

Progress of On-Going Projects 2019-20																	(Ex: In-Late and CCA in Hand)						
No.	Name of the Project Works	District	Date of Contract Award	Tender/Contract Date	Contracted Cost	Period Cost	Expenditure incurred till 31.03.2019	2019-20			Budgeted cost up to 31.03.2020	2019-20			2019-20		Total CCA/Contract Works pending	Total Cost CCA/Project CCA	Status				
								Ex	Ret	Sp		Ex	Ret	Sp	Target	Actual as on 31.03.2019							
Major Projects																							
1	Major Project - 1	District	2017-18	2017-18	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00			
Minor Projects																							
1	Minor Project - 1	District	2017-18	2017-18	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00			
On-going Projects																							
1	On-going Project - 1	District	2017-18	2017-18	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00			
Completed Projects																							
1	Completed Project - 1	District	2017-18	2017-18	20000.00	20000.00	20000.00	20000.00	20000.00	20000.00	20000.00	20000.00	20000.00	20000.00	20000.00	20000.00	20000.00	20000.00	20000.00	20000.00			

Project which is completed in part but liabilities are pending																			
No.	Name of the Project Works	District	Date of Contract Award	Tender/Contract Date	Contracted Cost	Period Cost	2019-20			Budgeted cost up to 31.03.2020	2019-20			2019-20		Total CCA/Contract Works pending	Total Cost CCA/Project CCA	Status	
							Ex	Ret	Sp		Ex	Ret	Sp	Target	Actual as on 31.03.2019				
1	Project - 1	District	2017-18	2017-18	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00
2	Project - 2	District	2017-18	2017-18	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00

Notes: 1) CCA in Hand is calculated as per the provisions of the Public Contracts (Amendment) Act, 2017.