



Sl. No.	Name of the Project	District	Date of Commencement	Likely Completion Date	Sanctioned	Cost	Revised Cost	Expenditure incurred up to 31.03.2020	Balance cost as on 01.04.2020	2020-21	Exp. Since beginning	Balance cost as on 01.12.2020	%age of Expend. Since beginning	Project CCA	CCA Created up to 31-03-19	2020-21	Total CCA Created Since beginning	% of Total CCA Created to Project	Status	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6	Restoration of Arwa Bund and its canals	Jajpur	F-3(12AS)C&B&W/VI (14)P&VLEC meeting/34 Date 14.06.2019	2020-21	488.44	488.44	0.00	488.44	0.00	0.00	0.00	0.00	0.00							
7	Ohari Ponds	Jajpur	20.07.2019	2020-21	377.85	377.85	0.00	377.85	0.00	0.00	0.00	0.00	0.00							
8	Ohari Ponds	Jajpur	20.07.2019	2020-21	116.08	116.08	0.00	116.08	0.00	0.00	0.00	0.00	0.00							
9	Ohari Ponds	Jajpur	13.07.17	2020-21	400.91	400.91	233.01	167.90	18.88	18.88	243.87	187.84	46.83							
10	Repair and Restoration of Band and Khones Field & water of electric Road system.	Bhubaneswar	15.06.18	2020-21	564.62	564.62	0.00	564.62	267.87	267.87	267.87	267.87	47.45							
11	Construction of major bridge at chain 245 of Hanti	Bhubaneswar	F-3(12AS)C&B&W/VI (14)P&VLEC meeting/34 Date 14.06.2019	2020-21	360.00	360.00	0.00	360.00	0.00	0.00	0.00	0.00	0.00							
12	Khona Main Canal and feeder channel from Dausa	Dausa	06.01.19	2020-21	229.74	229.74	258.43	-28.69	0.00	0.00	0.00	236.42	-6.88							
13	Final layout of canal of Laxmi Nagar scheme	Dausa	02.01.19	2020-21	62.00	62.00	0.00	62.00	0.00	0.00	0.00	62.00	100.00							
14	Extension, Rehabilitation/modification/work of canal system of Tada Shaha Bund	Chhikola	F-3(12AS)C&B&W/VI (14)P&VLEC meeting/34 Date 14.06.2019	2020-21	119.69	119.69	0.00	119.69	0.00	0.00	0.00	119.69	100.00							
15	Restoration of Chaudhri Feeder	Jajpur	22.05.18	2020-21	658.17	658.17	0.00	658.17	0.00	0.00	0.00	658.17	100.00							
16	Remaining length of main canal of Dhebari	Tank	25.09.17	2020-21	57.90	57.90	53.26	4.64	4.64	4.64	53.26	4.64	91.99							
17	Restoration of Dahiya Dam Irrig. Project	Tank	15.08.18	2020-21	630.27	630.27	0.00	630.27	145.17	145.17	145.17	23.19	3.67							
18	Chandani dam & canal system	Tank	22.05.2019	2020-21	138.44	138.44	0.00	138.44	0.00	0.00	0.00	138.44	100.00							
19	Pancha Gula LI Scheme (ERP)	Kanthal	20.10.11	2020-21	1321.00	1321.00	1268.77	113.23	167.55	111.19	139.94	1.04	99.92							completed 2019-19
20	Uttar Zone	Baramesa	F-3(12AS)C&B&W/VI (14)P&VLEC meeting/34 Date 14.06.2019	2020-21	608.15	608.15	1243.25	338.64	147.15	81.13	147.15	241.00	39.66							
21	Zone 1A (NABARD)	Baramesa	F-3(12AS)C&B&W/VI (14)P&VLEC meeting/34 Date 14.06.2019	2020-21	2445.18	2445.18	0.00	2445.18	0.00	0.00	0.00	2445.18	100.00							
22	Zone 1B (NABARD)	Baramesa	F-3(12AS)C&B&W/VI (14)P&VLEC meeting/34 Date 14.06.2019	2020-21	118.26	118.26	103.38	14.88	3.88	3.88	107.28	11.68	98.80							
23	Feeder from Jalajgar dam to Rajgarh dam & their canals	Chhingarh	9.3.17	2020-21	193.03	193.03	99.57	43.46	0.00	0.00	59.97	43.46	57.82							
24	Uttar Zone	Chhingarh	28.12.18	2020-21	118.47	118.47	68.77	41.70	0.00	0.00	68.77	41.70	62.25							
25	Lower Zone (NABARD)	Dumungur	11.11.14	2020-21	643.11	643.11	687.02	-43.91	0.00	0.00	687.02	-43.91	102.16							
26	Restoration of modernization of Bada to Bar	Prasargarh	20.02.19	2020-21	193.09	193.09	193.09	0.00	0.00	0.00	193.09	0.00	100.00							
27	Bar Main Canal (NABARD) & Bara ka naka	Prasargarh	11.11.14	2020-21	139.40	139.40	137.69	1.71	0.00	0.00	137.69	1.71	69.05							
28	Talpa Tank (ERP)	Prasargarh	28.12.18	2020-21	82.28	82.28	57.13	25.15	0.00	0.00	57.13	25.15	69.43							
29	Restoration of PMS & LMC of Lambadaha	Prasargarh	16.08.10	2020-21	197.99	197.99	0.00	197.99	0.00	0.00	197.99	0.00	100.00							
30	Uttar Zone	Jajpur	F-3(12AS)C&B&W/VI (14)P&VLEC meeting/34 Date 14.06.2019	2020-21	325.85	325.85	0.00	325.85	0.00	0.00	0.00	325.85	100.00							
31	Uttar Zone	Jajpur	F-3(12AS)C&B&W/VI (14)P&VLEC meeting/34 Date 14.06.2019	2020-21	259.30	259.30	155.58	103.72	48.93	43.24	168.62	60.48	76.68							
32	Uttar Zone	Jajpur	F-3(12AS)C&B&W/VI (14)P&VLEC meeting/34 Date 14.06.2019	2020-21	1316.93	1316.93	0.00	1316.93	0.00	0.00	0.00	1316.93	100.00							
33	Uttar Zone	Jajpur	F-3(12AS)C&B&W/VI (14)P&VLEC meeting/34 Date 14.06.2019	2020-21	421.31	421.31	0.00	421.31	0.00	0.00	0.00	421.31	100.00							
34	Lower Zone	Pat	16.08.18	2020-21	421.31	421.31	0.00	421.31	0.00	0.00	0.00	421.31	100.00							
35	Lower Zone	Pat	24.05.17	2020-21	259.29	259.29	67.76	191.46	0.00	0.00	67.76	191.46	25.14							
36	Lower Zone	Pat	27.02.2018	2020-21	64.88	64.88	0.00	64.88	0.00	0.00	0.00	64.88	100.00							
37	Lower Zone	Pat	01.08.17	2020-21	171.31	171.31	2.10	169.21	37.95	37.95	40.05	131.28	23.38							
38	Lower Zone	Pat	01.08.17	2020-21	253.33	253.33	113.40	139.93	0.00	0.00	113.40	139.93	44.76							
39	Lower Zone	Pat	14.09.2018	2020-21	1972.93	1972.93	1042.48	930.45	867.88	864.18	1098.46	879.27	58.99	30991.00	12487.00	1165.00	2839.00	10844.00	180.20	0.00
40	Lower Zone	Pat	14.09.2018	2020-21	1549.24	1549.24	758.45	790.79	745.25	745.25	249.54	1552.25	335.24	255.00	379.00	0.00	0.00	230.00	0.00	
41	Lower Zone	Pat	09.08.2018	2020-21	382.00	382.00	389.46	-7.46	0.00	0.00	389.46	-7.46	102.06	379.00	379.00	0.00	0.00	0.00		
42	Lower Zone	Pat	28.09.2018	2020-21	728.55	728.55	138.99	589.56	84.45	84.45	292.44	157.11	87.75	0.00	0.00	0.00	0.00	0.00		
43	Lower Zone	Pat	21.01.21	2020-21	1430.00	1430.00	647.93	782.07	0.00	0.00	647.93	482.07	66.29	0.00	0.00	0.00	0.00	0.00		
44	Lower Zone	Pat	20.02.19	2020-21	193.09	193.09	193.09	0.00	0.00	0.00	193.09	0.00	100.00							
45	Lower Zone	Pat	11.11.14	2020-21	139.40	139.40	137.69	1.71	0.00	0.00	137.69	1.71	69.05							
46	Lower Zone	Pat	28.12.18	2020-21	82.28	82.28	57.13	25.15	0.00	0.00	57.13	25.15	69.43							
47	Lower Zone	Pat	16.08.10	2020-21	197.99	197.99	0.00	197.99	0.00	0.00	197.99	0.00	100.00							
48	Lower Zone	Pat	30.01.19	2020-21	325.85	325.85	0.00	325.85	0.00	0.00	0.00	325.85	100.00							
49	Lower Zone	Pat	25.09.17	2020-21	259.30	259.30	155.58	103.72	48.93	43.24	168.62	60.48	76.68							
50	Lower Zone	Pat	27.02.2018	2020-21	64.88	64.88	0.00	64.88	0.00	0.00	0.00	64.88	100.00							
51	Lower Zone	Pat	01.08.17	2020-21	171.31	171.31	2.10	169.21	37.95	37.95	40.05	131.28	23.38							
52	Lower Zone	Pat	01.08.17	2020-21	253.33	253.33	113.40	139.93	0.00	0.00	113.40	139.93	44.76							
53	Lower Zone	Pat	14.09.2018	2020-21	1972.93	1972.93	1042.48	930.45	867.88	864.18	1098.46	879.27	58.99	30991.00	12487.00	1165.00	2839.00	10844.00	180.20	0.00
54	Lower Zone	Pat	14.09.2018	2020-21	1549.24	1549.24	758.45	790.79	745.25	745.25	249.54	1552.25	335.24	255.00	379.00	0.00	0.00	230.00	0.00	
55	Lower Zone	Pat	09.08.2018	2020-21	382.00	382.00	389.46	-7.46	0.00	0.00	389.46	-7.46	102.06	379.00	379.00	0.00	0.00	0.00		
56	Lower Zone	Pat	28.09.2018	2020-21	728.55	728.55	138.99	589.56	84.45	84.45	292.44	157.11	87.75	0.00	0.00	0.00	0.00	0.00		
57	Lower Zone	Pat	21.01.21	2020-21	1430.00	1430.00	647.93	782.07	0.00	0.00	647.93	482.07	66.29	0.00	0.00	0.00	0.00	0.00		
58	Lower Zone	Pat	20.02.19	2020-21	193.09	193.09	193.09	0.00	0.00	0.00	193.09	0.00	100.00							
59	Lower Zone	Pat	11.11.14	2020-21	139.40	139.40	137.69	1.71	0.00	0.00	137.69	1.71	69.05							
60	Lower Zone	Pat	28.12.18	2020-21	82.28	82.28	57.13	25.15	0.00	0.00	57.13	25.15	69.43							
61	Lower Zone	Pat	16.08.10	2020-21	197.99	197.99	0.00	197.99	0.00	0.00	197.99	0.00	100.00							
62	Lower Zone	Pat	30.01.19	2020-21	325.85	325.85	0.00	325.85	0.00	0.00	0.00	325.85	100.00							