

6	Renovation & Rehabilitation work of minors of canal network of Gudha	Bundi	F.3(12)AS/I/Cell/96/XVIII /147th/SLEC meeting/322 Date	2021-22	996.70	996.70	0.00	996.70	109.72	102.45	102.45	894.25	10.28							
7	Repair of Sluice well/gates of Gundha	Bundi	3.11.16	2021-22	34.83	34.83	0.00	34.83	27.35	0.03	0.03	34.80	0.09							
8	Chanwali (ERM) (Nabard)	Jhalawar	22.2.16	2021-22	955.44	955.44	538.59	416.85	19.40	5.67	544.26	411.18	56.96							
9	Chhapi ERM (Nabard)	Jhalawar	22.06.17	2021-22	2504.00	2504.00	1664.16	839.84	273.55	330.26	1994.42	509.58	79.65							
10	Renovation of canal system of Alnia	Kota	F.3(12)AS/I/Cell/96/XVIII /147th/SLEC	2021-22	1099.96	1099.96	21.75	1078.21	765.91	428.93	450.68	649.28	40.97							
	Jaipur Zone				1243.08	1243.08	270.57	972.51	549.11	361.69	632.26	610.82	50.86							
11	Repair banks of Panchana medium irrigation prol.	Karauli	30.01.18	2021-22	21.01	21.01	83.95	-62.94	0.00	0.00	83.95	-62.94	399.57							
12	Canal network of Panchana dam	Karauli	13.07.17	2021-22	271.45	271.45	133.54	137.91	0.00	0.00	133.54	137.91	49.20							
13	Renovation of canal system of Mansarovar	Sawai Madhopur	F.3(12)AS/I/Cell/96/XVIII /147th/SLEC meeting/266 Date 18.09.2019	2021-22	752.52	752.52	0.00	752.52	426.89	269.62	269.62	482.90	35.83							
14	Rehabilitation work of Mashi Canal of Mashi	Tonk	F.3(12)AS/I/Cell/96/XVIII /147th/SLEC meeting/272 Date 18.09.2019	2021-22	198.10	198.10	53.08	145.02	122.22	92.07	145.15	52.95	73.27							
	Udaipur Zone				10333.51	10333.51	947.95	9385.56	1076.18	940.10	1164.72	9168.79	54.91							
15	Rehabilitation of canal system of Surwaniya	Banswara	F.3(12)AS/I/Cell/96/XVIII /147th/SLEC meeting/302 Date 18.09.2019	2021-22	1219.51	1219.51	0.00	1219.51	244.62	224.84	0.00	1219.51	0.00							
16	Renovation of Meja feeder	Bhilwara	F.3(12)AS/I/Cell/96/XVIII /147th/SLEC meeting/306 Date 18.09.2019	2021-22	2478.42	2478.42	0.00	2478.42	500.00	498.49	0.00	2478.42	0.00							
17	Rehabilitation of Main Canal and minors of Orai	Chittorgarh	F.3(12)AS/I/Cell/96/XVIII /147th/SLEC meeting/298 Date 18.09.2019	2021-22	1067.79	1067.79	0.00	1067.79	200.00	155.01	155.01	912.78	14.52							
18	Rehabilitation of minors and distributaries of Bassi	Chittorgarh	F.3(12)AS/I/Cell/96/XVIII /147th/SLEC meeting/300 Date 18.09.2019	2021-22	428.50	428.50	0.00	428.50	60.82	0.00	0.00	428.50	0.00							
19	Gambhiri Canal System (ERM)	Chittorgarh	11.11.14	2021-22	2500.00	2500.00	947.95	1552.05	65.27	61.76	1009.71	1490.29	40.39							
20	Renovation and modernization of Bhabarana & left main canal	Dungarpur	F.3(17)AS/I/Cell/212/305 Date 22.10.2020	2021-23	940.15	940.15	0.00	940.15	0.00	0.00	0.00	940.15	0.00							
21	renovation and modernization of canal system of Som kamla Amba ERM SKAP (Nabard)	Dungarpur	F.3(17)AS/I/Cell/212/305 Date 22.10.2020	2021-22	1699.14	1699.14	0.00	1699.14	5.47	0.00	0.00	1699.14	0.00							
	Jodhpur Zone				10858.75	10858.75	0.00	10858.75	243.91	2.62	0.00	10858.75	0.00	0.00	0.00	0	0	0.00	0.00	0.00
22	Repair, Renovation & Modernization of main canal & distributary system of Bandi Sandhara	Jalore	F.3(12)AS/I/Cell/96/XVIII /152th/SLEC meeting/319 Date 18.09.2019, F.3(75)AS/I/C	2021-22	878.71	878.71	0.00	878.71	0.00	0.00	0.00	878.71	0.00							
23	Repair, & Retrofitting of Bandi Sandhara	Jalore	F.3(12)AS/I/Cell/96/XVIII /152th/SLEC	2021-22	1321.74	1321.74	0.00	1321.74	243.91	2.62	0.00	1321.74	0.00							
24	Capacity enhancement of Sei Tunnel near village Teja ka vas, Tehsil Kotra	Udaipur	F.3(12)AS/I/Cell/96/XVIII /152th/SLEC meeting/330 Date 28.10.2020	2023-24	8658.3	8658.3	0.00	8658.30	0.00	0.00	0.00	8658.30	0.00							
III	MINOR PROJECTS				50158.91	513654.46	324772.86	187069.27	76139.71	20395.29	345086.04	166756.09	67.18	50697.00	40907.00	8031	284	39467.00	209.20	0.00
A	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)	All Rajasthan	(28.09.2018), F.3(12)AS/I/Cell/96/XVII/150th/SLE C meeting/46 Date 06.02.2020	2023-24	106940.00	84823.32	44636.99	40186.33	46540.00	8682.63	53319.62	31503.70	62.86							
B	State Partnership Programme (EC)	All Rajasthan	2006-07	2020-21	45000.00	45000.00	42803.04	2196.96	395.59	300.74	43103.78	1896.22	95.79							
C	Water Harvesting Structures	All Rajasthan	2004-05	2020-21	33799.33	47331.76	36417.51	10914.25	4000.00	692.92	37110.43	10221.33	78.40							
D	RRR (32 Works & 34 works)	All Rajasthan	2014-15	2020-21	8968.82	17379.85	13820.07	3559.78	6235.27	22.53	13842.60	3537.25	79.65							
E	Four Water Concept Micro (No. Of works 378)	All Rajasthan	30.01.18	2020-21	119497.00	82179.00	67125.62	15053.38	2000.00	1579.40	68705.02	13473.98	83.60		14470	0	0	14470		
F	Four Water Concept Check Dam(No. Of Works 48)	All Rajasthan	2014-15	2020-21	3840.00	3578.00	3184.91	393.09	0.01	0.00	3184.91	393.09	89.01							
G	NHP	All Rajasthan	3.05.2018; F.3(12)AS/I/Cell/96/XVIII/152th/SLEC meeting/319 Date 18.09.2019	2021-22	4000.00	12800.00	0.00	12800.00	0.00	0.00	0.00	12800.00	0.00							
H	Dam Rehabilitation and Improvement Project(DRIP) Phase-II	All Rajasthan	F.3(12)AS/I/Cell/96/XVII/150th/SLEC meeting/48 Date 06.02.2020	2029-30	21785.00	21785.00	0.00	21785.00	5134.56	1180.13	1180.13	20604.67								
I	Water Conservation Cess				2827.85	2868.64	933.15	1935.49	900.16	632.87	1566.02	1302.62	90.91							
1	Rajasthan Link Canal from RD 168000 to 238200	Jaipur	F.3(12)AS/I/Cell/96/XVIII /148th/SLEC meeting/414 Date 31.01.2020	2020-21	144.90	144.90	131.73	13.17	0.00	0.00	131.73	13.17	90.91							
2	Bharatpur Feeder Km 0 To 14	Jaipur	F.3(12)AS/I/Cell/96/XVIII /148th/SLEC meeting/414 Date 33.01.2020	2020-21	69.88	69.88	69.88	0.00	0.00	0.00	69.88	0.00	100.00							
3	Renovation work of canal system of Jawai	Pali	F.3(12)AS/I/Cell/96/XVIII /148th/SLEC meeting/414 Date 31.01.2020	2020-21	213.54	213.54	0.01	213.53	0.00	0.00	0.01	213.53	0.00							

4	Renovation of canal system of Jaswant Sagar dam (Pichiyak)	Jodhpur	F.3(12)AS//Cell/96/XVIII /148th/SLEC meeting/414 Date 31.01.2020	2021-22	226.10	226.10	72.05	154.05	346.87	190.15	262.20	-36.10	115.97						
5	Renovation of Ganga Bala level crossing structure on Banganga River	Jodhpur	F.3(12)AS//Cell/96/XVIII /148th/SLEC meeting/414 Date 31.01.2020	2021-22	261.50	261.50	61.98	199.52	0.00	0.00	61.98	199.52	23.70						
6	Repair and Restoration of Surpura Feeder chain 0 to 318 and Pali Feeder chain 0 to 300	Jodhpur	F.3(12)AS//Cell/96/XVIII /148th/SLEC meeting/414 Date 31.01.2020	2021-22	325.65	325.65	55.69	269.96	0.00	0.00	55.69	269.96	17.10						
7	The work of lining work of main canal of Lasaria	Ajmer	F.3(12)AS//Cell/96/XVIII /148th/SLEC meeting/414 Date 31.01.2020	2020-21	188.06	188.06	111.80	76.26	12.53	13.84	125.64	62.42	66.81						
8	Renovation of Right Main canal(RMC),Banediya and Railamagra Minors of Nansamand med irrigation	Rajasmand	F.3(12)AS//Cell/96/XVIII /148th/SLEC meeting/414 Date 31.01.2020	2020-21	766.15	766.15	50.42	715.73	329.30	216.77	267.19	498.96	34.87						
9	Repairing and Restoration of Deeg Distributary of Gurgaon Canal from chain 0 to 400	Bharatpur	F.3(12)AS//Cell/96/XVIII /148th/SLEC meeting/414 Date 31.01.2020	2020-21	131.52	131.52	19.80	111.72	71.03	71.68	91.48	40.04	69.56						
10	Restoration & renovation of Budhadeet Talab Tehsil Digod	Kota	F.3(12)AS//Cell/96/XVIII /148th/SLEC meeting/414 Date 31.01.2020 Revised on 25.01.2021	2021-22	158.62	199.41	181.14	18.27	0.00	0.00	181.14	18.27							
11	Construction of Gopal Sagar MST	Nagaur	F.3(12)AS//Cell/96/XVIII /148th/SLEC meeting/414 Date 31.01.2020	2021-22	341.93	341.93	178.65	163.28	140.43	140.43	319.08	22.85							
J	Minor ERM Works		-	-	9353.37	9070.54	2519.50	4738.71	1251.18	973.08	3410.47	3847.74	37.60	0.00	0.00	0	0	0.00	0.00
	Jaipur Zone				4867.51	4867.51	2138.14	2729.37	993.53	837.77	2975.91	1891.60	61.14	0.00	0.00	0	0	0.00	0.00
1	Repair and restoration of Vijay Sagar Lambha dam	Ajmer	25.09.17	2020-21	79.59	79.59	47.99	31.60	0.00	0.00	47.99	31.60	60.30						
2	Repair and restoration of Gaj Sagar dam	Ajmer	22.05.2018	2020-21	148.85	148.85	107.02	41.83	16.88	0.77	107.79	41.06	72.42						
3	Repair, Restoration and Renovation of Bankey Sagar dam	Ajmer	F.3(12)AS//Cell/96/XVIII /147th/SLEC meeting/276 Date 18.09.2019	2021-22	181.94	181.94	0.00	181.94	78.24	31.52	31.52	150.42	17.32						
4	Renovation of dam and canal of Bisundani	Ajmer	F.3(12)AS//Cell/96/XVIII /147th/SLEC meeting/280 Date 18.09.2019	2021-22	330.00	330.00	30.32	299.68	93.59	101.72	132.04	197.96	40.01						
5	Renovation of dam and canals of Madan Sarovar Dhanwa Bund	Ajmer	F.3(12)AS//Cell/96/XVIII /147th/SLEC meeting/282 Date 18.09.2019	2021-22	265.52	265.52	68.24	197.28	108.00	105.01	173.25	92.27	65.25						
6	Renovation of Arnia Bund and its canals	Ajmer	F.3(12)AS//Cell/96/XVIII /147th/SLEC meeting/284 Date 18.09.2019	2020-21	488.44	488.44	151.65	336.79	190.00	189.61	341.26	147.18	69.87						
7	Ghat Pickup Weir	Alwar	20.07.2018	2020-21	377.85	377.85	238.80	139.05	59.06	53.09	291.89	85.96	77.25						
8	Khanpur	Alwar	9.3.17	2020-21	116.06	116.06	3.34	112.72	0.00	0.00	3.34	112.72	2.88						
10	Repair and Restoration of Bokli and Khanwa head & bund of Gambhir River system	Bharatpur	15.06.18	2020-21	554.62	554.62	306.36	248.26	126.34	103.48	409.84	144.78	73.90						
11	Construction of major bridge at chain 245 of Main Drain	Bharatpur	F.3(12)AS//Cell/96/XVIII /147th/SLEC	2020-21	350.00	350.00	0.00	350.00	0.00	0.00	0.00	350.00	0.00						
12	Khohra Mulla Anicut and feeder channel from Dorawali hills	Dausa	05.01.18	2020-21	229.74	229.74	236.42	-6.68	0.00	0.00	236.42	-6.68	102.91						
13	Urgent repair of canal of Urmila Sagar dam	Dholpur	06.11.17	2021-22	62.49	62.49	32.83	29.66	0.00	0.00	32.83	29.66	52.54						
14	Extension, Renovation& modernization work of canal system of Talab Shahi Bund	Dholpur	F.3(12)AS//Cell/96/XVIII /147th/SLEC meeting/254 Date 18.09.2019	2021-22	119.69	119.69	7.70	111.99	80.32	77.86	85.56	34.13	71.48						
15	Restoration of Chandlai Feeder	Jaipur	22.05.2018	2021-22	659.17	659.17	430.84	228.33	144.24	122.99	553.83	105.34	84.02						
16	Renovation of Dakhiya Dam Irrig. Project	Tonk	15.06.18	2021-22	630.27	630.27	389.41	240.86	83.17	40.09	429.50	200.77	66.15						
17	Chandlai dam & canal System	Tonk	22.05.2018	2021-22	138.44	138.44	87.22	51.22	13.69		98.85	39.59	71.40						
18	Bhadrawati River Rejuvenation Project	Karauli	F.3(12)AS//Cell/96/XVII/ 159th/SLEC meeting/278 Date 12.09.2021	2021-22	134.84	134.84	0.00	134.84	0.00	0.00	0.00	134.84							
	Udaipur Zone				3295.75	3012.92	0.00	1200.59	123.60	83.87	1.76	1198.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Repair and Renovation of Bhikha Bhai Sagwara Canal from RD 8.00 to 67.89 km	Banswara	F.3(12)AS//Cell/96/XVII /147th/SLEC meeting/304 Date 18.09.2019, F3(4)AS//Cell/2002/p11/309/date22.10.2020	2020-21	2445.16	1812.33		1200.59	103.60	82.11	0.00	0.00	0.00						
20	Repair and Renovation of Bhikha Bhai Sagwara Canal from RD 73.70 to 75.00 km	Banswara	F.3(12)AS//Cell/96/XVIII /147th/SLEC meeting/304 Date 18.09.2019, F3(4)AS//Cell/2002/p11/309/date22.10.2020	2020-21		350.00	0.00	350.00	20.00	1.76	1.76	348.24							

21	Renovation of RMC & LMC of Lambadabra Minor Irrig. Proj.	Pratapgarh	15.06.18	2020-21	197.99	197.99	0.00	197.99	0.00	0.00	0.00	197.99	0.00									
22	Repair & Renovation of Dam & Canal System of Gargi Minor Irrigation project	Pratapgarh	F.3(12)AS//Cell/96/XVII/159th/SLEC meeting/284 Date 12.08.2021	2021-22	465.53	465.53	0.00	465.53	0.00	0.00	0.00	465.53										
23	Renovation of Manjhola Tank GP	Dungarpur	F.3(12)AS//Cell/96/XVII/158th/SLEC meeting/247 Date 16.07.2021	2020-21	187.07	187.07	0.00	187.07	0.00	0.00	0.00	187.07										
	Jodhpur Zone				1190.11	1190.11	381.36	808.75	134.05	51.44	432.80	757.31	36.37	84.49								
24	Urgent repair of flood damaged earthen embankment of Jetpura Dam	Jalore	15.06.18	2021-22	259.30	259.30	200.65	58.65	18.45	18.44	219.09	40.21										
25	Repair, Renovation & restoration of Jograwas Bund	Pali	15.06.18	2021-22	421.31	421.31	0.00	421.31	0.00	0.00	0.00	421.31										
26	Godana Dam Overflow	Sirohi	22.05.2018	2021-22	84.86	84.86	26.67	58.19	33.30	0.00	26.67	58.19										
27	Const. of sluice & pipla canal from kalibore dam	sumerpur	01.08.17	2021-22	171.31	171.31	40.64	130.67	82.30	33.00	73.64	97.67										
28	Const. of Severiya canal from kalibore	sumerpur	01.08.17	2020-21	253.33	253.33	113.40	139.93	0.00	0.00	113.40	139.93										
	Minor Irrigation Projects				145507.54	186838.35	113332.07	73506.28	9682.94	6330.99	119663.06	67175.29	64.05	50697.00	26437.00	8031	284	24997.00	209.20	0.00		
	Jaipur Zone				13309.36	17742.28	3128.48	14613.80	1850.65	810.42	3938.90	13803.38	22.20	3391.00	379.00	0	0	379.00	0.00			
1	Samar sarower	Alwar	9.05.08	2021-22	362.00	362.00	369.46	-7.46	0.00	0.00	369.46	-7.46										
2	Khoh	Karauli	21.01.11	2021-22	1430.00	1430.00	947.93	482.07	16.59	0.00	947.93	482.07										
3	Dohari Minor(NABARD)	Karauli	20.07.2018	2021-22	2130.00	5552.00	1447.59	4104.41	501.47	276.98	1724.57	3827.43										
4	Raising of Mansarovar/Kushalpur (SP)	S.Madhopur	22.01.2010	2021-22	537.54	537.54	139.91	397.63	0.00	0.00	139.91	397.63										
5	Lohlai Deh(NABARD)	S.Madhopur	20.08.2020	2021-22	4863.00	4930.32	223.59	4706.73	1319.15	526.85	750.44	4179.88										
6	Kotri Minor Irrigation(NABARD)	Sikar	F.3(12)AS//Cell/96/XVIII/148th/SLEC	2021-22	3986.82	4930.42	0.00	4930.42	13.44	6.59	6.59	4923.83	0.13	836	0							
	Jodhpur Zone				25871.19	25871.19	9951.98	15919.21	3343.35	2425.53	12377.51	13493.68	47.84	1332.00	2124.00	0	0	400.00	100.00	0.00		
7	Vasa	Sirohi	30.11.2012	2021-22	3066.19	3066.19	2583.56	482.63	0.00	0.00	2583.56	482.63										
8	Battisa Nallah(NABARD) (WR 4110.92 + PHED 3257.5 up to 03/2021)	Sirohi	28.07.16	2021-22	22805	22805	7368.42	15436.58	3343.35	2425.53	9793.95	13011.05										
	Kota Zone				53319.38	74445.16	47256.07	27189.09	2503.95	1751.52	49007.59	25437.57	65.83	16748	10322	2367	9	10331	61.68			
9	Khiriya	Baran	22.11.07	2021-22	215.00	366.73	346.94	19.79	50.02	50.02	396.96	-30.23										
10	Ahemadi	Baran	15.06.18	2021-22	1897.00	3910.77	1572.11	2338.66	17.79	11.59	1583.70	2327.07										
11	The work of construction of Zakha Majhola(NABARD)	Baran	F.3(12)AS//Cell/96/XVIII/147th/SLEC meeting/312 Date 18.09.2019	2021-22	757.52	757.52	0.00	757.52	0.00	0.00	0.00	757.52										
12	Chakan	Bundi	8.9.08	2021-22	3258.15	3622.78	3594.06	28.72	23.42	3.02	3597.08	25.70										
13	Sathoor Mata Ji	Bundi	30.01.13	2021-22	135.28	937.34	461.54	475.8	16.06	12.21	473.75	463.59										
14	Bada Naygaon	Bundi	24.4.13	2021-22	3240.00	6356.00	4378.26	1977.74	677.78	681.31	5058.57	1296.43										
15	Pholai lift(NABARD)	Bundi	14.12.16	2021-22	5636.00	5636.00	1551.66	4084.34	421.04	91.86	1643.52	3992.48										
16	Gendoli lift (NABARD)	Bundi	14.12.16	2021-22	6752.00	6752.00	1663.62	5088.38	421.04	187.32	1850.94	4901.06										
17	Guradiya	Jhalawar	22.2.16	2021-22	6796.60	6796.60	6668.05	128.55	63.62	46.98	6715.03	81.57										
18	Roshanbari	Jhalawar	25.4.16/18.09.2019	2021-22	9872.21	19134.82	10233.71	8901.11	220.00	210.12	10443.83	8690.99										
19	Ghati (NABARD)	Jhalawar	24.5.17.F.3(12)AS//Cell/96/XVIII/154th/SLEC meeting/87 Date 12.03.2021	2021-22	1112.00	1506.53	1185.53	321.00	190.22	80.46	1265.99	240.54										
20	Kanwara	Jhalawar	05.01.18	2021-22	2885.99	4856.16	3579.40	1276.76	260.09	260.09	3839.49	1016.67										
21	Rewa	Jhalawar	27.5.07	2021-22	8560.18	8560.18	6295.44	2264.74	112.87	112.87	6408.31	2151.87										
22	Bhimani	Jhalawar	17.11.07	2021-22	2201.45	5251.73	5725.75	-474.02	30.00	3.67	5729.42	-477.69										
	Udaipur Zone				53007.61	68779.72	52995.54	15784.18	1984.99	1343.52	54339.06	14440.66	79.00	29226	13612	5664	275	13887	47.52			
23	Remodeling of Bhungra Canal from RD 2.50 Km to 28.50 & Const. of Khamera Canal from RD 0 to 4 Km off-taking from Bhungra Canal at RD 28.50 Km. (MIS-I)(TAD)	Banswara	1.06.2012	2021-22	6046.00	6046.00	4184.43	1861.57	55.93	1.10	4185.53	1860.47										
24	Const. of Khamera Canal from RD 4 to 8 Km (MIS-II)(TAD)	Banswara	1.06.2012	2021-22	1145.00	1145.00	690.07	454.93	10.00	0.00	690.07	454.93										
25	Const. of Khamera Canal from RD 8 to 11 Km(MIS-III)(TAD)	Banswara	1.06.2012	2021-22	940.00	940.00	385.10	554.90	0.00	0.00	385.10	554.90										
26	Const. of Khamera Canal from RD 11 to 14 Km (MIS-IV)(TAD)	Banswara	1.06.2012	2021-22	1588.00	1588.00	310.44	1277.56	0.00	0.00	310.44	1277.56										
27	Ambapura Lift Irrigation Scheme(TAD)(NABARD)	Banswara	27.11.2017	2021-22	5320.00	5320.00	2109.31	3210.69	775.00	549.58	2658.89	2661.11										
28	Ren ka Naka(NABARD)	Chittorgarh	03.11.2016	2021-22	4388.64	4388.64	3834.87	553.77	0.00	0.00	3834.87	553.77										
29	Sakheda Minor (NABARD)	Chittorgarh	14.12.16	2021-22	755.40	755.40	448.04	307.36	55.50	0.00	448.04	307.36										
30	Bhabrana Canal (TAD) (SP)	Dungarpur	6.10.03	2021-22	1983.00	4796.00	4035.67	760.33	83.89	4.64	4040.31	755.69										
31	Borka Bhatra (TAD)	Dungarpur	25.09.17	2021-22	275.93	275.93	192.99	82.94	0.00	0.00	192.99	82.94										
32	BBSC RD 67.89 to 78.88 (MIS-VI) TAD	Dungarpur		2021-22	2216.00	5195.00	4944.22	250.78	70.00	41.90	4986.12	208.88										
33	BBSC RD 78.88 to 92.01(MIS-VII) TAD	Dungarpur	5.04.13	2021-22	4180.00	4180.00	4431.93	-251.93	90.00	66.30	4498.23	-318.23										
34	BBSC RD 92.01 to 105KM (MIS VIII)	Dungarpur	18.4.13	2021-22	4427.20	4427.20	3461.62	965.58	292.41	303.62	3765.24	661.96										
35	BBSC RD 105 to 115 KM (MIS IX)	Dungarpur	18.4.13	2021-22	4250.00	4250.00	3743.91	506.09	19.82	8.02	3751.93	498.07										
36	BBSC RD 115.00to 118.59KM (MIS X)	Dungarpur	3.5.13	2021-22	1531.00	1531.00	990.55	540.45	0.00	0.00	990.55	540.45										
37	BBSC RD 118.59 to 120.84KM (MIS XI)	Dungarpur	3.5.13	2021-22	1422.00	1422.00	388.17	1033.83	0.00	0.00	388.17	1033.83										
38	Vardol Ka Naka (TAD)	Dungarpur	13.08.13	2021-22	326.78	326.78	298.77	28.01	5.00	0.00	298.77	28.01										
39	Pind	Pratapgarh	10.3.2016	2021-22	2032.29	5383.17	4617.20	765.97	115.57	100.80	4718.00	665.17										
40	Honda Khera Pickup Wier (TAD)	Pratapgarh	30.08.08	2021-22	3787.00	6061.14	5156.73	904.41	229.63	115.02	5271.75	789.39										
41	Jhantla Minor (TAD)	Pratapgarh	24.05.17	2021-22	842.63	267.52	575.11	0.00	0.00	0.00	267.52	575.11										

44	Sabarmati - II (TAD)	Udaipur	30.9.13	2021-22	1158.88	1158.88	979.02	179.86	0.00	0.00	979.02	179.86	84.48	319	0	119		0		
45	Sabarmati (TAD)	Udaipur	26.7.2011	2021-22	1023.00	2983.00	3326.63	-343.63	78.00	78.00	3404.63	-421.63	114.13	950	950	0		950	100.00	
IV	Baran Flood Works	Baran	15.01.15	2021-22	12516.12	15072.01	14338.57	733.44	381.45	351.47	14690.04	381.97	97.47							
V	Flood Control Works				5937.89	6243.05	3158.10	1418.02	177.72	6.34	3164.44	3078.61	50.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Sagi Khari River	Jalore	F.3(12)ASII/Cell/96/XVII/147th/SLEC meeting/332 Date 18.09.2019	2021-22	1316.93	1316.93	0.00		128.70	1.97	1.97	1314.96	0.15							
2	Noh Road Bridge	Bharatpur	F.3(12)ASII/Cell/96/XVII/147th/SLEC meeting/258 Date 18.09.2019	2021-22	350	350	0.00		0.00	0.00	0.00	350.00	0.00							
4	Ahu-chauli River	Jhalawar	17.04.2018	2021-22	1498.00	1498.00	1667.05	-169.05	32.60	4.37	1671.42	-173.42	111.58							
5	Parwan River	Baran	20.08.2020	2020-21	528.74	703.07	690.53	12.54	0.00	0.00	690.53	12.54	98.22							
6	Anta City	Baran	20.08.2020	2020-21	700.00	830.83	800.52	30.31	16.42	0.00	800.52	30.31	96.35							
7	Kalisindh River	Jhalawar	3.05.2018	2021-22	1544.22	1544.22	0.00	1544.22	0.00	0.00	0.00	1544.22	0.00							
	Grand Total				1916580.26	2689071.81	1417127.58	1268464.97	280415.83	150793.11	1565822.92	1121436.56	58.23	679893	398817	49997	9854	406947	59.85	

Project which is completed in past years but Liabilities are pending

S. No.	Name of the Project/ Works	District	Date of Commencement	Likely Completion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2020	Balance cost as on 01.04.2020	2020-21		Expdr. Since beginning	Balance cost as on 01.08.2021	%age of Expdr. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-19	2020-21		Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status	
									BE	Exp. October, 2021						Target	Achiev. Of October, 2021				
									10	11						17	18				
1	Minor Irrigation Projects				1647.78	3098.93	2124.83	974.10	603.87	574.18	2085.36	571.58	67.29	740	672	0	0	672	90.81		
	Jaipur Zone				113.78	113.72	105.55	8.17	12.67	10.15	108.24	5.48	95.18	68.00	0.00	0	0	0	0.00		
1	Rebr. Of Mamtori Irrig. Project (NABARD)	Jaipur	01.11.11	2018-19	113.78	113.72	105.55	8.17	5.21	2.69	108.24	5.48	95.18	68	0	0	0	0	0.00	completed 2018-19	
2	Bhanpur	Jaipur	F.3(12)ASII/Cell/96/XVII/147th/SLEC meeting/336 Date 18.09.2019		196.70		52.01	-52.01	0.00	0.00											
3	Nahar Sagar Piplaj	Ajmer							7.46	7.46											
	Jodhpur Zone				1172.00	2181.22	1724.97	456.25	24.02	0.00	1724.97	456.25	79.08	539	539	0	0	539	100.00		
4	Akoli (NABARD)	Jalore	28.08.2018	2018-19	1172.00	2181.22	1724.97	456.25	24.02	0.00	1724.97	456.25	79.08	539	539	0	0	539	100.00	completed 2018-19	
	Kota Zone				362.00	362.00	252.15	109.85	550.52	550.80	252.15	109.85	69.65	133	133	0	0	133	100.00		
5	Borband	Jhalawar	24.4.13	2014-15	362.00	362.00	252.15	109.85	0.00	0.00	252.15	109.85	69.65	133	133	0	0	133	100.00	completed 2016-17	
7	Dariya	Pali	25.09.17	2020-21	5795.00	4150.00	3586.47	563.53	2.50	2.78	3589.25	560.75	86.49	1724	1724	0	0	1724		Completed(12.01.2019+)	
6	Phaliya MIW for compensation	Baran		2019-20	859.00	859.00	260.05	598.95	548.02	548.02											
	Udaipur Zone				0.00	441.99	42.16	399.83	16.66	13.23	0.00	0.00	0.00	0	0	0	0	0	0.00		
7	Liki Feeder		F.3(12)ASII/Cell/96/XVII/147th/SLEC meeting/203 Date 20.08.2020	2021-22		441.99	42.16	399.83	16.66	13.23										completed 2012-13	
21	Pitha ka Mand (ERM)	Bhilwara	28.12.15	2020-21	118.26	118.26	107.43	10.83			107.43	10.83	90.84								
22	Feeder from Jalsagar dam to Rajgarh dam & their canal system	Chittorgarh	9.3.17	2020-21	103.03	103.03	59.57	43.46			59.57	43.46	57.82								
23	Umarcha Minor (ERM)	Chittorgarh	28.12.15	2020-21	110.47	110.47	68.77	41.70			68.77	41.70	62.25								
24	Lodisar Minor (ERM)	Dungarpur	11.11.14	2020-21	643.11	643.11	657.02	-13.91	24.22	24.17	681.19	-38.08	105.92								
25	Renovation of modernization of Baba ki Bar	Dungarpur	25.09.17	2020-21	168.45	168.45	159.59	8.86			159.59	8.86	94.74								
26	Bari Mansarowar, Bhawaliya & Sarsi ka naka (ERM)	Pratapgarh	11.11.14	2020-21	199.40	199.40	137.69	61.71			137.69	61.71	69.05								
27	Talaya Tank (ERM)	Pratapgarh	28.12.15	2020-21	82.28	82.28	57.13	25.15			57.13	25.15	69.43								
33	Lordiya dam & feeder	Pali	24.05.17	2020-21	259.22	259.22	67.76	191.46			67.76	191.46	26.14								
16	Remaining length of main canal of Dheebru Sagar	Tonk	25.09.17	2020-21	57.90	57.90	53.26	4.64			53.26	4.64	91.99								
9	Chiksana bund	Bharatpur	13.07.17	2020-21	400.91	400.91	244.07	156.84			244.07	156.84	60.88							completed 2020-21	
2	Deeg escape channel from chain 72 to 631	Bharatpur	09.03.17	2020-21	153.70	153.70	86.40	67.30			86.40	67.30	56.21								
		Bharatpur	F.3(12)ASII/Cell/96/XVIII/147th/SLEC meeting/262 Date 18.09.2019	2020-21	131.52	131.52	0.00	131.52													

NOTE:-(1) 9716.64 Lacs Expenditure incurred on Rajgarh Medium Project under PHED share cost up to March, 2021

(2) 3257.50 Lacs Expenditure incurred on Battisa Nallah Minor Project under PHED share cost up to March, 2021

894.76
756.62

