Progress of On-Going Irrigation Projects 2019-20

(Rs. In Lacs and CCA in Hect.)

S. No.	Name of the Project/ Works	District	Date of Commen-cement	Likely Comple-tion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2019	Balance cost as on 01.04.2019	2019-20 RE	2019-20 Budget after Modified /additional/reappropiation	2019-20 Exp. February, 2020	Expdr. Since beginning	Balance cost as on 01.03.2020	%age of Expdr. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-19	2019-20 Target	2019-20 Achiev. Of February , 2020	Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status
1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	17	18	19	20	21
I	**MAJOR PROJECTS**		-	-	**1280671.45**	**1961708.28**	**641747.40**	**1319960.88**	**167657.67**	**167657.67**	**138970.66**	**780718.06**	**1180990.22**	**39.80**	**583890**	**342320**	**190**	**0**	**342320**	**58.63**	
A	**Major Irrigation Projects**		-	-	**1233390.79**	**1914363.01**	**631885.60**	**1282477.41**	**155285.97**	**155285.97**	**127168.58**	**759054.18**	**1155308.83**	**39.65**	**583890**	**342320.00**	**190**	**0**	**342320**	**58.63**	
1	Narmada Canal (AIBP)	Jalore	March,94	2017-18	154136.00	312400.01	294225.10	18174.91	20072.92	20072.92	11150.09	305375.19	7024.82	**97.75**	246000	245810	190	0	245810	**99.92**	
2	Gang Canal (AIBP)	Ganaganagar	08.04.11	2017-18	38913.79	62142.00	74284.58	-12142.58	199.99	199.99	127.01	74411.59	-12269.59	**119.74**	96510	96510			96510	**100.00**	
3	Parwan	Jhalawar	22.05.2018	2020-21	236043.00	735523.00	225086.84	510436.16	70000.00	70000.00	59300.11	284386.95	451136.05	**38.66**	201400	0			0	0.00	
4	Dholpur lift	Dholpur	13.07.17	2019-20	85200.00	85200.00	10037.54	75162.46	23500.00	23500.00	20749.28	30786.82	54413.18	**36.13**	39980						
5	RWSRP FOR DESERT AREA	Hanumangarh	24.05.17	2019-20	329100.00	329100.00	27251.54	301848.46	30513.06	30513.06	30236.24	57487.78	271612.22	**17.47**							
6	Upper High Level Canal(UHLC)	Banswara	20.07.2018	2022-23	160000.00	160000.00	0.00	160000.00	0.00	0.00	0.00	0.00	160000.00	**0.00**							
7	Pipalkhunt High Level Canal	Banswara	28.08.2018	2022-23	70492.00	70492.00	0.00	70492.00	0.00	0.00	0.00	0.00	70492.00	**0.00**							
8	Navnera Barrage(ERCP)	Kota	20.07.2018	2022-24	159506.00	159506.00	1000.00	158506.00	11000.00	11000.00	5605.85	6605.85	152900.15	**4.14**							
	Jaipur Zone				**4978.16**	**4978.16**	**72.31**	**4905.85**	**60.00**	**60.00**	**57.83**	**130.14**	**4848.02**	**2.61**							
2	Rehabilitation of Husserpur Domora cannal(old Sankh) of sikri Dam from chain 0 to 133	Bharatpur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/262 Date 18.09.2019		**126.17**	**126.17**	**0.00**	126.17	**0.00**	**0.00**	**0.00**	0.00	126.17	**0.00**							
3	Deeg escape channel from chain 72 to 631	Bharatpur	09.03.17	2017-18	153.70	153.70	72.22	81.48	0.00	0.00	0.00	72.22	81.48	**46.99**							
4	Galwa Major Irrigation Project	Tonk	22.05.2018	2019-20	641.95	641.95	0.00	641.95	0.00	0.00	0.00	0.00	641.95	**0.00**		I					
5	Parwati Canal system	Dholpur	3.05.2018	2019-20	2657.00	2657.00	0.09	2656.91	60.00	60.00	57.83	57.92	2599.08	**2.18**							
6	East canal of Morel Major Irrigation project	Dausa	22.05.2018	2019-20	547.82	547.82	0.00	547.82	0.00	0.00	0.00	0.00	547.82	**0.00**							
7	Itakhoi Feeder and canals of Chhaparwala	Jaipur	22.05.2018	2019-20	851.52	851.52	0.00	851.52	0.00	0.00	0.00	0.00	851.52	**0.00**							
	Kota Zone				**378.43**	**339.46**	**201.25**	**138.21**	**0.68**	**0.68**	**0.27**	**201.52**	**137.94**	**59.36**							
8	J.S.Dam (ERM)	Bundi	24.4.13	2017-18	378.43	339.46	201.25	138.21	0.68	0.68	0.27	201.52	137.94	**59.36**							
	Udaipur Zone				**41526.28**	**41629.86**	**9195.07**	**32434.79**	**12311.02**	**12311.02**	**11743.98**	**20939.05**	**20690.81**	**50.30**							
9	Mahi ERM	Banswara	15.06.2018	2018-19	15895.93	15999.51	2998.28	13001.23	7511.02	7511.02	7501.06	10499.34	5500.17	**65.62**							
10	Jakham (ERM)	Pratapgarh	13.5.13	2017-18	4999.00	4999.00	3128.62	1870.38	0.00	0.00	0.00	3128.62	1870.38	**62.58**							
11	Rajsamnd Irrigation Project	Rajsamand	03.05.2018	2018-19	2825.09	2825.09	0.00	2825.09	0.00	0.00	0.00	0.00	2825.09	**0.00**							
12	Jaisamand ERM	Udaipur	24.05.17	2019-20	14770.94	14770.94	3068.17	11702.77	4800.00	4800.00	4242.92	7311.09	7459.85	**49.50**							
13	Renovation and Modernization of canal works of Son Kamla Amba	Dungarpur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/296 Date 18.09.2019		3035.32	3035.32	0	3035.32	0	0	0	0	3035.32	**0.00**							
	Jodhpur Zone				**397.79**	**397.79**	**393.17**	**4.62**	**0.00**	**0.00**	**0.00**	**393.17**	**4.62**	**98.84**							
14	Jawai Dam (ERM)	Pali	24.09.14	2017-18	397.79	397.79	393.17	4.62	0.00	0.00	0.00	393.17	4.62	**98.84**							
II	**MEDIUM PROJECTS**		-	-	**2565982.13**	**2525699.00**	**109445.73**	**103870.98**	**17413.20**	**17413.20**	**15770.74**	**601024.88**	**385375.52**	**23.80**	**45306**	**3700**	**10000**	**5000**	**8700**	**19.20**	
A	**Medium Irrigation Projects**		-	-	**106081.32**	**181656.44**	**100719.45**	**80936.99**	**14937.25**	**14937.25**	**13296.14**	**114015.59**	**67640.85**	**62.76**	**45306**	**3700**	**10000**	**5000**	**8700**	**19.20**	
1	Gararada (SP)	Bundi	6.10.03	2017-18	14704.00	24616.00	18645.51	5970.49	4500.00	4500.00	4490.83	23136.34	1479.66	**93.99**	9161	950	2000		950	10.37	
2	Lhasi	Baran	15.5.2007	2017-18	17238.74	20422.75	16638.38	3784.37	700.00	700.00	510.97	17149.35	3273.40	**83.97**	2539	0	1500	500	500	19.69	
3	Hatiyadeh	Baran	28.08.2018	2019-20	23253.00	40884.00	17.00	40867.00	200.00	200.00	197.65	214.65	40669.35	**0.53**	8979	0			0	0.00	
4	Gagrin	Jhalawar	15.01.15	2017-18	18529.00	28479.00	15170.16	13308.84	4435.25	4435.25	4136.83	19306.99	9172.01	**67.79**	9999.83	2750	2000	2000	4750	47.50	
5	Rajgarh Medium(NABARD)	Jhalawar	25.09.17	2017-18	19212.80	38681.60	36504.21	2177.39	3000.00	3000.00	2214.81	38719.02	-37.42	**100.10**	6827	0	3500	2500	2500	36.62	
6	Takli	Kota	10.07.07	2017-18	13143.78	28573.09	13744.19	14828.90	2100.00	2100.00	1745.05	15489.24	13083.85	**54.21**	7800	0	1000		0	0.00	
7	manoharthana								2.00	2.00	0.00										
B	**Medium ERM Works**				**2459900.81**	**2344042.56**	**8726.28**	**22933.99**	**2475.95**	**2475.95**	**2474.60**	**487009.29**	**317734.67**	**20.78**							
	Kota Zone				**14171.62**	**15054.62**	**5287.17**	**9767.45**	**1505.93**	**1505.93**	**1505.93**	**6793.10**	**8261.52**	**45.12**							
1	Parwan Pickup Weir (ERM)	Baran	5.4.2013	2017-18	2554.20	2554.20	1798.87	755.33	285.59	285.59	285.59	2084.46	469.74	**81.61**							
2	Gopalpura (ERM)	Baran	25.09.17	2017-18	1651.00	2534.00	1777.45	756.55	81.61	81.61	81.61	1859.06	674.94	**73.36**							
3	Renovation & strengthening of canal system of Parwati Pick Up Weir	Baran	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/308 Date 18.09.2019	2019-20	1054.97	1054.97	0.00	1054.97	0.00	0.00	0.00	0.00	1054.97	**0.00**							
4	Rehabilition of canal system of Bethali	Baran	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/316 Date 18.09.2019	2019-20	1202.39	1202.39	0.00	1202.39	0.00	0.00	0.00	0.00	1202.39	**0.00**							
5	Rehabilition work of canal system of Bundi Ka Gothra	Bundi	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/320 Date 18.09.2019	2019-20	581.53	581.53	0.00	581.53	0.00	0.00	0.00	0.00	581.53	**0.00**							
6	Renovation & Rehabilition work of minors of canal network of Gudha	Bundi	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/322 Date 18.09.2019	2019-20	996.70	996.70	0.00	996.70	0.00	0.00	0.00	0.00	996.70	**0.00**							
7	Repair of Sluice well/gates of Gundha	Bundi	3.11.16	2018-19	34.83	34.83	0.00	34.83	0.00	0.00	0.00	0.00	34.83	**0.00**							
8	Chanwali (ERM) (Nabard)	Jhalawar	22.2.16	2018-19	955.44	955.44	351.50	603.94	53.29	53.29	53.29	404.79	550.65	**42.37**							
9	Chhapi ERM (Nabard)	Jhalawar	22.06.17	2018-19	2504.00	2504.00	685.19	1818.81	489.70	489.70	489.70	1174.89	1329.11	**46.92**							
10	Sawan Bhadon (ERM)(NABARD)	Kota	22.2.16	2018-19	1536.60	1536.60	674.16	862.44	595.74	595.74	595.74	1269.90	266.70	**82.64**							
11	Renovation of canal system of Alnia	Kota	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/326 Date 18.09.2019	2019-20	1099.96	1099.96	0.00	1099.96	0.00	0.00	0.00	0.00	1099.96	**0.00**							
	Jaipur Zone				**1844.87**	**1844.87**	**547.87**	**1297.00**	**4.30**	**4.30**	**2.95**	**550.82**	**1294.05**	**29.86**							
13	Karerua Branch Canal of Ram Sagar Dam (ERM)	Dholpur	28.10.14	2017-18	373.52	373.52	279.38	94.14	0.00	0.00	0.00	279.38	94.14	74.80							
14	Rajpura Sub Minor of Karerua Branch (ERM)	Dholpur	28.10.14	2017-18	228.27	228.27	123.69	104.58	0.00	0.00	0.00	123.69	104.58	**54.19**							
15	Repair banks of Panchana medium irrigation proj.	Karauli	30.01.18	2017-18	21.01	21.01	83.95	-62.94	0.00	0.00	0.00	83.95	-62.94	**399.57**							
16	Canal network of Panchana dam	Karauli	13.07.17	2018-19	271.45	271.45	60.85	210.60	4.30	4.30	2.95	63.80	207.65	23.50							
17	Renovation of canal system of Mansarovar	Sawai Madhopur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/266 Date 18.09.2019	2019-20	752.52	752.52	0.00	752.52	0.00	0.00	0.00	0.00	752.52	0.00							
18	Rehabilition work of Mashi Canal of Mashi	Tonk	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/272 Date 18.09.2019	2019-20	198.10	198.10	0.00	198.10	0.00	0.00	0.00	0.00	198.10	0.00							
	Udaipur Zone				**1633442.99**	**1555615.49**	**2891.24**	**9669.09**	**965.72**	**965.72**	**965.72**	**479665.37**	**305978.65**	**30.83**							
19	Jaisamand Lake,Rajsamand Lake & Meja Dam from Anas River (ERM)	Banswara	13.08.13	2017-18	458.56	458.56	10.65	447.91	0.00	0.00	0.00	10.65	447.91	**2.32**							
20	Rehabilition of canal system of Surwaniya	Banswara	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/302 Date 18.09.2019	2019-20	1219.51	1219.51	0.00	1219.51	0.00	0.00	0.00	0.00	1219.51	**0.00**							
21	Renovation of Meja feeder	Bhilwara	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/306 Date 18.09.2019	2019-20	2478.42	2478.42	0.00	2478.42	0.00	0.00	0.00	0.00	2478.42	**0.00**							

22	Jetpura (ERM)	Bhilwara	22.2.16	2018-19	2144.18	2144.18	1698.90	445.28	51.36	51.36	51.36	1750.26	393.92	**81.63**							
23	Rehabilition of Main Canal and minors of Orai	Chittorgarh	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/298 Date 18.09.2019	2019-20	1067.79	1067.79	0.00	1067.79	0.00	0.00	0.00	0.00	1067.79	**0.00**							
24	Rehabilition of minors and distributaries of Bassi	Chittorgarh	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/300 Date 18.09.2019	2019-20	428.50	428.50	0.00	428.50	0.00	0.00	0.00	0.00	428.50	**0.00**							
25	Matrikundia dam & Meja feeder	Chittorgarh	22.06.17	2018-19	89.17	89.17	12.80	76.37	0.00	0.00	0.00	12.80	76.37	**14.35**							
26	Meja dam ERM	Chittorgarh	22.06.17	2018-19	89.39	89.39	40.98	48.41	0.00	0.00	0.00	40.98	48.41	**45.84**							
27	Gambhiri Canal System (ERM)	Chittorgarh	11.11.14	2017-18	2500.00	2500.00	468.09	2031.91	423.58	423.58	423.58	891.67	1608.33	**35.67**							
28	Som kamla Amba ERM SKAP (Nabard)	Dungarpur	24.05.17	2018-19	2084.81	2084.81	659.82	1424.99	490.78	490.78	490.78	1150.60	934.21	**55.19**							
	Jodhpur Zone				**810441.33**	**771527.58**	**0.00**	**2200.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2200.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
30	Repair,Renovation & Modernization of Bandi Sandhara	Jalore	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/330 Date 18.09.2019	2019-20	**2200.45**	**2200.45**	0.00	2200.45	0.00	0.00	0.00	0.00	2200.45	**0.00**							
III	**MINOR PROJECTS**				**485065.03**	**484748.33**	**248237.46**	**236510.87**	**49581.11**	**49581.11**	**41240.05**	**289477.51**	**195056.04**	**1167.25**	**52081.00**	**24854.00**	**12810.00**	**6450.00**	**25143.00**	**149.65**	**0.00**
A	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)	All Rajasthan	{28.09.2018},F.3(12)AS/I/Cell/96/XVII/150th/ SLEC meeting/46 Date 06.02.2020	2019-20	106940.00	84823.32	14105.70	70717.62	21249.00	21249.00	15526.29	29631.99	55191.33	**34.93**							
B	State Partnership Programme (EC)	All Rajasthan	2006-07	2018-19	45000.00	45000.00	41943.15	3056.85	674.45	674.45	474.22	42417.37	2582.63	**94.26**							
C	Water Harvesting Structures	All Rajasthan	2004-05	2017-18	33799.33	47331.76	30277.76	17054.00	3804.59	3804.59	3615.19	33892.95	13438.81	**71.61**							
D	RRR (32 Works & 34 works)	All Rajasthan	2014-15	2018-19	8968.82	17379.85	11248.52	6131.33	2672.48	2672.48	823.01	12071.53	5308.32	**69.46**							
E	Four Water Concept Micro (No. Of works 378)	All Rajasthan	30.01.18	2017-18	119497.00	82179.00	61175.73	21003.27	4100.00	4100.00	3956.42	65132.15	17046.85	**79.26**		14470	0	0	14470		
F	Four Water Concept Check Dam(No. Of Works 48)	All Rajasthan	2014-15	2017-18	3840.00	3578.00	3184.91	393.09	0.00	0.00	0.00	3184.91	393.09	**89.01**							
G	NHP	All Rajasthan	3.05.2018	2018-19	4000.00	3156.17	0.00	3156.17	0.00	0.00	0.00	0.00	3156.17	**0.00**							
H	**Water Conservation Cess**				**214.78**	**214.78**	**0.00**	**214.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**								
1	Rajasthan Link Canal from RD 168000 to 238200	Jaipur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	**2019-20**	144.90	144.90	0.00	144.90	0.00	0.00	0.00	0.00									
2	Bharatpur Feeder Km 0 To 14	Jaipur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	**2019-20**	69.88	69.88	0.00	69.88	0.00	0.00	0.00	0.00									
3	Renovation work of canal system of Jawai	Pali	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020		213.54	213.54	0.00	213.54	0.00	0.00	0.00	0.00	213.54	**0.00**							
4	Renovation of canal system of Jaswant Sagar dam(Pichiyak)	Jodhpur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2019-20	**226.10**	**226.10**	0.00	226.10	0.00	0.00	0.00	0.00	226.10	**0.00**							
5	Renovation of Ganga Bala level crossing structure on Bangangа River	Jodhpur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2019-20	**261.50**	**261.50**	0.00	261.50	0.00	0.00	0.00	0.00	261.50	**0.00**							
6	Repair and Restoration of Surpura Feeder chain 0 to 318 and Palri Feeder chain 0 to 300	Jodhpur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2019-20	325.65	325.65	0.00	325.65	0.00	0.00	0.00	0.00	325.65	**0.00**							
7	The work of lining work of main canal of Lasaria	Ajmer	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2019-20	188.06	188.06	0.00	188.06	0.00	0.00	0.00	0.00	188.06	0.00							
8	Renovation of Right Main canal(RMC),Banediya and Railamagra Minors of Nansamnand med irrigation	Rajasmand	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2019-20	766.15	766.15	0.00	766.15	0.00	0.00	0.00	0.00	766.15	**0.00**							
9	Repairing and Restoration of Deeg Distributary of Gurgaon Canal from chain 0 to 400	Bharatpur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2019-20	131.52	131.52	0.00	131.52	0.00	0.00	0.00	0.00	131.52	**0.00**							
10	Restoration & renovation of Budhadeet Talab Tehsil Digod Chandlai Feeder	Kota	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	**2019-20**	158.62	158.62	0.00	158.62	0.00	0.00	0.00	0.00	158.62								
11	Construction of Gopal Sagar MST	Nagaur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2019-20	341.93	341.93	0.00	341.93	0.00	0.00	0.00	0.00	341.93								
I	**Dam Rehabilitation and Improvement Project(DRIP) Phase-II**	**All Rajasthan**	**F.3(12)AS/I/Cell/96/XVII/150th/SLEC meeting/48 Date 31.01.2020**	**2020-21**	**21785.00**	**21785.00**	**0.00**	**21785.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21785.00**								
J	**Minor ERM Works**		**-**	**-**	**12402.66**	**12402.66**	**1523.66**	**10879.00**	**656.59**	**656.59**	**622.76**	**2146.42**	**10256.24**	**410.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Jaipur Zone				**5242.60**	**5242.60**	**353.13**	**4889.47**	**262.62**	**262.62**	**262.02**	**615.15**	**4627.45**	**370.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	Repair and restoration of Vijay Sagar Lambha dam	Ajmer	25.09.17	2017-18	79.59	79.59	47.99	31.60	0.00	0.00	0.00	47.99	**31.60**	**60.30**							
2	Repair and restoration of Gaj Sagar dam	Ajmer	22.05.2018	2018-19	148.85	148.85	0.00	148.85	0.00	0.00	0.00	0.00	**148.85**	**0.00**							
3	Repair, Restoration and Renovation of Bankey Sagar dam	Ajmer	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/276 Date 18.09.2019	2019-20	181.94	181.94	0.00	181.94	0.00	0.00	0.00	0.00	**181.94**	**0.00**							
4	Renovation of dam and canal of Bisundani	Ajmer	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/280 Date 18.09.2019	2019-20	330.00	330.00	0.00	330.00	0.00	0.00	0.00	0.00	**330.00**	**0.00**							
5	Renovation of dam and canals of Madan Sarovar Dhanwa Bund	Ajmer	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/282 Date 18.09.2019	2019-20	265.52	265.52	0.00	265.52	0.00	0.00	0.00	0.00	**265.52**	**0.00**							
6	Renovation of Arnia Bund and its canals	Ajmer	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/284 Date 18.09.2019	2019-20	488.44	488.44	0.00	488.44	0.00	0.00	0.00	0.00	**488.44**	**0.00**							
7	Ghat Pickup Weir	Alwar	20.07.2018	2019-20	377.85	377.85	0.00	377.85	0.00	0.00	0.00	0.00	**377.85**	**0.00**							
8	Khanpur	Alwar	9.3.17	2018-19	116.06	116.06	3.34	112.72	0.00	0.00	0.00	3.34	**112.72**	**2.88**							
9	Chiksana bund	Bharatpur	13.07.17	2018-19	400.91	400.91	0.00	400.91	241.45	241.45	241.45	241.45	**159.46**	**60.23**							
10	Bharatpur Feeder System,Bharatpur Distributary and Saiola Minor	Bharatpur	22.05.2018	2019-20	51.12	51.12	0.00	51.12	0.00	0.00	0.00	0.00	**51.12**	**0.00**							
11	Repair and Restoration of Bokli and Khanwa head & bund of Gambhir River system	Bharatpur	15.06.18	2019-20	554.62	554.62	0.00	554.62	0.00	0.00	0.00	0.00	**554.62**	**0.00**							
12	Construction of major bridge at chain 245 of Main Drain	Bharatpur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/258 Date 18.09.2019	2019-20	350.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00	350.00	**0.00**							
13	Khohra Mulla Anicut and feeder channel from Dorawali hills	Dausa	05.01.18	2019-20	229.74	229.74	231.34	-1.60	5.08	5.08	5.08	236.42	-6.68	102.91							
14	Urgent repair of canal of Urmila Sagar dam	Dholpur	06.11.17	2017-18	62.49	62.49	32.83	29.66	0.00	0.00	0.00	32.83	29.66	**52.54**							
15	Extension, Renovation& modernization work of canal system of Talab Shahi Bund	Dholpur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/254 Date 18.09.2019	2019-20	119.69	119.69	0.00	119.69	0.00	0.00	0.00	0.00	119.69	**0.00**							
16	Restoration of Chandlai Feeder	Jaipur	22.05.2018	2019-20	659.17	659.17	0.00	659.17	0.00	0.00	0.00	0.00	**659.17**	**0.00**							
17	**Remaining length of main canal of Dheebru Sagar**	**Tonk**	**25.09.17**	**2017-18**	**57.90**	**57.90**	**37.63**	**20.27**	**16.09**	**16.09**	**15.49**	**53.12**	**4.78**	**91.74**							
18	Renovation of Dakhiya Dam irrig. Project	Tonk	15.06.18	2019-20	630.27	630.27	0.00	630.27	0.00	0.00	0.00	0.00	630.27	0.00							
19	Chandlai dam & canal System	Tonk	22.05.2018	2018-19	138.44	138.44	**0.00**	138.44	**0.00**	**0.00**	**0.00**	0.00	**138.44**	**0.00**							
	Udaipur Zone				**4068.15**	**4068.15**	**1136.42**	**2931.73**	**107.47**	**107.47**	**107.47**	**1243.89**	**2824.26**	**30.58**							

20	Repair and Renovation of Bhikha Bhai Sagwara Canal from RD 8.00 to 67.89 km and RD 73.70 to 75.00 km	Banswara	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/304 Date 18.09.2019	2019-20	2445.16	2445.16	0.00	2445.16	0.00	0.00	0.00	0.00	2445.16								
21	Pitha ka Mand (ERM)	Bhilwara	28.12.15	2017-18	118.26	118.26	103.78	14.48	0.00	0.00	0.00	103.78	14.48	**87.76**							
22	**Feeder from Jalsagar dam to Rajgarh dam & their canal system**	**Chittorgarh**	**9.3.17**	**2018-19**	**103.03**	**103.03**	**59.57**	**43.46**	**0.00**	**0.00**	**0.00**	**59.57**	**43.46**	**57.82**							
23	**Umarcha Minor (ERM)**	**Chittorgarh**	**28.12.15**	**2018-19**	**110.47**	**110.47**	**68.77**	**41.70**	**0.00**	**0.00**	**0.00**	**68.77**	**41.70**	**62.25**							
24	**Lodisar Minor (ERM)**	**Dungarpur**	**11.11.14**	**2018-19**	**643.11**	**643.11**	**657.02**	**-13.91**	**0.00**	**0.00**	**0.00**	**657.02**	**-13.91**	**102.16**							
25	Renovation of modernization of Baba ki Bar	Dungarpur	25.09.17	2018-19	168.45	168.45	52.46	115.99	107.47	107.47	107.47	159.93	8.52	**94.94**							
26	Bari Mansarowar,Bhawaliya & Sarsi ka naka (ERM)	Pratapgarh	11.11.14	2017-18	199.40	199.40	137.69	61.71	0.00	0.00	0.00	137.69	61.71	**69.05**							
27	Talaya Tank (ERM)	Pratapgarh	28.12.15	2017-18	82.28	82.28	57.13	25.15	0.00	0.00	0.00	57.13	25.15	**69.43**							
28	Renovation of RMC & LMC of Lambadabra Minor Irrig. Proj.	Pratapgarh	15.06.18	2018-19	197.99	197.99	0.00	197.99	0.00	0.00	0.00	0.00	197.99	**0.00**							
	Jodhpur Zone				**3091.91**	**3091.91**	**34.11**	**3057.80**	**286.50**	**286.50**	**253.27**	**287.38**	**2804.53**	**9.29**							
29	Repair and Restoration of Surpura Feeder chain 0 to 318 and Palri Feeder chain 0 to 300	Jodhpur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/334 Date 18.09.2019	2019-20	325.65	325.65	0.00	325.65	0.00	0.00	0.00	0.00	325.65	**0.00**							
30	Urgent reparir of flood damaged earthen embankment of Jetpura Dam	Jalore	15.06.18	2018-19	259.30	259.30	0.00	259.30	132.44	132.44	99.64	99.64	159.66	**38.43**							
31	Flood protection work of Sagi Khari River from Kirwara to 1200m downstream of Savri road	Jalore	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/332 Date 18.09.2019	2019-20	1316.93	1316.93	0.00	1316.93	0.00	0.00	0.00	0.00	1316.93	**0.00**							
32	Repair,Renovation & restoration of Jograwas Bund	Pali	15.06.18	2018-19	421.31	421.31	0.00	421.31	0.00	0.00	0.00	0.00	421.31	**0.00**							
33	**Lordiya dam & feedar**	**Pali**	**24.05.17**	**2018-19**	**259.22**	**259.22**	**31.70**	**227.52**	**40.34**	**40.34**	**40.34**	**72.04**	**187.18**	**27.79**							
34	Godana Dam Overflow	Sirohi	22.05.2018	2019-20	84.86	84.86	0.00	84.86	0.00	0.00	0.00	0.00	84.86	**0.00**							
35	Const. of sluice & pipla canal from kalibore dam	sumerpur	01.08.17	2018-19	171.31	171.31	2.10	169.21	56.00	56.00	55.91	58.01	113.30	**33.86**							
36	Const. of Severiya canal from kalibore	sumerpur	01.08.17	2018-19	253.33	253.33	0.31	253.02	57.72	57.72	57.38	57.69	195.64	**22.77**							
	Minor Irrigation Projects		**-**	**-**	**150402.44**	**188682.79**	**84778.03**	**103904.76**	**16424.00**	**16424.00**	**16222.16**	**101000.19**	**87682.60**	**318.27**	**52081.00**	**10384.00**	**12810.00**	**6450.00**	**10673.00**	**149.65**	**0.00**
	Jaipur Zone		-	-	**10049.09**	**13471.09**	**2008.83**	**11462.26**	**377.38**	**377.38**	**374.92**	**2383.75**	**11087.34**	**17.70**	**2555.00**	**0.00**	**703**	**379**	**0.00**	**0.00**	
1	Samar sarower	Alwar	9.05.08	2018-19	362.00	362.00	369.46	-7.46	0.00	0.00	0.00	369.46	-7.46	**102.06**	379		379	379			
	Diwanchali	**Dausa**	**28.08.2018**	**2018-19**	**726.55**	**726.55**	**0.00**	726.55	**137.19**	**137.19**	**136.99**	136.99	589.56	**18.85**							
2	Khoh	Karauli	21.01.11	2018-19	1430.00	1430.00	710.00	720.00	240.19	240.19	237.93	947.93	482.07	**66.29**	785		324				
3	Dohari Minor	Karauli	20.07.2018	2018-19	2130.00	5552.00	789.46	4762.54	0.00	0.00	0.00	789.46	4762.54	**14.22**	1002						
4	Raising of Mansarovar/Kushalpura (SP)	S.Madhopur	22.01.2010	2018-19	537.54	537.54	139.91	397.63	0.00	0.00	0.00	139.91	397.63	**26.03**	389						
5	Lohlai Deh	S.Madhopur	20.07.2018	2018-19	4863.00	4863.00	0.00	4863.00	0.00	0.00	0.00	0.00	4863.00	0.00							
	Jodhpur Zone				**31666.19**	**30021.19**	**8235.78**	**21785.41**	**1323.89**	**1323.89**	**1323.89**	**9559.67**	**20461.52**	**177.69**	**3056.00**	**400.00**	**1500**	**1724.00**	**400.00**	**100.00**	**0.00**
6	Dariya	Pali	25.09.17	2019-20	5795.00	4150.00	2187.72	1962.28	1000.46	1000.46	1000.46	3188.18	961.82	**76.82**	1724		1500	1724			
7	Vasa	Sirohi	30.11.2012	2018-19	3066.19	3066.19	2583.56	482.63	0.00	0.00	0.00	2583.56	482.63	**84.26**	400	400			400	100.00	
8	Battisa Nallah(NABARD)	Sirohi	28.07.16	2019-20	22805	22805	3464.5	19340.50	323.43	323.43	323.43	3787.93	19017.07	**16.61**	932						
	Kota Zone				**53319.38**	**74050.63**	**31547.73**	**42502.90**	**10247.58**	**10247.58**	**10215.11**	**41762.84**	**32287.79**	**56.40**	**16748**	**5658**	**1930**	**1588**	**5788**	**34.56**	
9	Khiriya	Baran	22.11.07	2017-18	215.00	366.73	346.94	19.79	0.00	0.00	0.00	346.94	19.79	**94.60**	172	172			172	100.00	
10	Ahemadi	Baran	15.06.18	2017-18	1897.00	3910.77	944.29	2966.48	407.79	407.79	387.18	1331.47	2579.30	**34.05**	625						
11	The work of construction of Zakha Majhola	Baran	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/312 Date 18.09.2019	2020-21	757.52	757.52	0.00	757.52	0.00	0.00	0.00	0.00	757.52	0.00							
12	Chakan	Bundi	8.9.08	2017-18	3258.15	3622.78	3547.21	75.57	44.83	44.83	37.63	3584.84	37.94	**98.95**	1958	1958			1958	100.00	
13	Sathoor Mata Ji	Bundi	30.01.13	2017-18	135.28	937.34	419.93	517.41	41.48	41.48	41.48	461.41	475.93	**49.23**	210		100	0			
14	Bada Naygaon (NABARD)	Bundi	24.4.13	2019-20	3240.00	6356.00	2552.74	3803.26	757.53	757.53	757.53	3310.27	3045.73	**52.08**	758		200	758			
15	Pholai lift(NABARD)	Bundi	14.12.16	2019-20	5636.00	5636.00	648.58	4987.42	754.44	754.44	754.44	1403.02	4232.98	**24.89**	1998						
16	Gendoli lift (NABARD)	Bundi	14.12.16	2019-20	6752.00	6752.00	446.67	6305.33	600.72	600.72	600.45	1047.12	5704.88	**15.51**	1988						
17	Guradiya (NABARD)	Jhalawar	22.2.16	2019-20	6796.60	6796.60	3375.50	3421.10	2690.98	2690.98	2690.98	6066.48	730.12	**89.26**	1509		500	600			
18	Roshanbari (NABARD)	Jhalawar	25.4.16/18.09.2019	2019-20	9872.21	19134.82	5291.38	13843.44	3369.55	3369.55	3369.55	8660.93	10473.89	**45.26**	1888		500				
19	Ghati (NABARD)	Jhalawar	24.5.17	2019-20	1112.00	1112.00	1.86	1110.14	556.79	556.79	556.51	558.37	553.63	**50.21**	276						
20	Kanwara	Jhalawar	05.01.18	2017-18	2885.99	4856.16	3068.71	1787.45	259.65	259.65	259.65	3328.36	1527.80	**68.54**	1710	1680	30	30	1710	100.00	
21	Rewa	Jhalawar	27.5.07	2017-18	8560.18	8560.18	5264.76	3295.42	713.82	713.82	713.82	5978.58	2581.60	**69.84**	1708		500	100			
22	Bhimani	Jhalawar	17.11.07	2017-18	2201.45	5251.73	5639.16	-387.43	50.00	50.00	45.89	5685.05	-433.32	**108.25**	1948	1848	100	100	1948	100.00	
	Udaipur Zone				**55367.78**	**71139.88**	**42985.69**	**28154.19**	**4475.15**	**4475.15**	**4308.24**	**47293.93**	**23845.95**	**66.48**	**29722**	**4326**	**8677**	**2759**	**4485**	**15.09**	
23	Remodeling of Bhungra Canal from RD 2.50 Km to 28.50 & Const. of Khamera Canal from RD 0 to 4 Km off-taking from Bhungra Canal at RD 28.50 Km.(MIS-I)(TAD)	Banswara	1.06.2012	2017-18	6046.00	6046.00	2961.26	3084.74	203.14	203.14	203.14	3164.40	2881.60	**52.34**	1980		800	50			
24	Const. of Khamera Canal from RD 4 to 8 Km (MIS-II)(TAD)	Banswara	1.06.2012	2017-18	1145.00	1145.00	690.07	454.93	35.00	35.00	35.00	725.07	419.93	**63.32**	1970		500				
25	Const. of Khamera Canal from RD 8 to 11 Km(MIS-III)(TAD)	Banswara	1.06.2012	2017-18	940.00	940.00	380.47	559.53	25.00	25.00	25.00	405.47	534.53	**43.14**	1100		500				
26	Const. of Khamera Canal from RD 11 to 14 Km (MIS-IV)(TAD)	Banswara	1.06.2012	2017-18	1588.00	1588.00	310.44	1277.56	27.67	27.67	27.67	338.11	1249.89	**21.29**	1961		400				
27	Ambapura Lift Irrigation Scheme(TAD)(NABARD)	Banswara	27.11.2017		5320.00	5320.00	0.00	5320.00	746.25	746.25	737.56	737.56	4582.44	**13.86**	1733						
28	Ren ka Naka(NABARD)	Chittorgarh	03.11.2016	2019-20	4388.64	4388.64	1462.83	2925.81	333.17	333.17	265.83	1728.66	2659.98	**39.39**	439						
29	Sakheda Minor (NABARD)	Chittorgarh	14.12.16	2019-20	755.40	755.40	21.07	734.33	130.50	130.50	127.15	148.22	607.18	**19.62**	166		100				
	Bari Mansarowar MIW	**Chittorgarh**	**30.01.18**	**2019-20**	**1476.74**	**1476.74**	**1143.64**	**333.10**	**0.00**	**0.00**	**0.00**	**1143.64**	**333.10**	**77.44**							
30	Bhabrana Canal (TAD) (SP)	Dungarpur	6.10.03	2017-18	1983.00	4796.00	3967.84	828.16	36.57	36.57	36.27	4004.11	791.89	**83.49**	1995	1630	365		1630	81.70	
31	Borka Bhatra (TAD)	Dungarpur	25.09.17	2017-18	275.93	275.93	192.99	82.94	0.00	0.00	0.00	192.99	82.94	**69.94**	134		134				
32	BBSC RD 67.89 to 78.88 (MIS-VI) TAD	Dungarpur			2216.00	5195.00	4755.51	439.49	106.88	106.88	106.88	4862.39	332.61	**93.60**	2048						
33	BBSC RD 78.88 to 92.01(MIS-VII) TAD	Dungarpur	5.04.13	2017-18	4180.00	4180.00	3517.41	662.59	341.03	341.03	341.03	3858.44	321.56	**92.31**	1982		1000	500			
34	BBSC RD 92.01 to 105KM (MIS VIII)	Dungarpur	18.4.13	2017-18	4427.20	4427.20	1594.32	2832.88	292.43	292.43	292.43	1886.75	2540.45	**42.62**	1953		500	300			
35	BBSC RD 105 to 115 KM (MIS IX)	Dungarpur	18.4.13	2017-18	4250.00	4250.00	2898.43	1351.57	559.44	559.44	559.44	3457.87	792.13	**81.36**	1988		1000	500			
36	BBSC RD 115.00to 118.59KM (MIS X)	Dungarpur	3.5.13	2017-18	1531.00	1531.00	987.83	543.17	3.00	3.00	0.00	987.83	543.17	**64.52**	1909		1000	500			
37	BBSC RD 118.59 to 120.84KM (MIS XI)	Dungarpur	3.5.13	2017-18	1422.00	1422.00	286.40	1135.60	135.00	135.00	104.49	390.89	1031.11	**27.49**	1924		500	500			
38	Vardol Ka Naka (TAD)	Dungarpur	13.08.13	2017-18	326.78	326.78	270.62	56.16	34.03	34.03	24.65	295.27	31.51	**90.36**	90		0				
39	Pind	Pratapgarh	10.3.2016	2018-19	2032.29	5383.17	4415.22	967.95	203.46	203.46	197.81	4613.03	770.14	**85.69**	809		659	150			
40	Honda Khera Pickup Wier (TAD) (NABARD)	Pratapgarh	30.08.08	2017-18	3787.00	6061.14	4469.12	1592.02	518.17	518.17	518.16	4987.28	1073.86	**82.28**	1998	451	1000	159	610	30.53	
41	Jhantla Minor (TAD) (NABARD)	Pratapgarh	24.05.17	2018-19	842.63	842.63	0.00	842.63	203.84	203.84	203.84	203.84	638.79	**24.19**	147						
42	Bhanwar Semla (TAD)	Pratapgarh	27.08.99	2017-18	3074.11	3630.11	3370.84	259.27	5.00	5.00	4.99	3375.83	254.28	**93.00**	1295	1295	0		1295	100.00	
	Boriwangarhi	**Pratapgarh**	**15.06.18**	**2018-19**	**883.43**	**883.42**	**673.53**	**209.89**	**301.53**	**301.53**	**301.52**	**975.05**	**-91.63**	**110.37**	**496**						

43	Mamer (TAD) (SP)	Udaipur	15.2.05	2017-18	294.75	2133.84	568.29	1565.55	71.71	71.71	71.71	640.00	1493.84	**29.99**	336		100	100			
44	Sabarmati - II (TAD)	Udaipur	30.9.13	2017-18	1158.88	1158.88	928.26	230.62	71.57	71.57	32.91	961.17	197.71	**82.94**	319		119				
45	Sabarmati (TAD)	Udaipur	26.7.2011	2017-18	1023.00	2983.00	3119.30	-136.30	90.76	90.76	90.76	3210.06	-227.06	**107.61**	950	950	0		950	100.00	
IV	**Baran Flood Works**	**Baran**	**15.01.15**	**2016-17**	**12516.12**	**15072.01**	**13054.95**	**2017.06**	**748.10**	**748.10**	**747.07**	**13802.02**	**1269.99**	**91.57**							
V	**Flood Control Works**				**5039.72**	**5039.72**	**821.92**	**4217.80**	**1646.59**	**1646.59**	**1638.45**	**2460.37**	**2579.35**	**48.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1	Sagi Khari River	Jalore	F.3(12)AS/I/Cell/96/XVII/147th/SLEC meeting/332 Date 18.09.2019		1316.93	1316.93	0.00		0.00	0.00	0.00	0.00	1316.93	**0.00**							
2	Noh Road Bridge	Bharatpur	F.3(12)AS/I/Cell/96/XVII/147th/SLEC meeting/258 Date 18.09.2019		350	350	0.00		0.00	0.00	0.00	0.00	350.00	**0.00**							
3	**Valmiki Basti**	**Kota**	**20.07.2018**	**2019-20**	**73.76**	**73.76**	**33.17**	**40.59**	**19.53**	**19.53**	**18.78**	**51.95**	**21.81**	**70.43**							
4	Ahu-chauli River	Jhalawar	17.04.2018	2019-20	1498.00	1498.00	329.62	1168.38	701.19	701.19	693.80	1023.42	474.58	**68.32**							
5	Parwan River	Baran	17.04.2018	2019-20	528.74	528.74	0.00	528.74	595.57	595.57	595.57	595.57	-66.83	**112.64**							
6	**Anta City**	**Baran**	**3.05.2018**	**2019-2020**	**700.00**	**700.00**	**459.13**	**240.87**	**330.30**	**330.30**	**330.30**	**789.43**	**-89.43**	**112.78**							
7	Kalisindh River	Jhalawar	3.05.2018	2019-20	1544.22	1544.22	0.00	1544.22	0.00	0.00	0.00	0.00	1544.22	**0.00**							
	Grand Total				**4349274.45**	**4992267.34**	**1013307.46**	**1666577.59**	**237046.67**	**237046.67**	**198366.97**	**1687482.84**	**1765271.12**	**33.80**	**681277**	**370874**	**23000**	**11450**	**376163**	**55.21**	

Project which is completed in past years but Liabilities are pending

S. No.	Name of the Project/ Works	District	Date of Commen-cement	Likely Comple-tion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2018	Balance cost as on 01.04.2018	2019-20			Expdr. Since beginning	Balance cost as on 01.03.2020	%age of Expdr. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-19	2019-20		Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status
									RE		Exp. February 2020						Target	Achiev. Of February , 2020			
1	2	3	4		6	7	8	9	10		11	12	13	14	15	16	17	18	19	20	21
	Minor Irrigation Projects		-	-	**1647.78**	**2656.94**	**1529.57**	**973.37**	**621.43**		**594.50**	**1930.07**	**726.87**	**72.64**	**740**	**672**	**0**	**67**	**672**	**90.81**	
	Jaipur Zone		-	-	**113.78**	**113.72**	**100.76**	**12.96**	**4.79**		**4.79**	**105.55**	**8.17**	**92.82**	**68.00**	**0.00**	**0**	**67**	**0**	**0.00**	
1	**Rebh. Of Mamtori Irrig. Project (NABARD)**	**Jaipur**	**01.11.11**	**2018-19**	**113.78**	**113.72**	**100.76**	**12.96**	**4.79**	**4.79**	**4.79**	**105.55**	**8.17**	**92.82**	**68**		**0**	**67**			**completed 2018-19**
2	**Bhanpur**	**Jaipur**	**F.3(12)AS/I/Cell/96/XVII/147th/SLEC meeting/336 Date 18.09.2019**		**196.70**				52	52	52										
	Jodhpur Zone				**1172.00**	**2181.22**	**1220.81**	**960.41**	**504.16**		**504.16**	**1724.97**	**456.25**	**79.08**	**539**	**539**	**0**	**0**	**539**	**100.00**	
2	**Akoli (NABARD)**	**Jalore**	**28.08.2018**	**2018-19**	**1172.00**	**2181.22**	**1220.81**	**960.41**	**504.16**	**504.16**	**504.16**	**1724.97**	**456.25**	**79.08**	**539**	**539**			**539**	**100.00**	**completed 2018-19**
	Kota Zone				**362.00**	**362.00**	**208.00**	**0.00**	**56.16**		**43.39**	**99.55**	**262.45**	**27.50**	**133**	**133**	**0**	**0**	**133**	**100.00**	
	Borband	Jhalawar	24.4.13	2014-15	362.00	362.00	208.00	0	56.16	56.16	43.39	99.55	262.45	27.50	133	133	0	0	133	100.00	**completed 2016-17**
	Udaipur Zone				**0.00**	**0.00**	**0.00**	**0.00**	**56.32**		**42.16**	**0.00**	**0.00**	**0.00**	**0**	**0**	**0**	**0**	**0**	**0.00**	
3	**Liki Feeder**								**56.32**	**56.32**	**42.16**										**completed 2012-13**

NOTE:-(1)9715.87 Lacs Expenditure incurred on Rajgarh Medium Project under PHED share cost up to march 2019

(2)2431.74 Lacs Expenditure incurred on Battisa Nallah Minor Project under PHED share cost up to december 2019