction of Zakha Majhola	Baran	F.3(12)AS//Cell/96/XVII/147th/SLEC meeting/312 Date 18.09.2019	2021-22	757.52	757.52	0.00	757.52	0.00	0.00	0.00	757.52	0.00		0.00	0	0			
12	Chakan	Bundi	8.9.08	2021-22	3258.15	3622.78	3594.06	28.72	23.42	3.02	3597.08	25.70	99.29	1958	1958	0	1958	100.00		
13	Sathoor Mata Ji	Bundi	30.01.13	2021-22	135.28	937.34	461.54	475.8	16.06	0.09	461.63	475.71	49.25	210	0	109	0			
14	Bada Naygaon (NABARD)	Bundi	24.4.13	2021-22	3240.00	6356.00	4378.26	1977.74	677.78	623.11	5001.37	1354.63	78.69	758	758	0	758			
15	Pholai lift(NABARD)	Bundi	14.12.16	2021-22	5636.00	5636.00	1551.66	4084.34	421.04	68.36	1620.02	4015.98	28.74	1998	0	300	0			
16	Gendoli lift (NABARD)	Bundi	14.12.16	2021-22	6752.00	6752.00	1663.62	5088.38	421.04	131.34	1794.96	4957.04	26.58	1988	0	300	0			
17	Guradiya (NABARD)	Jhalawar	22.2.16	2021-22	6796.60	6796.60	6668.05	128.55	63.62	46.98	6715.03	81.57	98.80	1509	1500	9	1509			
18	Roshanbari (NABARD)	Jhalawar	25.4.16/18.09.2019	2021-22	9872.21	19134.82	10233.71	8901.11	220.00	209.28	10442.99	8691.83	54.58	1888	1000	800	1000			
19	Ghati (NABARD)	Jhalawar	24.5.17.F.3(12)AS//Cell/96/XVII/154th/SLEC meeting/87 Date 12.03.2021	2021-22	1112.00	1506.53	1185.53	321.00	190.22	79.20	1264.73	241.80	83.95	276	0	226	0			
20	Kanwara	Jhalawar	05.01.18	2021-22	2885.99	4856.16	3579.40	1276.76	260.09	260.09	3839.49	1016.67	79.06	1710	1710	0	1710	100.00		
21	Rewa	Jhalawar	27.5.07	2021-22	8560.18	8560.18	6295.44	2264.74	112.87	112.87	6408.31	2151.87	74.86	1708	1007	396	1007			
22	Bhimani	Jhalawar	17.11.07	2021-22	2201.45	5251.73	5725.75	-474.02	30.00	3.67	5729.42	-477.69	109.10	1948	1948	0	1948	100.00		
Udaipur Zone					53891.04	69663.14	53970.60	15692.54	1733.23	1176.10	55146.70	14516.44	79.16	29722	13612	5664	275	13887	46.72	
23	Remodeling of Bhungra Canal from RD 2.50 Km to 28.50 & Const. of Khamera Canal from RD 0 to 4 Km off-taking from Bhungra Canal at RD 28.50 Km.(MIS-I)(TAD)	Banswara	1.06.2012	2021-22	6046.00	6046.00	4184.43	1861.57	55.93	0.88	4185.31	1860.69	69.22	1980	600	500	600			
24	Const. of Khamera Canal from RD 4 to 8 Km (MIS-II)(TAD)	Banswara	1.06.2012	2021-22	1145.00	1145.00	690.07	454.93	10.00	0.00	690.07	454.93	60.27	1970	550	500	550			
25	Const. of Khamera Canal from RD 8 to 11 Km(MIS-III)(TAD)	Banswara	1.06.2012	2021-22	940.00	940.00	385.10	554.90	0.00	0.00	385.10	554.90	40.97	1100	500	500	500			
26	Const. of Khamera Canal from RD 11 to 14 Km (MIS-IV)(TAD)	Banswara	1.06.2012	2021-22	1588.00	1588.00	310.44	1277.56	0.00	0.00	310.44	1277.56	19.55	1961	300	500	300			
27	Ambapura Lift Irrigation Scheme(TAD)(NABARD)	Banswara	27.11.2017	2021-22	5320.00	5320.00	2109.31	3210.69	775.00	513.23	2622.54	2697.46	49.30	1733	0	0	0			
28	Ran ka Naka(NABARD)	Chittorgarh	03.11.2016	2021-22	4388.64	4388.64	3834.87	553.77	0.00	0.00	3834.87	553.77	87.38	439	0	0	0			
29	Sakheda Minor (NABARD)	Chittorgarh	14.12.16	2021-22	755.40	755.40	448.04	307.36	0.00	0.00	448.04	307.36	59.31	166	0	166	0			
30	Bhabrana Canal (TAD) (SP)	Dungarpur	6.10.03	2021-22	1983.00	4796.00	4035.67	760.33	83.89	4.64	4040.31	755.69	84.24	1995	1630	0	1630	81.70		
31	Borka Bhatra (TAD)	Dungarpur	25.09.17	2021-22	275.93	275.93	192.99	82.94	0.00	0.00	192.99	82.94	69.94	134	0	0	0			
32	BBSC RD 67.89 to 78.88 (MIS-VI) TAD	Dungarpur		2021-22	2216.00	5195.00	4944.22	250.78	70.00	20.49	4964.71	230.29	95.57	2048	0	0	0			
33	BBSC RD 78.88 to 92.01(MIS-VII) TAD	Dungarpur	5.04.13	2021-22	4180.00	4180.00	4431.93	-251.93	90.00	66.30	4498.23	-318.23	107.61	1982	1400	500	25	1425		
34	BBSC RD 92.01 to 105KM (MIS VIII)	Dungarpur	18.4.13	2021-22	4427.20	4427.20	3461.62	965.58	292.41	302.13	3763.75	663.45	85.01	1953	1300	500	25	1325		
35	BBSC RD 105 to 115 KM (MIS IX)	Dungarpur	18.4.13	2021-22	4250.00	4250.00	3743.91	506.09	19.82	3.60	3747.51	502.49	88.18	1988	1400	500	25	1425		
36	BBSC RD 115.00to 118.59KM (MIS X)	Dungarpur	3.5.13	2021-22	1531.00	1531.00	990.55	540.45	0.00	0.00	990.55	540.45	64.70	1909	1400	509	25	1425		
37	BBSC RD 118.59 to 120.84KM (MIS XI)	Dungarpur	3.5.13	2021-22	1422.00	1422.00	388.17	1033.83	0.00	0.00	388.17	1033.83	27.30	1924	1000	500	25	1025		
38	Vardol Ka Naka (TAD)	Dungarpur	13.08.13	2021-22	326.78	326.78	298.77	28.01	5.00	0.00	298.77	28.01	91.43	90	0	0	0			
39	Pind	Pratapgarh	10.3.2016	2021-22	2032.29	5383.17	4617.20	765.97	48.94	47.44	4664.64	718.53	86.65	809	150	300	150			
40	Honda Khera Pickup Wier (TAD)	Pratapgarh	30.08.08	2021-22	3787.00	6061.14	5158.73	904.41	100.00	86.45	5243.18	817.96	86.50	1998	881	500	1031	51.60		
41	Jhantia Minor (TAD) (NABARD)	Pratapgarh	24.05.17	2021-22	842.63	842.63	267.52	575.11	0.00	0.00	267.52	575.11	31.75	147	0	0	0			
42	Bhanwar Semla (TAD)	Pratapgarh	27.08.99	2021-22	3074.11	3630.11	3509.66	120.45	54.24	49.75	3559.41	70.70	98.05	1295	1295	0	1295	100.00		
43	Borliwargarhi	Pratapgarh	15.06.18	2021-22	883.43	883.43	975.06	-91.64	0.00	0.00	975.06	-91.64	110.37	496	0	0	0			
44	Mamer (TAD) (SP)	Udaipur	15.2.05	2021-22	294.75	2133.84	688.69	1445.15	50.00	16.60	705.29	1428.55	33.05	336	256	70	256			
45	Sabarmati - II (TAD)	Udaipur	30.9.13	2021-22	1158.88	1158.88	979.02	179.86	0.00	0.00	979.02	179.86	84.48	319	0	119	0			
46	Sabarmati (TAD)	Udaipur	26.7.2011	2021-22	1023.00	2983.00	3326.63	-343.63	78.00	64.59	3391.22	-408.22	113.68	950	950	0	950	100.00		
IV Baran Flood Works					15.01.15	12516.12	15072.01	14338.57	733.44	381.45	291.03	14629.60	442.41	97.06						
V Flood Control Works					5937.89	6243.05	3158.10	1418.02	177.72	5.56	3163.66	3079.39	306.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Sagi Khari River	Jalore	F.3(12)AS//Cell/96/XVII/147th/SLEC meeting/332 Date 18.09.2019	2021-22	1316.93	1316.93	0.00		128.70	1.31	1.31	1315.62	0.10							
2	Noh Road Bridge	Bharatpur	F.3(12)AS//Cell/96/XVII/147th/SLEC meeting/258 Date 18.09.2019	2021-22	350	350	0.00		0.00	0.00	0.00	350.00	0.00							
4	Ahu-chauli River	Jhalawar	17.04.2018	2021-22	1498.00	1498.00	1667.05	-169.05	32.60	4.25	1671.30	-173.30	111.57							
5	Parwan River	Baran	20.08.2020	2020-21	528.74	703.07	690.53	12.54	0.00	0.00	690.53	12.54	98.22							
6	Anta City	Baran	20.08.2020	2020-21	700.00	830.83	800.52	30.31	16.42	0.00	800.52	30.31	96.35							
7	Kalisindh River	Jhalawar	3.05.2018	2021-22	1544.22	1544.22	0.00	1544.22	0.00	0.00	0.00	1544.22	0.00							
Grand Total					1938771.13	3411387.92	1877728.15	1531992.84	331915.59	149319.74	2023210.01	1388177.91	59.31	680381	398817	49997	9854	406947	59.81	

Project which is completed in past years but Liabilities are pending

S. No.	Name of the Project/ Works	District	Date of Commencement	Likely Completion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2020	Balance cost as on 01.04.2020	2020-21		Expdr. Since beginning	Balance cost as on 01.08.2021	%age of Expdr. Since beginning	Project CCA	CCA Created up to 31-03-19	2020-21		Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status
									BE	Exp. October, 2021						Target	Achiev. Of October, 2021			
									10	11						17	18			
Minor Irrigation Projects																				
					1647.78	3098.93	2124.83	974.10	603.87	574.18	2085.36	571.58	67.29	740	672	0	0	672	90.81	
Jaipur Zone																				
1	Rebh. Of Mamtori Irrig. Project (NABARD)	Jaipur	01.11.11	2018-19	113.78	113.72	105.55	8.17	5.21	2.69	108.24	5.48	95.18	68	0.00	0	0	0	0.00	completed 2018-19

2	Bhanpur	Jaipur	F.3(12)AS/I/Cell/96/XVII I/147th/SLEC meeting/336 Date 18.09.2019		196.70		52.01	-52.01	0.00	0.00										
3	Nahar Sagar Piplaj	Ajmer							7.46	7.46										
	Jodhpur Zone				1172.00	2181.22	1724.97	456.25	24.02	0.00	1724.97	456.25	79.08	539	539	0	0	539	100.00	
4	Akoi (NABARD)	Jalore	28.08.2018	2018-19	1172.00	2181.22	1724.97	456.25	24.02	0.00	1724.97	456.25	79.08	539	539	0	0	539	100.00	completed 2018-19
	Kota Zone				362.00	362.00	252.15	109.85	550.52	550.80	252.15	109.85	69.65	133	133	0	0	133	100.00	
5	Borband	Jhalawar	24.4.13	2014-15	362.00	362.00	252.15	109.85	0.00	0.00	252.15	109.85	69.65	133	133	0	0	133	100.00	completed 2016-17
7	Dariya	Pali	25.09.17	2020-21	5795.00	4150.00	3586.47	563.53	2.50	2.78	3589.25	560.75	86.49	1724	1724	0	0	1724	Completed(12.01.2019+)	
6	Phaliya MIW for compensation	Baran		2019-20	859.00	859.00	260.05	598.95	548.02	548.02										
	Udaipur Zone				0.00	441.99	42.16	399.83	16.66	13.23	0.00	0.00	0.00	0	0	0	0	0	0.00	
7	Liki Feeder		F.3(12)AS/I/Cell/96/XVII I/147th/SLEC meeting/203 Date 20.08.2020	2021-22		441.99	42.16	399.83	16.66	13.23									completed 2012-13	
21	Pitha ka Mand (ERM)	Bhilwara	28.12.15	2020-21	118.26	118.26	107.43	10.83			107.43	10.83	90.84							
22	Feeder from Jalsagar dam to Rajgarh dam & their canal system	Chittorgarh	9.3.17	2020-21	103.03	103.03	59.57	43.46			59.57	43.46	57.82							
23	Umarcha Minor (ERM)	Chittorgarh	28.12.15	2020-21	110.47	110.47	68.77	41.70			68.77	41.70	62.25							
24	Lodisar Minor (ERM)	Dungarpur	11.11.14	2020-21	643.11	643.11	657.02	-13.91	24.22	24.17	681.19	-38.08	105.92							
25	Renovation of modernization of Baba ki Bar	Dungarpur	25.09.17	2020-21	168.45	168.45	159.59	8.86			159.59	8.86	94.74							
26	Bari Mansarowar, Bhawaliya & Sarsi ka naka (ERM)	Pratapgarh	11.11.14	2020-21	199.40	199.40	137.69	61.71			137.69	61.71	69.05							
27	Talaya Tank (ERM)	Pratapgarh	28.12.15	2020-21	82.28	82.28	57.13	25.15			57.13	25.15	69.43							
33	Lordiya dam & feeder	Pali	24.05.17	2020-21	259.22	259.22	67.76	191.46			67.76	191.46	26.14							
16	Remaining length of main canal of Dheebru Sagar	Tonk	25.09.17	2020-21	57.90	57.90	53.26	4.64			53.26	4.64	91.99							
9	Chiksana bund	Bharatpur	13.07.17	2020-21	400.91	400.91	244.07	156.84			244.07	156.84	60.88						completed 2020-21	
2	Deeg escape channel from chain 72 to 631	Bharatpur	09.03.17	2020-21	153.70	153.70	86.40	67.30			86.40	67.30	56.21							
		Bharatpur	F.3(12)AS/I/Cell/96/XVIII I/147th/SLEC meeting/262 Date 18.09.2019	2020-21	131.52	131.52	0.00	131.52												

NOTE:-(1) 9716.64 Lacs Expenditure incurred on Rajgarh Medium Project under PHED share cost up to March, 2021

(2) 3257.50 Lacs Expenditure incurred on Battisa Nallah Minor Project under PHED share cost up to March, 2021