Progress of On-Going Irrigation Projects 2019-20

(Rs. In Lacs and CCA in Hect.)

S. No.	Name of the Project/ Works	District	Date of Commen-cement	Likely Comple-tion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2019	Balance cost as on 01.04.2019	2019-20 BE	2019-20 Budget after Modified /additional/reappropiation	2019-20 Exp. November, 2019	Expdr. Since beginning	Balance cost as on 01.12.2019	%age of Expdr. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-19	2019-20 Target	2019-20 Achiev. Of November , 2019	Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status
1	2	3	4		6	7	8	9	10		11	12	13	14	15	16	17	18	19	20	21
I	MAJOR		-	-	1280802.97	1961839.80	641747.40	1320092.40	118671.88		108983.44	750730.84	1211108.96	38.27	579760	342320	190	0	342320	59.05	
A	Major Irrigation Projects		-	-	1233390.79	1914363.01	631885.60	1282477.41	110536.88		99792.69	731678.29	1182684.72	38.22	579760	342320.00	190	0	342320	59.05	
1	Narmada Canal (AIBP)	Jalore	March,94	2017-18	154136.00	312400.01	294225.10	18174.91	11124.35	35870.04	9768.11	303993.21	8406.80	97.31	246000	245810	190	0	245810	99.92	
2	Gang Canal (AIBP)	Ganaganagar	08.04.11	2017-18	38913.79	62142.00	74284.58	-12142.58	200.00	732.90	119.92	74404.50	-12262.50	119.73	96510	96510			96510	100.00	
3	Parwan	Jhalawar	22.05.2018	2020-21	236043.00	735523.00	225086.84	510436.16	55000.00	55000.00	48440.13	273526.97	461996.03	37.19	201400	0			0	0.00	
4	Dholpur lift	Dholpur	13.07.17	2019-20	85200.00	85200.00	10037.54	75162.46	20000.00	20000.00	15170.28	25207.82	59992.18	29.59	35850						
5	RWSRP FOR DESERT	Hanumangarh	24.05.17	2019-20	329100.00	329100.00	27251.54	301848.46	20713.03	24513.03	24048.71	51300.25	277799.75	15.59							
6	Upper High Level	Banswara	20.07.2018	2022-23	160000.00	160000.00	0.00	160000.00	500.00	0.01	0.00	0.00	160000.00	0.00							
7	Pipalkhunt High Level	Banswara	28.08.2018	2022-23	70492.00	70492.00	0.00	70492.00	500.00	0.01	0.00	0.00	70492.00	0.00							
8	Navnera Barrage(ERCP)	Kota	20.07.2018	2022-24	159506.00	159506.00	1000.00	158506.00	2499.50	2499.50	2245.54	3245.54	156260.46	2.03							
	Jaipur Zone				5109.68	5109.68	72.31	5037.37	60.00		47.58	119.89	4989.79	2.35							
1	Repairing and Restoration of Deeg Distributary of Gurgaon	Bharatpur	F.3(12)AS/I/Cell/96/XVIII /147th/SLEC meeting/260 Date		131.52	131.52	0.00	131.52	0.00		0.00	0.00	131.52	0.00							
2	Rehabilitation of Husserpur Domora cannal(old Sankh) of sikri	Bharatpur	F.3(12)AS/I/Cell/96/XVIII /147th/SLEC meeting/262 Date		126.17	126.17	0.00	126.17	0.00		0.00	0.00	126.17	0.00							
3	Deeg escape channel from chain 72 to 631	Bharatpur	09.03.17	2017-18	153.70	153.70	72.22	81.48	0.00			72.22	81.48	46.99							
4	Galwa Major Irrigation	Tonk	22.05.2018	2019-20	641.95	641.95	0.00	641.95	0.00			0.00	641.95	0.00		I					
5	Parwati Canal system	Dholpur	3.05.2018	2019-20	2657.00	2657.00	0.09	2656.91	60.00	60.00	47.58	47.67	2609.33	1.79							
6	East canal of Morel Major Irrigation project	Dausa	22.05.2018	2019-20	547.82	547.82	0.00	547.82	0.00			0.00	547.82	0.00							
7	Itakhoi Feeder and canals of Chhaparwala	Jaipur	22.05.2018	2019-20	851.52	851.52	0.00	851.52	0.00			0.00	851.52	0.00							
	Kota Zone				378.43	339.46	201.25	138.21	25.00		0.27	201.52	137.94	59.36							
8	J.S.Dam (ERM)	Bundi	24.4.13	2017-18	378.43	339.46	201.25	138.21	25.00	25.00	0.27	201.52	137.94	59.36							
	Udaipur Zone				41526.28	41629.86	9195.07	32434.79	8050.00		9142.90	18337.97	23291.89	44.05							
9	Mahi ERM	Banswara	15.06.2018	2018-19	15895.93	15999.51	2998.28	13001.23	3000.00	5924.97	5796.92	8795.20	7204.31	54.97							
10	Jakham (ERM)	Pratapgarh	13.5.13	2017-18	4999.00	4999.00	3128.62	1870.38	50.00		0.00	3128.62	1870.38	62.58							
11	Rajsamnd Irrigation	Rajsamand	03.05.2018	2018-19	2825.09	2825.09	0.00	2825.09	0.00		0.00	0.00	2825.09	0.00							
12	Jaisamand ERM	Udaipur	24.05.17	2019-20	14770.94	14770.94	3068.17	11702.77	5000.00	5000.00	3345.98	6414.15	8356.79	43.42							
13	Renovation and Modernization of	Dungarpur	/147th/SLEC meeting/296 Date		3035.32	3035.32	0	3035.32	0		0	0	3035.32	0.00							
	Jodhpur Zone				397.79	397.79	393.17	4.62	0.00		0.00	393.17	4.62	98.84							
14	Jawai Dam (ERM)	Pali	24.09.14	2017-18	397.79	397.79	393.17	4.62	0.00			393.17	4.62	98.84							
15	Renovation work of canal system of Jawai	Pali	/147th/SLEC meeting/286 Date		213.54	213.54	0.00	213.54	0.00		0.00	0.00	213.54	0.00							
II	MEDIUM		-	-	143389.75	220134.62	110735.90	109398.72	24077.27		11171.40	121907.30	98227.32	55.38	44892	3700	10000	700	4400	9.80	
A	Medium Irrigation Projects		-	-	106081.32	181656.44	102009.62	79646.82	22050.20		9353.86	111363.48	70292.96	61.30	44892	3700	10000	700	4400	9.80	
1	Gararada (SP)	Bundi	6.10.03	2017-18	14704.00	24616.00	18645.51	5970.49	6000.00	5600.00	2791.29	21436.80	3179.20	87.08	9161	950	2000		950	10.37	
2	Lhasi	Baran	15.5.2007	2017-18	17238.74	20422.75	16638.38	3784.37	1000.00	1000.00	399.99	17038.37	3384.38	83.43	2539	0	1500		0	0.00	
3	Hatiyadeh	Baran	28.08.2018	2019-20	23253.00	40884.00	17.00	40867.00	7040.20	3059.86	31.58	48.58	40835.42	0.12	8979	0			0	0.00	
4	Gagrin	Jhalawar	15.01.15	2017-18	18529.00	28479.00	15170.16	13308.84	3000.00	4500.85	2999.93	18170.09	10308.91	63.80	9999.83	2750	2000	700	3450	34.50	
5	Rajgarh	Jhalawar	25.09.17	2017-18	19212.80	38681.60	37794.38	887.22	2000.00	3367.38	1651.77	39446.15	-764.55	101.98	6827	0	3500		0	0.00	
6	Takli	Kota	10.07.07	2017-18	13143.78	28573.09	13744.19	14828.90	3000.00	3000.00	1479.30	15223.49	13349.60	53.28	7386	0	1000		0	0.00	
7	manoharthana								10.00	10.00	0.00										
B	Medium ERM Works				37308.43	38478.18	8726.28	29751.90	2027.07		1817.54	10543.82	27934.36	27.40							
	Kota Zone				14171.62	15054.62	5287.17	9767.45	1229.50		1018.77	6305.94	8748.68	41.89							
1	Parwan Pickup Weir	Baran	5.4.2013	2017-18	2554.20	2554.20	1798.87	755.33	269.12		275.52	2074.39	479.81	81.21							
2	Gopalpura (ERM)	Baran	25.09.17	2017-18	1651.00	2534.00	1777.45	756.55	80.10	89.68	78.43	1855.88	678.12	73.24							
3	Renovation & strengthening of canal	Baran	F.3(12)AS/I/Cell/96/XVIII /147th/SLEC	2019-20	1054.97	1054.97	0.00	1054.97	0.00		0.00	0.00	1054.97	0.00							
4	Rehabilition of canal system of Bethali	Baran	F.3(12)AS/I/Cell/96/XVIII /147th/SLEC	2019-20	1202.39	1202.39	0.00	1202.39	0.00		0.00	0.00	1202.39	0.00							
5	Rehabilition work of canal system of Bundi	Bundi	F.3(12)AS/I/Cell/96/XVIII /147th/SLEC	2019-20	581.53	581.53	0.00	581.53	0.00		0.00	0.00	581.53	0.00							
6	Renovation & Rehabilition work of	Bundi	F.3(12)AS/I/Cell/96/XVIII /147th/SLEC	2019-20	996.70	996.70	0.00	996.70	0.00		0.00	0.00	996.70	0.00							
7	Repair of Sluice	Bundi	3.11.16	2018-19	34.83	34.83	0.00	34.83	0.00		0.00	0.00	34.83	0.00							
8	Chanwali (ERM)	Jhalawar	22.2.16	2018-19	955.44	955.44	351.50	603.94	37.50		37.50	389.00	566.44	40.71							
9	Chhapi ERM (Nabard)	Jhalawar	22.06.17	2018-19	2504.00	2504.00	685.19	1818.81	490.64	522.56	487.81	1173.00	1331.00	46.85							
10	Sawan Bhadon	Kota	22.2.16	2018-19	1536.60	1536.60	674.16	862.44	352.14		139.51	813.67	722.93	52.95							
11	Renovation of canal system of Alnia	Kota	/147th/SLEC meeting/326 Date	2019-20	1099.96	1099.96	0.00	1099.96	0.00		0.00	0.00	1099.96	0.00							
	Jaipur Zone				2032.93	2032.93	547.87	1485.06	36.01		1.78	549.65	1483.28	27.04							
12	The work of lining work of main canal of	Ajmer	/147th/SLEC meeting/278 Date	2019-20	188.06	188.06	0.00	188.06	0.00		0.00	0.00	188.06	0.00							
13	Karerua Branch Canal of Ram Sagar Dam (ERM)	Dholpur	28.10.14	2017-18	373.52	373.52	279.38	94.14	0.00		0.00	279.38	94.14	74.80							
14	Rajpura Sub Minor of Karerua Branch (ERM)	Dholpur	28.10.14	2017-18	228.27	228.27	123.69	104.58	0.00		0.00	123.69	104.58	54.19							
15	Repair banks of Panchana medium	Karauli	30.01.18	2017-18	21.01	21.01	83.95	-62.94	0.00		0.00	83.95	-62.94	399.57							
16	Canal network of	Karauli	13.07.17	2018-19	271.45	271.45	60.85	210.60	36.01		1.78	62.63	208.82	23.07							
17	Renovation of canal system of Mansarovar	Sawai Madhopur	/147th/SLEC meeting/266 Date	2019-20	752.52	752.52	0.00	752.52	0.00		0.00	0.00	752.52	0.00							
18	Rehabilition work of Mashi Canal of Mashi	Tonk	/147th/SLEC meeting/272 Date	2019-20	198.10	198.10	0.00	198.10	0.00		0.00	0.00	198.10	0.00							
	Udaipur Zone				18415.83	18702.58	2891.24	15811.34	761.56		796.99	3688.23	15014.35	19.72							
19	Jaisamand Lake,Raisamand Lake &	Banswara	13.08.13	2017-18	458.56	458.56	10.65	447.91	0.00		0.00	10.65	447.91	2.32							
20	Rehabilition of canal system of Surwaniya	Banswara	/147th/SLEC meeting/302 Date	2019-20	1219.51	1219.51	0.00	1219.51	0.00		0.00	0.00	1219.51	0.00							
21	Renovation of Meja feeder	Bhilwara	/147th/SLEC meeting/306 Date	2019-20	2478.42	2478.42	0.00	2478.42	0.00		0.00	0.00	2478.42	0.00							
22	Jetpura (ERM)	Bhilwara	22.2.16	2018-19	2144.18	2144.18	1698.90	445.28	50.00		43.52	1742.42	401.76	81.26							
23	Rehabilition of Main Canal and minors of	Chittorgarh	/147th/SLEC meeting/298 Date	2019-20	1067.79	1067.79	0.00	1067.79	0.00		0.00	0.00	1067.79	0.00							
24	Rehabilition of minors and distributaries of	Chittorgarh	/147th/SLEC meeting/300 Date	2019-20	428.50	428.50	0.00	428.50	0.00		0.00	0.00	428.50	0.00							
25	Matrikundia dam & Meja	Chittorgarh	22.06.17	2018-19	89.17	89.17	12.80	76.37	0.00		0.00	12.80	76.37	14.35							
26	Meja dam ERM	Chittorgarh	22.06.17	2018-19	89.39	89.39	40.98	48.41	0.01		0.00	40.98	48.41	45.84							
27	Gambhiri Canal System	Chittorgarh	11.11.14	2017-18	2500.00	2500.00	468.09	2031.91	424.56		360.44	828.53	1671.47	33.14							
28	Som kamla Amba ERM SKAP (Nabard)	Dungarpur	24.05.17	2018-19	2084.81	2084.81	659.82	1424.99	286.99	350.83	393.03	1052.85	1031.96	50.50							
29	Renovation of Right Main canal(RMC),Banediya and Railamagra	Rajasmand	10.05.2018,F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/294 Date 18.09.2019	2019-20	479.40	766.15	0.00	766.15	0.00		0.00	0.00	766.15	0.00							
	Jodhpur Zone				2688.05	2688.05	0.00	2688.05	0.00		0.00	0.00	2688.05								
30	Repair,Renovation & Modernization of	Jalore	/147th/SLEC meeting/330 Date	2019-20	2200.45	2200.45	0.00	2200.45	0.00		0.00	0.00	2200.45	0.00							
31	Renovation of canal system of Jaswant	Jodhpur	/147th/SLEC meeting/288 Date	2019-20	226.10	226.10	0.00	226.10	0.00		0.00	0.00	226.10	0.00							
32	Renovation of Ganga Bala level crossing structure on	Jodhpur	/147th/SLEC meeting/290 Date 18.09.2019	2019-20	261.50	261.50	0.00	261.50	0.00		0.00	0.00	261.50	0.00							
III	MINOR PROJECTS				485065.03	478184.34	245885.99	232298.35	56764.24	41889.63	35414.34	281300.33	196669.23	1144.23	52081.00	24854.00	12810.00	588.00	24913.00	148.54	0.00
A	Rajasthan Water Sector Livelihood Improvement	All Rajasthan	28.09.2018	2019-20	106940.00	78259.33	14105.70	64153.63	27647.00	27647.00	12558.59	26664.29	51595.04	34.07							
B	State Partnership	All Rajasthan	2006-07	2018-19	45000.00	45000.00	41943.15	3056.85	399.31	732.62	403.09	42346.24	2653.76	94.10							
C	Water Harvesting	All Rajasthan	2004-05	2017-18	33799.33	47331.76	30277.76	17054.00	5000.00	5000.00	3400.74	33678.50	13653.26	71.15							
D	RRR (32 Works & 34	All Rajasthan	2014-15	2018-19	8968.82	17379.85	11248.52	6131.33	2500.00	2500.00	821.81	12070.33	5309.52	69.45							
E	Four Water Concept Micro (No. Of works	All Rajasthan	30.01.18	2017-18	119497.00	82179.00	61175.73	21003.27	6000.00	6000.00	3870.25	65045.98	17133.02	79.15		14470	0	0	14470		
F	Four Water Concept Check Dam(No. Of	All Rajasthan	2014-15	2017-18	3840.00	3578.00	3184.91	393.09	10.00	10.00	0.00	3184.91	393.09	89.01							
H	NHP	All Rajasthan	3.05.2018	2018-19	4000.00	3156.17	0.00	3156.17	0.01	0.01	0.00	0.00	3156.17	0.00							
J	Water				214.78	214.78	0.00	214.78	0.00	0.00	0.00	0.00	0.00								
1	Rajasthan Link Canal from RD 168000 to	Jaipur	/148th/SLEC meeting/414 Date	2019-20	144.90	144.90	0.00	144.90	0.00		0.00	0.00									
2	Bharatpur Feeder Km 0 To 14	Jaipur	/148th/SLEC meeting/412 Date	2019-20	69.88	69.88	0.00	69.88	0.00		0.00	0.00									

Progress of On-Going Irrigation Projects 2019-20

(Rs. In Lacs and CCA in Hect.)

S. No.	Name of the Project/ Works	District	Date of Commen-cement	Likely Comple-tion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2019	Balance cost as on 01.04.2019	2019-20 BE	2019-20 Budget after Modified /additional/reappropiation	2019-20 Exp. November, 2019	Expdr. Since beginning	Balance cost as on 01.12.2019	%age of Expdr. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-19	2019-20 Target	2019-20 Achiev. Of November , 2019	Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status		
H	**Minor ERM Works**		**-**	**-**	**12402.66**	**12402.66**	**1523.66**	**10879.00**	**652.47**		**570.60**	**2094.26**	**10308.40**	**405.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
	Jaipur Zone				**5242.60**	**5242.60**	**353.13**	**4889.47**	**256.89**		**256.15**	**609.28**	**4633.32**	**367.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
1	Repair and restoration of Vijay Sagar Lambha	Ajmer	25.09.17	2017-18	79.59	79.59	47.99	31.60	0.00		0.00	47.99	**31.60**	**60.30**									
2	Repair and restoration of Gai Sagar dam	Ajmer	22.05.2018	2018-19	148.85	148.85	0.00	148.85	0.00		0.00	0.00	**148.85**	**0.00**									
3	Repair, Restoration and Renovation of	Ajmer	/147th/SLEC meeting/276 Date	2019-20	181.94	181.94	0.00	181.94	0.00		0.00	0.00	**181.94**	**0.00**									
4	Renovation of dam and canal of	Ajmer	/147th/SLEC meeting/280 Date	2019-20	330.00	330.00	0.00	330.00	0.00		0.00	0.00	**330.00**	**0.00**									
5	Renovation of dam and canals of Madan	Ajmer	/147th/SLEC meeting/282 Date	2019-20	265.52	265.52	0.00	265.52	0.00		0.00	0.00	**265.52**	**0.00**									
6	Renovation of Arnia Bund and its canals	Ajmer	/147th/SLEC meeting/284 Date	2019-20	488.44	488.44	0.00	488.44	0.00		0.00	0.00	**488.44**	**0.00**									
7	Ghat Pickup Weir	Alwar	20.07.2018	2019-20	377.85	377.85	0.00	377.85	0.00		0.00	0.00	**377.85**	**0.00**									
8	Khanpur	Alwar	9.3.17	2018-19	116.06	116.06	3.34	112.72	0.00		0.00	3.34	**112.72**	**2.88**									
9	Chiksana bund	Bharatpur	13.07.17	2018-19	400.91	400.91	0.00	400.91	238.13	256.68	241.45	241.45	**159.46**	**60.23**									
10	Bharatpur Feeder System Bharatpur	Bharatpur	22.05.2018	2019-20	51.12	51.12	0.00	51.12	0.00		0.00	0.00	**51.12**	**0.00**									
11	Repair and Restoration of Bokil and Kharwa head & bund of Gambhir	Bharatpur	15.06.18	2019-20	554.62	554.62	0.00	554.62	0.00		0.00	0.00	**554.62**	**0.00**									
12	Construction of major bridge at chain 245 of	Bharatpur	/147th/SLEC meeting/258 Date	2019-20	350.00	350.00	0.00	350.00	0.00		0.00	0.00	350.00	**0.00**									
13	Khohra Mulla Aricut and feeder channel from	Dausa	05.01.18	2019-20	229.74	229.74	231.34	-1.60	0.00		0.00	231.34	-1.60	100.70									
14	Urgent repair of canal of Urmila Sagar dam	Dholpur	06.11.17	2017-18	62.49	62.49	32.83	29.66	0.00		0.00	32.83	29.66	**52.54**									
15	Extension, Renovation& modernization work of	Dholpur	/147th/SLEC meeting/254 Date 18.09.2019	2019-20	119.69	119.69	0.00	119.69	0.00		0.00	0.00	119.69	**0.00**									
16	Restoration of Chandlai	Jaipur	22.05.2018	2019-20	659.17	659.17	0.00	659.17	0.00		0.00	0.00	**659.17**	**0.00**									
17	**Remaining length of main canal of Dheebru**	**Tonk**	**25.09.17**	**2017-18**	**57.90**	**57.90**	**37.63**	**20.27**	**18.76**		**14.70**	**52.33**	**5.57**	**90.38**									
18	Renovation of Dabliya Dam imp. Project	Tonk	15.06.18	2019-20	630.27	630.27	0.00	630.27	0.00		0.00	0.00	630.27	0.00									
19	Chandlai dam & canal	Tonk	22.05.2018	2018-19	138.44	138.44	**0.00**	138.44	**0.00**		**0.00**	0.00	**138.44**	**0.00**									
	Udaipur Zone				**4068.15**	**4068.15**	**1136.42**	**2931.73**	**109.00**		**107.47**	**1243.89**	**2824.26**	**30.58**									
20	Repair and Renovation of Bhikha Bhai Sagwara Canal from RD 8.00 to	Banswara	F.3(12)ASI/Cell/96/XVIII /147th/SLEC meeting/304 Date	2019-20	2445.16	2445.16	0.00	2445.16	0.00		0.00	0.00	2445.16										
21	Pitha ka Mand (ERM)	Bhilwara	28.12.15	2017-18	118.26	118.26	103.78	14.48	0.00		0.00	103.78	14.48	**87.76**									
22	**Feeder from Jaisagar dam to Rajsagh dam &**	**Chittorgarh**	**9.3.17**	**2018-19**	**103.03**	**103.03**	**59.57**	**43.46**	**0.00**		**0.00**	**59.57**	**43.46**	**57.82**									
23	**Umarcha Minor (ERM)**	**Chittorgarh**	**28.12.15**	**2018-19**	**110.47**	**110.47**	**68.77**	**41.70**	**0.00**		**0.00**	**68.77**	**41.70**	**62.25**									
24	**Lodisar Minor (ERM)**	**Dungarpur**	**11.11.14**	**2018-19**	**643.11**	**643.11**	**657.02**	**-13.91**	**0.00**		**0.00**	**657.02**	**-13.91**	**102.16**									
25	Renovation of modernization of Baba ki	Dungarpur	25.09.17	2018-19	168.45	168.45	52.46	115.99	109.00		107.47	159.93	8.52	**94.94**									
26	Bari Mansarowar Bhawliya	Pratapgarh	11.11.14	2017-18	199.40	199.40	137.69	61.71	0.00		0.00	137.69	61.71	**69.05**									
27	Talaya Tank (ERM)	Pratapgarh	28.12.15	2017-18	82.28	82.28	57.13	25.15	0.00		0.00	57.13	25.15	**69.43**									
28	Renovation of RMC & LMC of Lambadabra	Pratapgarh	15.06.18	2018-19	197.99	197.99	0.00	197.99	0.00		0.00	0.00	197.99	**0.00**									
	Jodhpur Zone				**3091.91**	**3091.91**	**34.11**	**3057.80**	**286.58**		**206.98**	**241.09**	**2850.82**	**7.80**									
29	Repair and Restoration of Surpura Feeder chain 0 to 318 and Pali	Jodhpur	F.3(12)ASI/Cell/96/XVIII /147th/SLEC meeting/334 Date	2019-20	325.65	325.65	0.00	325.65	0.00		0.00	0.00	325.65	**0.00**									
30	Urgent reparir of flood damaged earthen	Jalore	15.06.18	2018-19	259.30	259.30	0.00	259.30	53.38		53.35	53.35	205.95	**20.57**									
31	Flood protection work of Sagi Khari River from Kiwara to 1200m	Jalore	F.3(12)ASI/Cell/96/XVIII /147th/SLEC meeting/332 Date	2019-20	1316.93	1316.93	0.00	1316.93	0.00		0.00	0.00	1316.93	**0.00**									
32	Repair,Renovation & restoration of Jojawara	Pali	15.06.18	2018-19	421.31	421.31	0.00	421.31	0.00		0.00	0.00	421.31	**0.00**									
33	**Lordiya dam & feedar**	**Pali**	**24.05.17**	**2018-19**	**259.22**	**259.22**	**31.70**	**227.52**	**40.34**		**40.34**	**72.04**	**187.18**	**27.79**								**work completed 2019-20**	
34	Godana Dam Overflow	Sirohi	22.05.2018	2019-20	84.86	84.86	0.00	84.86	0.00		0.00	0.00	84.86	**0.00**									
35	Const. of sluice & pipla canal from kalltoore dam	sumerpur	01.08.17	2018-19	171.31	171.31	2.10	169.21	123.98		55.91	58.01	113.30	**33.86**									
36	Const. of Severiya canal	sumerpur	01.08.17	2018-19	253.33	253.33	0.31	253.02	68.88		57.38	57.69	195.64	**22.77**									
	Minor Irrigation Projects		**-**	**-**	**150402.44**	**186682.79**	**82426.56**	**106256.23**	**14555.45**		**13789.26**	**96215.82**	**92466.97**	**301.90**	**52081.00**	**10384.00**	**12810.00**	**588.00**	**10443.00**	**148.54**	**0.00**		
	Jaipur Zone		**-**	**-**	**10049.09**	**13471.09**	**2008.83**	**11462.26**	**377.24**		**0.00**	**2008.83**	**11462.26**	**14.91**	**2555.00**	**0.00**	**703**	**379**	**0.00**	**0.00**			
1	Samar sarower	Alwar	9.05.08	2018-19	362.00	362.00	369.46	-7.46	0.00		0.00	369.46	-7.46	**102.06**	379		379	379					
	Diwanchali	**Dausa**	**28.08.2018**	**2018-19**	**726.55**	**726.55**	**0.00**	726.55	**137.14**		**0.00**	0.00	726.55	**0.00**									
2	Khoh	Karauli	21.01.11	2018-19	1430.00	1430.00	710.00	720.00	240.10		0.00	710.00	720.00	**49.65**	785		324						
3	Dohari Minor	Karauli	20.07.2018	2018-19	2130.00	5552.00	789.46	4762.54	0.00		0.00	789.46	4762.54	**14.22**	1002								
4	Raising of	S.Madhopur	22.01.2010	2018-19	537.54	537.54	139.91	397.63	0.00		0.00	139.91	397.63	**26.03**	389								
5	Lohia Deh	S.Madhopur	20.07.2018	2018-19	4863.00	4863.00	0.00	4863.00	0.00		0.00	0.00	4863.00	0.00									
	Jodhpur Zone				**31666.19**	**30021.19**	**5884.31**	**24136.88**	**1192.57**		**1187.90**	**7072.21**	**22948.98**	**166.78**	**3056.00**	**400.00**	**1500**	**0.00**	**400.00**	**100.00**	**0.00**		
6	Daniya	Pali	25.09.17	2019-20	5795.00	4150.00	2187.72	1962.28	1000.36		1000.36	3188.08	961.92	**76.82**	1724		1500						
7	Vasa	Sirohi	30.11.2012	2018-19	3066.19	3066.19	2583.56	482.63	0.00		0.00	2583.56	482.63	**84.26**	400	400			400	100.00			
8	Batisa Nallah	Sirohi	28.07.16	2019-20	22805	22805	1113.03	21691.97	192.21		187.54	1300.57	21504.43	**5.70**	932								
	Kota Zone				**53319.38**	**74050.63**	**31547.73**	**42502.90**	**9898.22**		**9642.86**	**41190.59**	**32860.04**	**55.62**	**16748**	**5658**	**1930**	**0**	**5658**	**33.78**			
9	Khiriya	Baran	22.11.07	2017-18	215.00	366.73	346.94	19.79	0.00		0.00	346.94	19.79	**94.60**	172	172			172	100.00			
10	Ahemadi (NABARD)	Baran	15.06.18	2017-18	1897.00	3910.77	944.29	2966.48	408.10		345.06	1289.35	2621.42	**32.97**	625								
11	The work of construction of Zakha	Baran	/147th/SLEC meeting/312 Date	2020-21	757.52	757.52	0.00	757.52	0.00		0.00	0.00	757.52	0.00									
12	Chalan	Bundi	8.9.08	2017-18	3258.15	3622.78	3547.21	75.57	44.81		35.71	3582.92	39.86	**98.90**	1958	1958			1958	100.00			
13	Sathoor Mata Ji	Bundi	30.01.13	2017-18	135.28	937.34	419.93	517.41	115.65		0.54	420.47	516.87	**44.86**	210		100	0					
14	Bada Naygaon	Bundi	24.4.13	2019-20	3240.00	6356.00	2552.74	3803.26	722.29		707.26	3260.00	3096.00	**51.29**	758		200						
15	Phola Ith(NABARD)	Bundi	14.12.16	2019-20	5636.00	5636.00	648.58	4987.42	597.73		487.05	1135.63	4500.37	**20.15**	1998								
16	Gendoli Ith (NABARD)	Bundi	14.12.16	2019-20	6752.00	6752.00	446.67	6305.33	611.38		452.25	898.92	5853.08	**13.31**	1988								
17	Guradiva (NABARD)	Jhalawar	22.2.16	2019-20	6796.60	6796.60	3375.50	3421.10	2509.47		2690.98	6066.48	730.12	**89.26**	1509		500						
18	Roshanbari (NABARD)	Jhalawar	25.4.16/18.09.2019	2019-20	9872.21	19134.82	5291.38	13843.44	3532.83		3352.20	8643.58	10491.24	**45.17**	1888		500						
19	Ghati (NABARD)	Jhalawar	24.5.17	2019-20	1112.00	1112.00	1.86	1110.14	411.54		556.19	558.05	553.95	**50.18**	276								
20	Kanwara	Jhalawar	05.01.18	2017-18	2885.99	4856.16	3068.71	1787.45	241.16		258.37	3327.08	1529.08	**68.51**	1710	1680	30	0	1680	98.25			
21	Rewa	Jhalawar	27.5.07	2017-18	8560.18	8560.18	5264.76	3295.42	693.26		711.70	5976.46	2583.72	**69.82**	1708		500	0					
22	Bihmani	Jhalawar	17.11.07	2017-18	2201.45	5251.73	5639.16	-387.43	10.00		45.55	5684.71	-433.98	**108.24**	1948	1848	100		1848	94.87			
	Udaipur Zone				**55367.78**	**71139.88**	**42985.69**	**28154.19**	**3087.42**		**2958.50**	**45944.19**	**25195.69**	**64.58**	**29722**	**4326**	**8677**	**209**	**4385**	**14.75**			
23	Remodeling of Bhungra Canal from RD 2.50 Km to 28.50 & Const. of Khamera Canal from RD 0 to 4 Km off taking from	Banswara	1.06.2012	2017-18	6046.00	6046.00	2961.26	3084.74	117.74		71.42	3032.68	3013.32	**50.16**	1980		800						
24	Const. of Khamera Canal from RD 4 to 8	Banswara	1.06.2012	2017-18	1145.00	1145.00	690.07	454.93	35.00		35.00	725.07	419.93	**63.32**	1970		500						
25	Const. of Khamera Canal from RD 8 to 11	Banswara	1.06.2012	2017-18	940.00	940.00	380.47	559.53	25.00		25.00	405.47	534.53	**43.14**	1100		500						
26	Const. of Khamera Canal from RD 11 to 14	Banswara	1.06.2012	2017-18	1588.00	1588.00	310.44	1277.56	30.00		27.67	338.11	1249.89	**21.29**	1961		400						
27	Ambapura Lift Irrigation	Banswara	27.11.2017		5320.00	5320.00	0.00	5320.00	105.21		100.67	100.67	5219.33	**1.89**	1733								
28	Ren ka Naka	Chittorgarh	03.11.2016	2019-20	4388.64	4388.64	1462.83	2925.81	202.63		153.10	1615.93	2772.71	**36.82**	439								
29	Sakhwda Minor	Chittorarh	14.12.16	2019-20	755.40	755.40	21.07	734.33	106.31		102.31	123.38	632.02	**16.33**	166		100						
	Bari Mansarowar MIW	**Chittorarh**	**30.01.18**	**2019-20**	**1476.74**	**1476.74**	**1143.64**	**333.10**	**0.00**		**0.00**	**1143.64**	**333.10**	**77.44**									
30	Bhabrana Canal (TAD)	Dungarpur	6.10.03	2017-18	1983.00	4796.00	3967.84	828.16	48.81		27.18	3995.02	800.98	**83.30**	1995	1630	365		1630	81.70			
31	Borka Bhatra (TAD)	Dungarpur	25.09.17	2017-18	275.93	275.93	192.99	82.94	0.00		0.00	192.99	82.94	**69.94**	134		134						
32	BBSC RD 67.89 to	Dungarpur			2216.00	5195.00	4755.51	439.49	106.26		105.36	4860.87	334.13	**93.57**	2048								
33	BBSC RD 78.88 to	Dungarpur	5.04.13	2017-18	4180.00	4180.00	3517.41	662.59	176.69		190.67	3708.08	471.92	**88.71**	1982		1000						
34	BBSC 92.01 to	Dungarpur	18.4.13	2017-18	4427.20	4427.20	1594.32	2832.88	69.00		125.98	1720.30	2706.90	**38.86**	1953		500						
35	BBSC RD 105 to 115	Dungarpur	18.4.13	2017-18	4250.00	4250.00	2898.43	1351.57	559.32		558.75	3457.18	792.82	**81.35**	1988		1000						
36	BBSC RD 115.00to	Dungarpur	3.5.13	2017-18	1531.00	1531.00	987.83	543.17	3.00		0.00	987.83	543.17	**64.52**	1909		1000						
37	BBSC RD 118.59 to	Dungarpur	3.5.13	2017-18	1422.00	1422.00	286.40	1135.60	135.00		104.49	390.89	1031.11	**27.49**	1924		500						
38	Vardol Ka Naka (TAD)	Dungarpur	13.08.13	2017-18	326.78	326.78	270.62	56.16	34.03		24.45	295.07	31.71	**90.30**	90		0						
39	Pind	Pratapgarh	10.3.2016	2018-19	2032.29	5383.17	4415.22	967.95	203.35		161.02	4576.24	806.93	**85.01**	809		659	150					
40	Honda Khera Pickup War (TAD) (NABARD)	Pratapgarh	30.08.08	2017-18	3787.00	6061.14	4469.12	1592.02	478.17		478.17	4947.29	1113.85	**81.62**	1998	451	1000	59	510	25.53			
41	Jhantla Minor (TAD)	Pratapgarh	24.05.17	2018-19	842.63	842.63	0.00	842.63	209.03		203.84	203.84	638.79	**24.19**	147								
42	Bhanwar Semla (TAD)	Pratapgarh	27.08.99	2017-18	3074.11	3630.11	3370.84	259.27	10.00		0.00	3370.84	259.27	**92.86**	1295	1295	0		1295	100.00			
43	Mamer (TAD) (SP)	Udaipur	15.2.05	2017-18	294.75	2133.84	568.29	1565.55	30.00		52.94	621.23	1512.61	**29.11**	336		100						
44	Sabarmati - II (TAD)	Udaipur	30.9.13	2017-18	1158.88	1158.88	928.26	230.62	14.00		18.95	947.21	211.67	**81.73**	319		119						

Progress of On-Going Irrigation Projects 2019-20

(Rs. In Lacs and CCA in Hect.)

S. No.	Name of the Project/ Works	District	Date of Commen-cement	Likely Comple-tion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2019	Balance cost as on 01.04.2019	2019-20 BE	2019-20 Budget after Modified /additional/reappropiation	2019-20 Exp. November, 2019	Expdr. Since beginning	Balance cost as on 01.12.2019	%age of Expdr. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-19	2019-20 Target	2019-20 Achiev. Of November , 2019	Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status		
45	Sabarmati (TAD)	Udaipur	26.7.2011	2017-18	1023.00	2983.00	3119.30	-136.30	87.34		90.01	3209.31	-226.31	**107.59**	950	950	0		950	100.00			
IV	**Baran Flood Works**	**Baran**	**15.01.15**	**2016-17**	**12516.12**	**15072.01**	**13054.95**	**2017.06**	**580.00**	**652.57**	**632.25**	**13687.20**	**1384.81**	**90.81**									
V	**Flood Control**				**5039.72**	**5039.72**	**821.92**	**4217.80**	**839.76**		**1460.19**	**2282.11**	**2757.61**	**45.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		
1	Sagi Khari River	Jalore	147th/SLEC meeting/332 Date 18.09.2019		1316.93	1316.93	0.00		0.00		0.00	0.00	1316.93	**0.00**									
2	Noh Road Bridge	Bharatpur	147th/SLEC meeting/258 Date 18.09.2019		350	350	0.00		0.00		0.00	0.00	350.00	**0.00**									
3	**Valmiki Basti**	**Kota**	**20.07.2018**	**2019-20**	**73.76**	**73.76**	**33.17**	**40.59**	**19.60**		**18.78**	**51.95**	**21.81**	**70.43**								**work completed 2019-20**	
4	Ahu-chauli River	Jhalawar	17.04.2018	2019-20	1498.00	1498.00	329.62	1168.38	300.84	528.13	515.54	845.16	652.84	**56.42**									
5	Parwan River	Baran	17.04.2018	2019-20	528.74	528.74	0.00	528.74	206.33	606.16	595.57	595.57	-66.83	**112.64**									
6	**Anta City**	**Baran**	**3.05.2018**	**2019-2020**	**700.00**	**700.00**	**459.13**	**240.87**	**312.99**	**330.30**	**330.30**	**789.43**	**-89.43**	**112.78**								**work completed 2019-20**	
7	Kalisindh River	Jhalawar	3.05.2018	2019-20	1544.22	1544.22	0.00	1544.22	0.00		0.00	0.00	1544.22	**0.00**									
	Grand Total				**1926813.59**	**2680270.49**	**1012246.16**	**1668024.33**	**200933.15**		0.00	**1169907.78**	**1510147.93**	**43.65**	**676733**	**370874**	**23000**	**1288**	**371633**	**54.92**			

Project which is completed in past years but Liabilities are pending

S. No.	Name of the Project/ Works	District	Date of Commen-cement	Likely Comple-tion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2018	Balance cost as on 01.04.2018	2019-20 BE	2019-20	2019-20 Exp. November 2019	Expdr. Since beginning	Balance cost as on 01.12.2019	%age of Expdr. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-19	2019-20 Target	2019-20 Achiev. Of November , 2019	Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status		
1	**2**	**3**	**4**		**6**	**7**	**8**	**9**	**10**		**11**	**12**	**13**	**14**	**15**	**16**	**17**	**18**	**19**	**20**	**21**		
	Minor Irrigation Projects		-	-	**1647.78**	**2656.94**	**1529.57**	**973.37**	**624.22**		**563.54**	**1899.10**	**757.84**	**71.48**	**740**	**672**	**0**	**67**	**672**	**90.81**			
	Jaipur Zone		-	-	**113.78**	**113.72**	**100.76**	**12.96**	**7.81**		**4.79**	**105.55**	**8.17**	**92.82**	**68.00**	**0.00**	**0**	**67**	**0**	**0.00**			
1	**Rebh. Of Mamtori Irrig. Project (NABARD)**	**Jaipur**	**01.11.11**	**2018-19**	**113.78**	**113.72**	**100.76**	**12.96**	**7.81**		**4.79**	**105.55**	**8.17**	**92.82**	**68**		**0**	**67**			**completed 2018-19**		
28	Bhanpur	Jaipur	/147th/SLEC meeting/336 Date		**196.70**				**52.00**		**52.00**												
	Jodhpur Zone				**1172.00**	**2181.22**	**1220.81**	**960.41**	**503.97**		**504.12**	**1724.93**	**456.29**	**79.08**	**539**	**539**	**0**	**0**	**539**	**100.00**			
2	**Akoli (NABARD)**	**Jalore**	**28.08.2018**	**2018-19**	**1172.00**	**2181.22**	**1220.81**	**960.41**	**503.97**		**504.12**	**1724.93**	**456.29**	**79.08**	**539**	**539**			**539**	**100.00**	**comoleted 2018-19**		
	Kota Zone				**362.00**	**362.00**	**208.00**	**0.00**	**56.14**		**12.48**	**68.62**	**293.38**	**18.96**	**133**	**133**	**0**	**0**	**133**	**100.00**			
	Borband	Jhalawar	24.4.13	2014-15	362.00	362.00	208.00	0	56.14		12.48	68.62	293.38	18.96	133	133	0	0	133	100.00	**completed 2016-17**		
	Udaipur Zone				**0.00**	**0.00**	**0.00**	**0.00**	**56.30**		**42.15**	**0.00**	**0.00**	**0.00**	**0**	**0**	**0**	**0**	**0**	**0.00**			
3	**Liki Feeder**								**56.30**		**42.15**										**completed 2012-13**		

NOTE:-9715.87 Lacs Expenditure incurred on Rajgarh Medium Project under PHED share cost up to march 2019