

Progress of On-Going Irrigation Projects 2020-21

| S. No. | Name of the Project/ Works | District | Date of Commencement | Likely Completion Date | Sanctioned Cost | Revised Cost | Expenditure incurred up to 31.03.2020 | Balance cost as on 01.04.2020 | 2020-21 | | Expr. Since beginning | Balance cost as on 01.11.2020 | %age of Expr. Since beginning to Revised Cost | Project CCA | CCA Created up to 31-03-20 | (Rs. In Lacs and CCA in Hect.) | | Total CCA Created Since beginning | % of Total CCA Created to Project CCA | Status |
|-----------|--|-------------|--|------------------------|-------------------|-------------------|---------------------------------------|-------------------------------|------------------|--------------------|-----------------------|-------------------------------|---|---------------|----------------------------|--------------------------------|----------------------------|-----------------------------------|---------------------------------------|---|
| | | | | | | | | | BE | Exp. October, 2020 | | | | | | Target | Achiev. Of September, 2020 | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| I | MAJOR PROJECTS | | | | 1280741.35 | 1961778.18 | 782761.48 | 1179016.70 | 197175.21 | 60592.67 | 843359.93 | 1118418.25 | 42.99 | 583890 | 342320 | 26000 | 190 | 342510 | 58.66 | |
| A | Major Irrigation Projects | | | | 1233390.79 | 1914363.01 | 761082.32 | 1153280.69 | 191188.11 | 58520.17 | 819602.49 | 1094760.52 | 42.81 | 583890 | 342320.00 | 26000 | 190 | 342510 | 58.66 | |
| 1 | Narmada Canal (AIBP) | Jalore | March,94 | 2020-21 | 154136.00 | 312400.01 | 306454.59 | 5945.42 | 16681.98 | 947.95 | 307402.54 | 4997.47 | 98.40 | 246000 | 245810 | 0 | 190 | 246000 | 100.00 | |
| 2 | Gang Canal (AIBP) | Ganaganagar | 08.04.11 | 2020-21 | 38913.79 | 62142.00 | 74411.35 | -12269.35 | 36.11 | 17.78 | 74429.13 | -12287.13 | 119.77 | 96510 | 96510 | 0 | 0 | 96510 | 100.00 | |
| 3 | Parwan | Jhalawar | 22.05.2018 | 2020-21 | 236043.00 | 735523.00 | 284489.39 | 451033.61 | 86600.00 | 32239.43 | 316728.82 | 418794.18 | 43.06 | 201400 | 0 | 0.00 | 0.00 | 0 | 0.00 | |
| 4 | Dholpur lift | Dholpur | 13.07.17 | 2021-22 | 85200.00 | 85200.00 | 30786.97 | 54413.03 | 32500.00 | 4076.59 | 34863.56 | 50336.44 | 40.92 | 39980 | 0 | 26000.00 | 0.00 | 0 | 0.00 | |
| 5 | RWSRP FOR DESERT AREA | Hanumangarh | 24.05.17 | 2022-23 | 329100.00 | 329100.00 | 58206.19 | 270893.81 | 37870.00 | 11889.41 | 70095.60 | 259004.40 | 21.30 | | | | | | | |
| 6 | Upper High Level Canal(UHLC) | Banswara | 20.07.2018 | 2022-23 | 160000.00 | 160000.00 | 0.00 | 160000.00 | 0.01 | 0.00 | 0.00 | 160000.00 | 0.00 | | | | | | | |
| 7 | Pipalkhant High Level Canal | Banswara | 28.08.2018 | 2022-23 | 70492.00 | 70492.00 | 0.00 | 70492.00 | 0.01 | 0.00 | 0.00 | 70492.00 | 0.00 | | | | | | | |
| 8 | Navnera Barrage(ERCP) | Kota | 20.07.2018 | 2022-24 | 159506.00 | 159506.00 | 6733.83 | 152772.17 | 17500.00 | 9349.01 | 16082.84 | 143423.16 | 10.08 | | | | | | | |
| | Jaipur Zone | | | | 4978.16 | 4978.16 | 72.31 | 4905.85 | 250.00 | 0.00 | 72.22 | 4905.94 | 1.45 | | | | | | | |
| 2 | Rehabilitation of Husserpur Domora canal(old Sankh) of sikri Dam from chain 0 to 133 | Bharatpur | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/262 Date 18.09.2019 | 2020-21 | 126.17 | 126.17 | 0.00 | 126.17 | 0.00 | 0.00 | 0.00 | 126.17 | 0.00 | | | | | | | |
| 3 | Deeg escape channel from chain 72 to 631 | Bharatpur | 09.03.17 | 2020-21 | 153.70 | 153.70 | 72.22 | 81.48 | 0.00 | 0.00 | 72.22 | 81.48 | 46.99 | | | | | | | |
| 4 | Galwa Major Irrigation Project | Tonk | 22.05.2018 | 2021-22 | 641.95 | 641.95 | 0.00 | 641.95 | 0.00 | 0.00 | 0.00 | 641.95 | 0.00 | | | | | | | |
| 5 | Parwati Canal system | Dholpur | 3.05.2018 | 2022-23 | 2657.00 | 2657.00 | 0.09 | 2656.91 | 250.00 | 0.00 | 0.00 | 2657.00 | 0.00 | | | | | | | |
| 6 | East canal of Morel Major Irrigation project | Dausa | 22.05.2018 | 2021-22 | 547.82 | 547.82 | 0.00 | 547.82 | 0.00 | 0.00 | 0.00 | 547.82 | 0.00 | | | | | | | |
| 7 | Itakhoi Feeder and canals of Chhapparwala | Jaipur | 22.05.2018 | 2021-22 | 851.52 | 851.52 | 0.00 | 851.52 | 0.00 | 0.00 | 0.00 | 851.52 | 0.00 | | | | | | | |
| | Kota Zone | | | | 448.33 | 409.36 | 265.55 | 143.81 | 0.02 | 0.00 | 271.42 | 137.94 | 59.36 | | | | | | | |
| 8 | J.S.Dam (ERM) | Bundi | 24.4.13 | 2020-21 | 378.43 | 339.46 | 201.52 | 137.94 | 0.01 | 0.00 | 201.52 | 137.94 | 59.36 | | | | | | | |
| 9 | RPS Dam (ERM) | Chittorgarh | 3.05.2018 | 2020-21 | 69.90 | 69.90 | 64.03 | 5.87 | 0.01 | 0.00 | 69.90 | 0.00 | | | | | | | Cancelled | F.3(12)AS// Cell/96/XVIII/146th/SLEC meeting/195-198/ Date 28.08.2019 |
| | Udaipur Zone | | | | 41526.28 | 41629.86 | 20948.13 | 20681.73 | 5737.08 | 2072.50 | 23020.63 | 18609.23 | 55.30 | | | | | | | |
| 10 | Mahi ERM | Banswara | 15.06.2018 | 2021-22 | 15895.93 | 15999.51 | 10505.19 | 5494.32 | 1500.00 | 1208.86 | 11714.05 | 4285.46 | 73.22 | | | | | | | |
| 11 | Jakham (ERM) | Pratapgarh | 13.5.13 | 2020-21 | 4999.00 | 4999.00 | 3128.62 | 1870.38 | 0.01 | 0.00 | 3128.62 | 1870.38 | 62.58 | | | | | | | |
| 12 | Rajsamnd Irrigation Project | Rajsamand | 03.05.2018 | 2021-22 | 2825.09 | 2825.09 | 0.00 | 2825.09 | 0.00 | 0.00 | 0.00 | 2825.09 | 0.00 | | | | | | | |
| 13 | Jaisamand ERM | Udaipur | 24.05.17 | 2021-22 | 14770.94 | 14770.94 | 7314.32 | 7456.62 | 3300.00 | 863.64 | 8177.96 | 6592.98 | 55.37 | | | | | | | |
| 14 | Renovation and Modernization of canal works of Som Kamla Amba | Dungarpur | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/296 Date 18.09.2019 | 2021-22 | 3035.32 | 3035.32 | 0 | 3035.32 | 937.07 | 0 | 0 | 3035.32 | 0.00 | | | | | | | |
| | Jodhpur Zone | | | | 397.79 | 397.79 | 393.17 | 4.62 | 0.00 | 0.00 | 393.17 | 4.62 | 98.84 | | | | | | | |
| 15 | Jawai Dam (ERM) | Pali | 24.09.14 | 2021-22 | 397.79 | 397.79 | 393.17 | 4.62 | 0.00 | 0.00 | 393.17 | 4.62 | 98.84 | | | | | | | |
| II | MEDIUM PROJECTS | | | | 2688760.55 | 2648679.38 | 125532.58 | 87784.13 | 18744.86 | 7034.88 | 641056.20 | 386982.00 | 24.20 | 45306 | 9600 | 7500 | 0 | 9600 | 21.19 | |
| A | Medium Irrigation Projects | | | | 106081.32 | 181656.44 | 114330.63 | 67325.81 | 17813.94 | 6144.05 | 120474.68 | 61181.76 | 66.32 | 45306 | 9600 | 7500 | 0 | 9600 | 21.19 | |
| 1 | Gararada (SP) | Bundi | 6.10.03 | 2021-22 | 14704.00 | 24616.00 | 23139.17 | 1476.83 | 4000.00 | 888.72 | 24027.89 | 588.11 | 97.61 | 9161 | 950 | 0 | 950 | 950 | 10.37 | |
| 2 | Lhasi | Baran | 15.5.2007 | 2021-22 | 17238.74 | 20422.75 | 17338.37 | 3084.38 | 700.00 | 309.89 | 17648.26 | 2774.49 | 86.41 | 2539 | 500 | 1000 | 500 | 500 | 19.69 | |
| 3 | Hatiyadeh | Baran | 28.08.2018 | 2021-22 | 23253.00 | 40884.00 | 216.24 | 40667.76 | 4004.95 | 2224.69 | 2440.93 | 38443.07 | 5.97 | 8979 | 0 | 0 | 0 | 0 | 0.00 | |
| 4 | Gagnin | Jhalawar | 15.01.15 | 2021-22 | 18529.00 | 28479.00 | 19426.20 | 9052.80 | 2700.00 | 583.22 | 20009.42 | 8468.58 | 70.26 | 9999.83 | 4750 | 3500 | 4750 | 4750 | 47.50 | |
| 5 | Rajgarh Medium(NABARD) | Jhalawar | 25.09.17 | 2021-22 | 19212.80 | 38681.60 | 38721.41 | -39.81 | 2400.00 | 706.03 | 39427.44 | -745.84 | 101.93 | 6827 | 3400 | 3000 | 3400 | 3400 | 49.80 | |
| 6 | Takli | Kota | 10.07.07 | 2021-22 | 13143.78 | 28573.09 | 15489.24 | 13083.85 | 3998.99 | 1431.50 | 16920.74 | 11652.35 | 59.22 | 7800 | 0 | 0 | 0 | 0 | 0.00 | |
| 7 | Manoharthana | | | | | | | 10.00 | 0.00 | | | | | | | | | | | |
| B | Medium ERM Works | | | | 2582679.23 | 2467022.94 | 11201.95 | 20458.32 | 930.92 | 890.83 | 520581.52 | 325800.24 | 21.10 | | | | | | | |
| | Kota Zone | | | | 14171.62 | 15054.62 | 6794.41 | 8260.21 | 676.69 | 637.08 | 7431.49 | 7623.13 | 49.36 | | | | | | | |
| 1 | Parwan Pickup Weir (ERM) | Baran | 5.4.2013 | 2021-22 | 2554.20 | 2554.20 | 2654.69 | 469.69 | 37.50 | 31.62 | 2116.13 | 438.07 | 82.85 | | | | | | | |
| 2 | Gopalpura (ERM) | Baran | 25.09.17 | 2021-22 | 1651.00 | 2534.00 | 1859.04 | 674.96 | 211.44 | 180.90 | 2039.94 | 494.06 | 80.50 | | | | | | | |
| 3 | Renovation & strengthening of canal system of Parwati Pick Up Weir | Baran | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/308 Date 18.09.2019 | 2021-22 | 1054.97 | 1054.97 | 0.00 | 1054.97 | 0.00 | 0.00 | 0.00 | 1054.97 | 0.00 | | | | | | | |
| 4 | Rehabilitation of canal system of Bethali | Baran | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/316 Date 18.09.2019 | 2021-22 | 1202.39 | 1202.39 | 0.00 | 1202.39 | 0.00 | 0.00 | 0.00 | 1202.39 | 0.00 | | | | | | | |
| 5 | Rehabilitation work of canal system of Bundi Ka Gothra | Bundi | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/320 Date 18.09.2019 | 2021-22 | 581.53 | 581.53 | 0.00 | 581.53 | 0.00 | 0.00 | 0.00 | 581.53 | 0.00 | | | | | | | |
| 6 | Renovation & Rehabilitation work of minors of canal network of Gudha | Bundi | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/322 Date 18.09.2019 | 2021-22 | 996.70 | 996.70 | 0.00 | 996.70 | 0.00 | 0.00 | 0.00 | 996.70 | 0.00 | | | | | | | |
| 7 | Repair of Sluice well/gates of Gundha | Bundi | 3.11.16 | 2021-22 | 34.83 | 34.83 | 0.00 | 34.83 | 0.00 | 0.00 | 0.00 | 34.83 | 0.00 | | | | | | | |
| 8 | Chanwali (ERM) (Nabard) | Jhalawar | 22.2.16 | 2021-22 | 955.44 | 955.44 | 404.89 | 550.55 | 80.36 | 78.67 | 483.56 | 471.88 | 50.61 | | | | | | | |
| 9 | Chhapi ERM (Nabard) | Jhalawar | 22.06.17 | 2021-22 | 2504.00 | 2504.00 | 1175.04 | 1328.96 | 261.40 | 260.22 | 1435.26 | 1068.74 | 57.32 | | | | | | | |
| 10 | Sawan Bhadon (ERM)(NABARD) | Kota | 22.2.16 | 2021-22 | 1536.60 | 1536.60 | 1270.93 | 265.67 | 85.99 | 85.67 | 1356.60 | 180.00 | 88.29 | | | | | | | |

| S. No. | Name of the Project/ Works | District | Date of Commencement | Likely Completion Date | Sanctioned Cost | Revised Cost | Expenditure incurred up to 31.03.2020 | Balance cost as on 01.04.2020 | 2020-21 | | Expr. Since beginning | Balance cost as on 01.11.2020 | %age of Expr. Since beginning to Revised Cost | Project CCA | CCA Created up to 31-03-20 | 2020-21 | | Total CCA Created Since beginning | % of Total CCA Created to Project CCA | Status |
|------------|---|----------------|--|------------------------|-------------------|-------------------|---------------------------------------|-------------------------------|-----------------|--------------------|-----------------------|-------------------------------|---|-----------------|----------------------------|-----------------|----------------------------|-----------------------------------|---------------------------------------|-------------|
| | | | | | | | | | BE | Exp. October, 2020 | | | | | | Target | Achiev. Of September, 2020 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 11 | Renovation of canal system of Alnia | Kota | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/326 Date 18.09.2019 | 2021-22 | 1099.96 | 1099.96 | 0.00 | 1099.96 | 0.00 | 0.00 | 0.00 | 1099.96 | 0.00 | | | | | | | |
| | Jaipur Zone | | | | 1844.87 | 1844.87 | 550.82 | 1294.05 | 0.00 | 0.00 | 550.82 | 1294.05 | 29.86 | | | | | | | |
| 12 | Karerua Branch Canal of Ram Sagar Dam (ERM) | Dholpur | 28.10.14 | 2021-22 | 373.52 | 373.52 | 279.38 | 94.14 | 0.00 | 0.00 | 279.38 | 94.14 | 74.80 | | | | | | | |
| 13 | Rajpura Sub Minor of Karerua Branch (ERM) | Dholpur | 28.10.14 | 2021-22 | 228.27 | 228.27 | 123.69 | 104.58 | 0.00 | 0.00 | 123.69 | 104.58 | 54.19 | | | | | | | |
| 14 | Repair banks of Panchana medium irrigation proj. | Karauli | 30.01.18 | 2021-22 | 21.01 | 21.01 | 83.95 | -62.94 | 0.00 | 0.00 | 83.95 | -62.94 | 399.57 | | | | | | | |
| 15 | Canal network of Panchana dam | Karauli | 13.07.17 | 2021-22 | 271.45 | 271.45 | 63.80 | 207.65 | 0.00 | 0.00 | 63.80 | 207.65 | 23.50 | | | | | | | |
| 16 | Renovation of canal system of Mansarovar | Sawai Madhopur | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/266 Date 18.09.2019 | 2021-22 | 752.52 | 752.52 | 0.00 | 752.52 | 0.00 | 0.00 | 0.00 | 752.52 | 0.00 | | | | | | | |
| 17 | Rehabilitation work of Mashi Canal of Mashi | Tonk | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/272 Date 18.09.2019 | 2021-22 | 198.10 | 198.10 | 0.00 | 198.10 | 0.00 | 0.00 | 0.00 | 198.10 | 0.00 | | | | | | | |
| | Udaipur Zone | | | | 1715295.27 | 1637602.41 | 3856.72 | 8703.61 | 254.23 | 253.75 | 512599.21 | 314682.61 | 31.30 | | | | | | | |
| 18 | Jaisamand Lake, Rajsamand Lake & Meja Dam from Anas River (ERM) | Banswara | 13.08.13 | 2021-22 | 458.56 | 458.56 | 10.65 | 447.91 | 0.00 | 0.00 | 10.65 | 447.91 | 2.32 | | | | | | | |
| 19 | Rehabilitation of canal system of Surwaniya | Banswara | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/302 Date 18.09.2019 | 2021-22 | 1219.51 | 1219.51 | 0.00 | 1219.51 | 0.00 | 0.00 | 0.00 | 1219.51 | 0.00 | | | | | | | |
| 20 | Renovation of Meja feeder | Bhilwara | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/306 Date 18.09.2019 | 2021-22 | 2478.42 | 2478.42 | 0.00 | 2478.42 | 0.00 | 0.00 | 0.00 | 2478.42 | 0.00 | | | | | | | |
| 21 | Jetpura (ERM) | Bhilwara | 22.2.16 | 2021-22 | 2144.18 | 2144.18 | 1750.25 | 393.93 | 2.73 | 2.25 | 1752.50 | 391.68 | 81.73 | | | | | | | |
| 22 | Rehabilitation of Main Canal and minors of Orai | Chittorgarh | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/298 Date 18.09.2019 | 2021-22 | 1067.79 | 1067.79 | 0.00 | 1067.79 | 0.00 | 0.00 | 0.00 | 1067.79 | 0.00 | | | | | | | |
| 23 | Rehabilitation of minors and distributaries of Bassi | Chittorgarh | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/300 Date 18.09.2019 | 2021-22 | 428.50 | 428.50 | 0.00 | 428.50 | 0.00 | 0.00 | 0.00 | 428.50 | 0.00 | | | | | | | |
| 24 | Matrikundia dam & Meja feeder | Chittorgarh | 22.06.17 | 2021-22 | 89.17 | 89.17 | 12.80 | 76.37 | 0.00 | 0.00 | 12.80 | 76.37 | 14.35 | | | | | | | |
| 25 | Meja dam ERM | Chittorgarh | 22.06.17 | 2021-22 | 89.39 | 89.39 | 40.98 | 48.41 | 0.00 | 0.00 | 40.98 | 48.41 | 45.84 | | | | | | | |
| 26 | Gambhiri Canal System (ERM) | Chittorgarh | 11.11.14 | 2021-22 | 2500.00 | 2500.00 | 891.56 | 1608.44 | 53.30 | 53.30 | 944.86 | 1555.14 | 37.79 | | | | | | | |
| 27 | Som kamla Amba ERM SKAP (Nabard) | Dungarpur | 24.05.17 | 2021-22 | 2084.81 | 2084.81 | 1150.48 | 934.33 | 198.20 | 198.20 | 1348.68 | 736.13 | 64.69 | | | | | | | |
| | Jodhpur Zone | | | | 851367.47 | 812521.04 | 0.00 | 2200.45 | 0.00 | 0.00 | 0.00 | 2200.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 28 | Repair, Renovation & Modernization of Bandi Sandhara | Jalore | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/330 Date 18.09.2019 | 2021-22 | 2200.45 | 2200.45 | 0.00 | 2200.45 | 0.00 | 0.00 | 0.00 | 2200.45 | 0.00 | | | | | | | |
| 29 | Capacity enhancement of Sei Tunnel near village Teja ka vas, Tehsil Kotra | Udaipur | F.3(12)AS/I/Cell/96/XVIII/152th/SLEC meeting/330 Date 28.10.2020 | 2023-24 | 8658.30 | 8658.30 | 0.00 | 8658.30 | 0.00 | 0.00 | 0.00 | 8658.30 | 0.00 | | | | | | | |
| III | MINOR PROJECTS | | | | 492934.80 | 492685.42 | 294375.73 | 198309.69 | 64934.89 | 16609.16 | 310984.89 | 181700.53 | 1588.86 | 52082.54 | 26957.00 | 11654.00 | 2839.00 | 25314.00 | 150.22 | 0.00 |
| A | Rajasthan Water Sector Livelihood Improvement Project (RWSLIP) | All Rajasthan | (28.09.2018), F.3(12)AS/I/Cell/96/XVII/150th/SLEC meeting/46 Date 06.02.2020 | 2023-24 | 106940.00 | 84823.32 | 32037.69 | 52785.63 | 46540.00 | 3917.16 | 35954.85 | 48868.47 | 42.39 | | | | | | | |
| B | State Partnership Programme (EC) | All Rajasthan | 2006-07 | 2020-21 | 45000.00 | 45000.00 | 42429.15 | 2570.85 | 465.73 | 163.56 | 42592.71 | 2407.29 | 94.65 | | | | | | | |
| C | Water Harvesting Structures | All Rajasthan | 2004-05 | 2020-21 | 33799.33 | 47331.76 | 33904.21 | 13427.55 | 4900.00 | 1089.67 | 34993.88 | 12337.88 | 73.93 | | | | | | | |
| D | RRR (32 Works & 34 works) | All Rajasthan | 2014-15 | 2020-21 | 8968.82 | 17379.85 | 12805.09 | 4574.76 | 911.48 | 833.69 | 13638.78 | 3741.07 | 78.47 | | | | | | | |
| E | Four Water Concept Micro (No. Of works 378) | All Rajasthan | 30.01.18 | 2020-21 | 119497.00 | 82179.00 | 65174.19 | 17004.81 | 2000.00 | 1521.28 | 66895.47 | 15483.53 | 81.16 | 14470 | | 0 | 0 | 14470 | | |
| F | Four Water Concept Check Dam (No. Of Works 48) | All Rajasthan | 2014-15 | 2020-21 | 3840.00 | 3578.00 | 3184.91 | 393.09 | 0.01 | 0.00 | 3184.91 | 393.09 | 89.01 | | | | | | | |
| G | NHP | All Rajasthan | 3.05.2018 | 2021-22 | 4000.00 | 3156.17 | 0.00 | 3156.17 | 0.01 | 0.00 | 0.00 | 3156.17 | 0.00 | | | | | | | |
| H | Dam Rehabilitation and Improvement Project (DRIP) Phase-II | All Rajasthan | F.3(12)AS/I/Cell/96/XVIII/150th/SLEC meeting/48 Date 31.01.2020 | 2023-30 | 21785.00 | 21785.00 | 0.00 | 21785.00 | 5000.00 | 0.00 | 0.00 | 21785.00 | | | | | | | | |
| I | Water Conservation Cess | | | | 2827.85 | 2827.85 | 0.00 | 2827.85 | 387.15 | 373.37 | 373.37 | 2454.48 | | | | | | | | |
| 1 | Rajasthan Link Canal from RD 168000 to 238200 | Jaipur | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020 | 2020-21 | 144.90 | 144.90 | 0.00 | 144.90 | 0.00 | 0.00 | 0.00 | 144.90 | 0.00 | | | | | | | |
| 2 | Bharatpur Feeder Km 0 To 14 | Jaipur | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020 | 2020-21 | 69.88 | 69.88 | 0.00 | 69.88 | 69.88 | 69.88 | 69.88 | 0.00 | 100.00 | | | | | | | |
| 3 | Renovation work of canal system of Jawai | Pali | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020 | 2020-21 | 213.54 | 213.54 | 0.00 | 213.54 | 0.00 | 0.00 | 0.00 | 213.54 | 0.00 | | | | | | | |
| 4 | Renovation of canal system of Jaswant Sagar dam (Pichiyak) | Jodhpur | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020 | 2020-21 | 226.10 | 226.10 | 0.00 | 226.10 | 0.00 | 0.00 | 0.00 | 226.10 | 0.00 | | | | | | | |

| S. No. | Name of the Project/ Works | District | Date of Commencement | Likely Completion Date | Sanctioned Cost | Revised Cost | Expenditure incurred up to 31.03.2020 | Balance cost as on 01.04.2020 | 2020-21 | | Expdr. Since beginning | Balance cost as on 01.11.2020 | %age of Expr. Since beginning to Revised Cost | Project CCA | CCA Created up to 31-03-20 | 2020-21 | | Total CCA Created Since beginning | % of Total CCA Created to Project CCA | Status |
|----------|--|-------------|--|------------------------|-----------------|-----------------|---------------------------------------|-------------------------------|---------------|--------------------|------------------------|-------------------------------|---|-------------|----------------------------|-------------|----------------------------|-----------------------------------|---------------------------------------|-------------------|
| | | | | | | | | | BE | Exp. October, 2020 | | | | | | Target | Achiev. Of September, 2020 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 5 | Renovation of Ganga Bala level crossing structure on Banganga River | Jodhpur | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020 | 2020-21 | 261.50 | 261.50 | 0.00 | 261.50 | 0.00 | 0.00 | 0.00 | 261.50 | 0.00 | | | | | | | |
| 6 | Repair and Restoration of Surpura Feeder chain 0 to 318 and Pali Feeder chain 0 to 300 | Jodhpur | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020 | 2020-21 | 325.65 | 325.65 | 0.00 | 325.65 | 0.00 | 0.00 | 0.00 | 325.65 | 0.00 | | | | | | | |
| 7 | The work of lining work of main canal of Lasaria | Ajmer | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020 | 2020-21 | 188.06 | 188.06 | 0.00 | 188.06 | 0.00 | 0.00 | 0.00 | 188.06 | 0.00 | | | | | | | |
| 8 | Renovation of Right Main canal(RMC), Banediya and Railamagra Minors of Nansamand med irrigation | Rajasmand | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020 | 2020-21 | 766.15 | 766.15 | 0.00 | 766.15 | 25.54 | 19.08 | 19.08 | 747.07 | 2.49 | | | | | | | |
| 9 | Repairing and Restoration of Deeg Distributary of Gurgaon Canal from chain 0 to 400 | Bharatpur | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020 | 2020-21 | 131.52 | 131.52 | 0.00 | 131.52 | 131.73 | 131.73 | 131.73 | -0.21 | 100.16 | | | | | | | |
| 10 | Restoration & renovation of Budhadeet Talab Tehsil Digod | Kota | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020 | 2020-21 | 158.62 | 158.62 | 0.00 | 158.62 | 155.00 | 152.68 | 152.68 | 5.94 | | | | | | | | |
| 11 | Construction of Gopal Sagar MST | Nagaur | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020 | 2020-21 | 341.93 | 341.93 | 0.00 | 341.93 | 5.00 | 0.00 | 0.00 | 341.93 | | | | | | | | |
| J | Minor ERM Works | | - | - | 13672.54 | 13672.54 | 3398.01 | 10274.53 | 403.12 | 382.07 | 3780.08 | 9892.46 | 570.90 | 1.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Jainpur Zone | | | | 6512.48 | 6512.48 | 1815.62 | 4696.86 | 312.54 | 297.66 | 2113.28 | 4399.20 | 526.67 | 1.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | Repair and restoration of Vijay Sagar Lambha dam | Ajmer | 25.09.17 | 2020-21 | 79.59 | 79.59 | 47.99 | 31.60 | 0.00 | 0.00 | 47.99 | 31.60 | 60.30 | | | | | | | |
| 2 | Repair and restoration of Gaj Sagar dam | Ajmer | 22.05.2018 | 2020-21 | 148.85 | 148.85 | 0.00 | 148.85 | 47.87 | 47.87 | 47.87 | 100.98 | 32.16 | | | | | | | |
| 3 | Repair, Restoration and Renovation of Bankey Sagar dam | Ajmer | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/276 Date 18.09.2019 | 2020-21 | 181.94 | 181.94 | 0.00 | 181.94 | 0.00 | 0.00 | 0.00 | 181.94 | 0.00 | | | | | | | |
| 4 | Renovation of dam and canal of Bisundani | Ajmer | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/280 Date 18.09.2019 | 2020-21 | 330.00 | 330.00 | 0.00 | 330.00 | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | | | | | | | |
| 5 | Renovation of dam and canals of Madan Sarovar Dhanwa Bund | Ajmer | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/282 Date 18.09.2019 | 2020-21 | 265.52 | 265.52 | 0.00 | 265.52 | 0.00 | 0.00 | 0.00 | 265.52 | 0.00 | | | | | | | |
| 6 | Renovation of Arnia Bund and its canals | Ajmer | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/284 Date 18.09.2019 | 2020-21 | 488.44 | 488.44 | 0.00 | 488.44 | 0.00 | 0.00 | 0.00 | 488.44 | 0.00 | | | | | | | |
| 7 | Ghat Pickup Weir | Alwar | 20.07.2018 | 2020-21 | 377.85 | 377.85 | 0.00 | 377.85 | 0.00 | 0.00 | 0.00 | 377.85 | 0.00 | | | | | | | |
| 8 | Khanpur | Alwar | 9.3.17 | 2020-21 | 116.06 | 116.06 | 3.34 | 112.72 | 0.00 | 0.00 | 3.34 | 112.72 | 2.88 | | | | | | | |
| 9 | Chiksana bund | Bharatpur | 13.07.17 | 2020-21 | 400.91 | 400.91 | 233.01 | 167.90 | 10.86 | 10.86 | 243.87 | 157.04 | 60.83 | | | | | | | |
| 10 | Repair and Restoration of Bokli and Khanwa head & bund of Gambhir River system | Bharatpur | 15.06.18 | 2020-21 | 554.62 | 554.62 | 0.00 | 554.62 | 59.53 | 59.53 | 59.53 | 495.09 | 10.73 | | | | | | | |
| 11 | Construction of major bridge at chain 245 of Main Drain | Bharatpur | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/258 Date 18.09.2019 | 2020-21 | 350.00 | 350.00 | 0.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | | | | | | | |
| 12 | Khohra Mulla Anicut and feeder channel from Dorawali hills | Dausa | 05.01.18 | 2020-21 | 229.74 | 229.74 | 236.42 | -6.68 | 0.00 | 0.00 | 236.42 | -6.68 | 102.91 | | | | | | | |
| 13 | Urgent repair of canal of Urmila Sagar dam | Dholpur | 06.11.17 | 2020-21 | 62.49 | 62.49 | 32.83 | 29.66 | 0.00 | 0.00 | 32.83 | 29.66 | 52.54 | | | | | | | |
| 14 | Extension, Renovation & modernization work of canal system of Talab Shahi Bund | Dholpur | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/254 Date 18.09.2019 | 2020-21 | 119.69 | 119.69 | 0.00 | 119.69 | 0.00 | 0.00 | 0.00 | 119.69 | 0.00 | | | | | | | |
| 15 | Restoration of Chandlai Feeder | Jaipur | 22.05.2018 | 2020-21 | 659.17 | 659.17 | 0.00 | 659.17 | 0.00 | 0.00 | 0.00 | 659.17 | 0.00 | | | | | | | |
| 16 | Remaining length of main canal of Dheeburu Sagar | Tonk | 25.09.17 | 2020-21 | 57.90 | 57.90 | 53.26 | 4.64 | 0.00 | 0.00 | 53.26 | 4.64 | 91.99 | | | | | | | |
| 17 | Renovation of Dakhiya Dam irrig. Project | Tonk | 15.06.18 | 2020-21 | 630.27 | 630.27 | 0.00 | 630.27 | 90.95 | 87.45 | 87.45 | 542.82 | 13.88 | | | | | | | |
| 18 | Chandlai dam & canal System | Tonk | 22.05.2018 | 2020-21 | 138.44 | 138.44 | 0.00 | 138.44 | 0.00 | 0.00 | 0.00 | 138.44 | 0.00 | | | | | | | |
| 19 | Panchna Gudla Lift Scheme (ERM) (SP) | Karauli | 2010-11 | 2020-21 | 1321.00 | 1321.00 | 1208.77 | 112.23 | 103.33 | 91.95 | 1300.72 | 20.28 | 98.46 | 1.54 | | | | | | completed 2018-19 |
| | Udaipur Zone | | | | 4068.15 | 4068.15 | 1243.55 | 2824.60 | 3.69 | 3.60 | 1247.15 | 2821.00 | 30.66 | | | | | | | |
| 20 | Repair and Renovation of Bhikha Bhai Sagwara Canal from RD 8.00 to 67.89 km and RD 73.70 to 75.00 km | Banswara | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/304 Date 18.09.2019 | 2020-21 | 2445.16 | 2445.16 | 0.00 | 2445.16 | 0.00 | 0.00 | 0.00 | 2445.16 | | | | | | | | |
| 21 | Pitha ka Mand (ERM) | Bhilwara | 28.12.15 | 2020-21 | 118.26 | 118.26 | 103.78 | 14.48 | 3.69 | 3.60 | 107.38 | 10.88 | 90.80 | | | | | | | |
| 22 | Feeder from Jalsagar dam to Rajgarh dam & their canal system | Chittorgarh | 9.3.17 | 2020-21 | 103.03 | 103.03 | 59.57 | 43.46 | 0.00 | 0.00 | 59.57 | 43.46 | 57.82 | | | | | | | |
| 23 | Umarcha Minor (ERM) | Chittorgarh | 28.12.15 | 2020-21 | 110.47 | 110.47 | 68.77 | 41.70 | 0.00 | 0.00 | 68.77 | 41.70 | 62.25 | | | | | | | |
| 24 | Lodisar Minor (ERM) | Dungarpur | 11.11.14 | 2020-21 | 643.11 | 643.11 | 657.02 | -13.91 | 0.00 | 0.00 | 657.02 | -13.91 | 102.16 | | | | | | | |
| 25 | Renovation of modernization of Baba ki Bar | Dungarpur | 25.09.17 | 2020-21 | 168.45 | 168.45 | 159.59 | 8.86 | 0.00 | 0.00 | 159.59 | 8.86 | 94.74 | | | | | | | |
| 26 | Bari Mansarowar, Bhawalaya & Sarsi ka naka (ERM) | Pratapgarh | 11.11.14 | 2020-21 | 199.40 | 199.40 | 137.69 | 61.71 | 0.00 | 0.00 | 137.69 | 61.71 | 69.05 | | | | | | | |
| 27 | Talaya Tank (ERM) | Pratapgarh | 28.12.15 | 2020-21 | 82.28 | 82.28 | 57.13 | 25.15 | 0.00 | 0.00 | 57.13 | 25.15 | 69.43 | | | | | | | |

| S. No. | Name of the Project/ Works | District | Date of Commencement | Likely Completion Date | Sanctioned Cost | Revised Cost | Expenditure incurred up to 31.03.2020 | Balance cost as on 01.04.2020 | 2020-21 | | Expr. Since beginning | Balance cost as on 01.11.2020 | %age of Expr. Since beginning to Revised Cost | Project CCA | CCA Created up to 31-03-20 | 2020-21 | | Total CCA Created Since beginning | % of Total CCA Created to Project CCA | Status |
|----------------------------------|---|-------------|--|------------------------|-----------------|--------------|---------------------------------------|-------------------------------|---------|--------------------|-----------------------|-------------------------------|---|-------------|----------------------------|---------|----------------------------|-----------------------------------|---------------------------------------|--------|
| | | | | | | | | | BE | Exp. October, 2020 | | | | | | Target | Achiev. Of September, 2020 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 28 | Renovation of RMC & LMC of Lambadabra Minor Irrig. Proj. | Pratapgarh | 15.06.18 | 2020-21 | 197.99 | 197.99 | 0.00 | 197.99 | 0.00 | 0.00 | 0.00 | 197.99 | 0.00 | | | | | | | |
| Jodhpur Zone | | | | | | | | | | | | | | | | | | | | |
| 29 | Repair and Restoration of Surpura Feeder chain 0 to 318 and Pali Feeder chain 0 to 300 | Jodhpur | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/334 Date 18.09.2019 | 2020-21 | 325.65 | 325.65 | 0.00 | 325.65 | 0.00 | 0.00 | 0.00 | 325.65 | 0.00 | | | | | | | |
| 30 | Urgent repair of flood damaged earthen embankment of Japura Dam | Jalore | 15.06.18 | 2020-21 | 259.30 | 259.30 | 155.58 | 103.72 | 48.93 | 42.86 | 198.44 | 60.86 | 76.53 | | | | | | | |
| 31 | Flood protection work of Sagi Khari River from Kinwara to 1200m downstream of Savri road | Jalore | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/332 Date 18.09.2019 | 2020-21 | 1316.93 | 1316.93 | 0.00 | 1316.93 | 0.00 | 0.00 | 0.00 | 1316.93 | 0.00 | | | | | | | |
| 32 | Repair, Renovation & restoration of Jograwas Bund | Pali | 15.06.18 | 2020-21 | 421.31 | 421.31 | 0.00 | 421.31 | 0.00 | 0.00 | 0.00 | 421.31 | 0.00 | | | | | | | |
| 33 | Lordiya dam & feedar | Pali | 24.05.17 | 2020-21 | 259.22 | 259.22 | 67.76 | 191.46 | 0.00 | 0.00 | 67.76 | 191.46 | 26.14 | | | | | | | |
| 34 | Godana Dam Overflow | Sirohi | 22.05.2018 | 2020-21 | 84.86 | 84.86 | 0.00 | 84.86 | 0.00 | 0.00 | 0.00 | 84.86 | 0.00 | | | | | | | |
| 35 | Const. of sluice & pipla canal from kalibore dam | sumerpur | 01.08.17 | 2020-21 | 171.31 | 171.31 | 2.10 | 169.21 | 37.96 | 37.95 | 40.05 | 131.26 | 23.38 | | | | | | | |
| 36 | Const. of Severiya canal from kalibore | sumerpur | 01.08.17 | 2020-21 | 253.33 | 253.33 | 113.40 | 139.93 | 0.00 | 0.00 | 113.40 | 139.93 | 44.76 | | | | | | | |
| Minor Irrigation Projects | | | | | | | | | | | | | | | | | | | | |
| Jaipur Zone | | | | | | | | | | | | | | | | | | | | |
| 1 | Samar sarower | Alwar | 9.05.08 | 2020-21 | 362.00 | 362.00 | 369.46 | -7.46 | 0.00 | 0.00 | 369.46 | -7.46 | 102.06 | 379 | 379 | 0 | 0 | | | |
| Diwanchali | | | | | | | | | | | | | | | | | | | | |
| 2 | Khoh | Karauli | 21.01.11 | 2020-21 | 1430.00 | 1430.00 | 947.93 | 482.07 | 0.00 | 0.00 | 947.93 | 482.07 | 66.29 | 785 | | 0 | 0 | | | |
| 3 | Dohari Minor | Karauli | 20.07.2018 | 2021-22 | 2130.00 | 5552.00 | 789.46 | 4762.54 | 0.00 | 0.00 | 789.46 | 4762.54 | 14.22 | 1002 | | 0 | 0 | | | |
| 4 | Raising of Mansarovar/Kushalpur (SP) | S.Madhapur | 22.01.2010 | 2020-21 | 537.54 | 537.54 | 139.91 | 397.63 | 0.00 | 0.00 | 139.91 | 397.63 | 26.03 | 389 | | 0 | 0 | | | |
| 5 | Lohlai Deh | S.Madhapur | 20.08.2020 | 2020-21 | 4863.00 | 4930.32 | 0.00 | 4930.32 | 0.00 | 0.00 | 0.00 | 4930.32 | 0.00 | | | | | | | |
| 6 | Kotri Minor Irrigation | Sikar | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/332 Date 19.06.2020 | 2021-22 | 3986.82 | 3986.82 | 0.00 | 3986.82 | 0.00 | 0.00 | 0.00 | 3986.82 | 0.00 | | | | | | | |
| Jodhpur Zone | | | | | | | | | | | | | | | | | | | | |
| 6 | Dariya | Pali | 25.09.17 | 2020-21 | 5795.00 | 4150.00 | 3188.18 | 961.82 | 372.99 | 287.57 | 3475.75 | 674.25 | 83.75 | 1724 | 1724 | 0 | 0 | 400.00 | 100.00 | 0.00 |
| 7 | Vasa | Sirohi | 30.11.2012 | 2020-21 | 3066.19 | 3066.19 | 2583.56 | 482.63 | 0.00 | 0.00 | 2583.56 | 482.63 | 84.26 | 400 | 400 | 0 | 0 | 400 | 100.00 | |
| 8 | Battisa Nallah(NABARD) (WR 1436.46 + PHED 2576.24 up to 03/2020) | Sirohi | 28.07.16 | 2021-22 | 22805 | 22805 | 4014.7 | 18790.30 | 1121.37 | 751.26 | 4765.96 | 18039.04 | 20.90 | 932 | | 0 | 0 | | | |
| Kota Zone | | | | | | | | | | | | | | | | | | | | |
| 9 | Khiirya | Baran | 22.11.07 | 2020-21 | 215.00 | 366.73 | 346.94 | 19.79 | 0.00 | 0.00 | 346.94 | 19.79 | 94.60 | 172 | 172 | 0 | 0 | 172 | 100.00 | |
| 10 | Ahemadi | Baran | 15.06.18 | 2020-21 | 1897.00 | 3910.77 | 1351.43 | 2559.34 | 71.39 | 63.95 | 1415.38 | 2495.39 | 36.19 | 625 | | 500 | 269 | | | |
| 11 | The work of construction of Zakha Majhola | Baran | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/312 Date 18.09.2019 | 2020-21 | 757.52 | 757.52 | 0.00 | 757.52 | 0.00 | 0.00 | 0.00 | 757.52 | 0.00 | | | | | | | |
| 12 | Chakan | Bundi | 8.9.08 | 2020-21 | 3258.15 | 3622.78 | 3584.84 | 37.94 | 9.07 | 0.90 | 3585.74 | 37.04 | 98.98 | 1958 | 1958 | 0 | 0 | 1958 | 100.00 | |
| 13 | Sathoor Mata Ji | Bundi | 30.01.13 | 2020-21 | 135.28 | 937.34 | 461.54 | 475.8 | 0.00 | 0.00 | 461.54 | 475.8 | 49.24 | 210 | | 109 | 0 | | | |
| 14 | Bada Naygaon (NABARD) | Bundi | 24.4.13 | 2020-21 | 3240.00 | 6356.00 | 3311.04 | 3044.96 | 987.81 | 981.49 | 4292.53 | 2063.47 | 67.54 | 758 | 758 | 0 | 0 | | | |
| 15 | Pholai lift(NABARD) | Bundi | 14.12.16 | 2021-22 | 5636.00 | 5636.00 | 1403.51 | 4232.49 | 10.98 | 0.00 | 1403.51 | 4232.49 | 24.90 | 1998 | | 800 | 0 | | | |
| 16 | Gendoli lift (NABARD) | Bundi | 14.12.16 | 2021-22 | 6752.00 | 1045.65 | 5706.35 | 1045.65 | 32.95 | 32.95 | 1078.60 | 5673.40 | 15.97 | 1988 | | 800 | 0 | | | |
| 17 | Guradiya (NABARD) | Jhalawar | 22.2.16 | 2020-21 | 6796.60 | 6796.60 | 6050.35 | 746.25 | 565.60 | 565.60 | 6615.95 | 180.65 | 97.34 | 1509 | 600 | 900 | 0 | | | |
| 18 | Roshanbani (NABARD) | Jhalawar | 25.4.16/18.09.2019 | 2021-22 | 9872.21 | 19134.82 | 8660.93 | 10473.89 | 921.88 | 920.10 | 9581.03 | 9553.79 | 50.07 | 1888 | | 1000 | 0 | | | |
| 19 | Ghati (NABARD) | Jhalawar | 24.5.17 | 2021-22 | 1112.00 | 1112.00 | 558.46 | 553.54 | 616.03 | 616.03 | 1174.49 | -62.49 | 105.62 | 276 | | 276 | 0 | | | |
| 20 | Kanwara | Jhalawar | 05.01.18 | 2021-22 | 2885.99 | 4856.16 | 3327.77 | 1528.39 | 165.00 | 164.16 | 3491.93 | 1364.23 | 71.91 | 1710 | 1710 | 0 | 0 | 1710 | 100.00 | |
| 21 | Rewa | Jhalawar | 27.5.07 | 2021-22 | 8560.18 | 8560.18 | 5979.25 | 2580.93 | 239.17 | 236.96 | 6216.21 | 2343.97 | 72.62 | 1708 | 100 | 1208 | 0 | | | |
| 22 | Bhimani | Jhalawar | 17.11.07 | 2021-22 | 2201.45 | 5251.73 | 5685.03 | -433.30 | 40.00 | 39.51 | 5724.54 | -472.81 | 109.00 | 1948 | 1948 | 0 | 0 | 1948 | 100.00 | |
| Udaipur Zone | | | | | | | | | | | | | | | | | | | | |
| 23 | Remodeling of Bhungra Canal from RD 2.50 Km to 28.50 & Const. of Khamera Canal from RD 0 to 4 Km off-taking from Bhungra Canal at RD 28.50 Km. (MIS-I)(TAD) | Banswara | 1.06.2012 | 2021-22 | 6046.00 | 6046.00 | 3302.89 | 2743.11 | 814.35 | 812.03 | 4114.92 | 1931.08 | 68.06 | 1980 | 550 | 680 | 50 | | | |
| 24 | Const. of Khamera Canal from RD 4 to 8 Km (MIS-II)(TAD) | Banswara | 1.06.2012 | 2021-22 | 1145.00 | 1145.00 | 690.07 | 454.93 | 0.00 | 0.00 | 690.07 | 454.93 | 60.27 | 1970 | 500 | 666 | 50 | | | |
| 25 | Const. of Khamera Canal from RD 8 to 11 Km (MIS-III)(TAD) | Banswara | 1.06.2012 | 2021-22 | 940.00 | 940.00 | 385.10 | 554.90 | 0.00 | 0.00 | 385.10 | 554.90 | 40.97 | 1100 | 500 | 100 | 0 | | | |
| 26 | Const. of Khamera Canal from RD 11 to 14 Km (MIS-IV)(TAD) | Banswara | 1.06.2012 | 2021-22 | 1588.00 | 1588.00 | 310.44 | 1277.56 | 0.00 | 0.00 | 310.44 | 1277.56 | 19.55 | 1961 | 200 | 600 | 100 | | | |
| 27 | Ambapura Lift Irrigation Scheme (TAD)(NABARD) | Banswara | 27.11.2017 | 2021-22 | 5320.00 | 5320.00 | 890.29 | 4429.71 | 919.00 | 519.33 | 1409.62 | 3910.38 | 26.50 | 1733 | | 0 | 0 | | | |
| 28 | Ren ka Naka(NABARD) | Chittorgarh | 03.11.2016 | 2021-22 | 4388.64 | 4388.64 | 1753.83 | 2634.81 | 423.39 | 351.42 | 2105.25 | 2283.39 | 47.97 | 439 | | 0 | 0 | | | |
| 29 | Sakheda Minor (NABARD) | Chittorgarh | 14.12.16 | 2021-22 | 755.40 | 755.40 | 124.18 | 631.22 | 33.10 | 32.95 | 157.13 | 598.27 | 20.80 | 166 | | 166 | 0 | | | |
| Bari Mansarowar MIW | | | | | | | | | | | | | | | | | | | | |
| 30 | Bhabrana Canal (TAD) (SP) | Dungarpur | 6.10.03 | 2021-22 | 1983.00 | 4796.00 | 4004.11 | 791.89 | 12.96 | 1.09 | 4005.20 | 790.80 | 83.51 | 1995 | 1630 | 0 | 0 | 1630 | 81.70 | |
| 31 | Borka Bhatra (TAD) | Dungarpur | 25.09.17 | 2021-22 | 275.93 | 275.93 | 192.99 | 82.94 | 0.00 | 0.00 | 192.99 | 82.94 | 69.94 | 134 | | 0 | 0 | | | |
| 32 | BBSC RD 67.89 to 78.88 (MIS-VI) TAD | Dungarpur | | 2021-22 | 2216.00 | 5195.00 | 4863.03 | 331.97 | 31.75 | 31.75 | 4894.78 | 300.22 | 94.22 | 2048 | | 0 | 0 | | | |
| 33 | BBSC RD 78.88 to 92.01(MIS-VII) TAD | Dungarpur | 5.04.13 | 2021-22 | 4180.00 | 4180.00 | 3863.85 | 316.15 | 652.08 | 650.67 | 4514.52 | -334.52 | 108.00 | 1982 | 1000 | 482 | 400 | | | |
| 34 | BBSC RD 92.01 to 105KM (MIS VIII) | Dungarpur | 18.4.13 | 2021-22 | 4427.20 | 4427.20 | 1881.36 | 2545.84 | 793.26 | 793.12 | 2674.48 | 1752.72 | 60.41 | 1953 | 800 | 953 | 500 | | | |
| 35 | BBSC RD 105 to 115 KM (MIS IX) | Dungarpur | 18.4.13 | 2021-22 | 4250.00 | 4250.00 | 3457.58 | 792.42 | 146.41 | 146.41 | 3603.99 | 646.01 | 84.80 | 1988 | 1000 | 488 | 400 | | | |
| 36 | BBSC RD 115.00 to 118.59KM (MIS X) | Dungarpur | 3.5.13 | 2021-22 | 1531.00 | 1531.00 | 990.55 | 540.45 | 0.00 | 0.00 | 990.55 | 540.45 | 64.70 | 1909 | 1000 | 409 | 400 | | | |
| 37 | BBSC RD 118.59 to 120.84KM (MIS XI) | Dungarpur | 3.5.13 | 2021-22 | 1422.00 | 1422.00 | 388.17 | 1033.83 | 0.00 | 0.00 | 388.17 | 1033.83 | 27.30 | 1924 | 500 | 800 | 500 | | | |
| 38 | Vardol Ka Naka (TAD) | Dungarpur | 13.08.13 | 2021-22 | 326.78 | 326.78 | 295.27 | 31.51 | 5.00 | 3.12 | 298.39 | 28.39 | 91.31 | 90 | | 0 | 0 | | | |
| 39 | Pind | Pratapgarh | 10.3.2016 | 2021-22 | 2032.29 | 5383.17 | 4614.96 | 768.21 | 0.00 | 0.00 | 4614.96 | 768.21 | 85.73 | 809 | 150 | 0 | 0 | | | |
| 40 | Honda Khera Pickup Wier (TAD) (NABARD) | Pratapgarh | 30.08.08 | 2021-22 | 3787.00 | 6061.14 | 4987.28 | 1073.86 | 142.57 | 142.57 | 5129.85 | 931.29 | 84.64 | 1998 | 701 | 547 | 80 | 781 | 39.09 | |

| S. No. | Name of the Project/ Works | District | Date of Commencement | Likely Completion Date | Sanctioned Cost | Revised Cost | Expenditure incurred up to 31.03.2020 | Balance cost as on 01.04.2020 | 2020-21 | | Expr. Since beginning | Balance cost as on 01.11.2020 | %age of Expr. Since beginning to Revised Cost | Project CCA | CCA Created up to 31-03-20 | 2020-21 | | Total CCA Created Since beginning | % of Total CCA Created to Project CCA | Status |
|-----------|------------------------------|-------------------|---|------------------------|-------------------|-------------------|---------------------------------------|-------------------------------|------------------|--------------------|-----------------------|-------------------------------|---|---------------|----------------------------|--------------|----------------------------|-----------------------------------|---------------------------------------|-------------|
| | | | | | | | | | BE | Exp. October, 2020 | | | | | | Target | Achiev. Of September, 2020 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 41 | Jhantla Minor (TAD) (NABARD) | Pratapgarh | 24.05.17 | 2021-22 | 842.63 | 842.63 | 203.84 | 638.79 | 0.00 | 0.00 | 203.84 | 638.79 | 24.19 | 147 | | | | | | |
| 42 | Bhanwar Semla (TAD) | Pratapgarh | 27.08.99 | 2021-22 | 3074.11 | 3630.11 | 3375.83 | 254.28 | 50.00 | 50.00 | 3425.83 | 204.28 | 94.37 | 1295 | 1295 | 0 | 0 | 1295 | 100.00 | |
| | Borwanganrhi | Pratapgarh | 15.06.18 | 2021-22 | 883.43 | 883.42 | 975.06 | -91.64 | 0.00 | 0.00 | 975.06 | -91.64 | 110.37 | 496 | | | | | | |
| 43 | Mamer (TAD) (SP) | Udaipur | 15.2.05 | 2021-22 | 294.75 | 2133.84 | 632.40 | 1501.44 | 23.19 | 23.19 | 655.59 | 1478.25 | 30.72 | 336 | 166 | 170 | 90 | | | |
| 44 | Sabarmati - II (TAD) | Udaipur | 30.9.13 | 2021-22 | 1158.88 | 1158.88 | 961.81 | 197.07 | 15.84 | 0.00 | 961.81 | 197.07 | 82.99 | 319 | | 0 | 0 | | | |
| 45 | Sabarmati (TAD) | Udaipur | 26.7.2011 | 2021-22 | 1023.00 | 2983.00 | 3217.02 | -234.02 | 46.00 | 45.98 | 3263.00 | -280.00 | 109.39 | 950 | 950 | 0 | 0 | 950 | 100.00 | |
| IV | Baran Flood Works | Baran | 15.01.15 | 2021-22 | 12516.12 | 15072.01 | 13802.88 | 1269.13 | 390.26 | 377.23 | 14180.11 | 891.90 | 94.08 | | | | | | | |
| V | Flood Control Works | | | | 5039.72 | 5344.88 | 2465.32 | 2879.56 | 467.62 | 464.26 | 2929.58 | 2415.30 | 54.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | Sagi Khari River | Jalore | F.3(12)AS/I/Cell/96/XVII/147th/SLEC meeting/332 Date 18.09.2019 | 2021-22 | 1316.93 | 1316.93 | 0.00 | | 0.00 | 0.00 | 0.00 | 1316.93 | 0.00 | | | | | | | |
| 2 | Noh Road Bridge | Bharatpur | F.3(12)AS/I/Cell/96/XVII/147th/SLEC meeting/258 Date 18.09.2019 | 2021-22 | 350 | 350 | 0.00 | | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | | | | | | | |
| 3 | Valmiki Basti | Kota | 20.07.2018 | 2019-20 | 73.76 | 73.76 | 51.90 | 21.86 | 0.00 | 0.00 | 51.90 | 21.86 | 70.36 | | | | | | | |
| 4 | Ahu-chauli River | Jhalawar | 17.04.2018 | 2021-22 | 1498.00 | 1498.00 | 1030.81 | 467.19 | 361.11 | 360.22 | 1391.03 | 106.97 | 92.86 | | | | | | | |
| 5 | Parwan River | Baran | 20.08.2020 | 2020-21 | 528.74 | 703.07 | 593.27 | 109.80 | 95.53 | 93.06 | 686.33 | 16.74 | 97.62 | | | | | | | |
| 6 | Anta City | Baran | 20.08.2020 | 2020-21 | 700.00 | 830.83 | 789.34 | 41.49 | 10.98 | 10.98 | 800.32 | 30.51 | 96.33 | | | | | | | |
| 7 | Kalisindh River | Jhalawar | 3.05.2018 | 2021-22 | 1544.22 | 1544.22 | 0.00 | 1544.22 | 0.00 | 0.00 | 0.00 | 1544.22 | 0.00 | | | | | | | |
| | Grand Total | | | | 4479992.54 | 5123559.87 | 1218937.99 | 1469259.21 | 281712.84 | 85078.20 | 1812510.71 | 1690407.98 | 35.38 | 681278 | 370874 | 45154 | 3029 | 377424 | 55.40 | |

Project which is completed in past years but Liabilities are pending

| S. No. | Name of the Project/ Works | District | Date of Commencement | Likely Completion Date | Sanctioned Cost | Revised Cost | Expenditure incurred up to 31.03.2020 | Balance cost as on 01.04.2020 | 2020-21 | | Expr. Since beginning | Balance cost as on 01.11.2020 | %age of Expr. Since beginning to Revised Cost | Project CCA | CCA Created up to 31-03-19 | 2020-21 | | Total CCA Created Since beginning | % of Total CCA Created to Project CCA | Status |
|--------|--|----------|--|------------------------|-----------------|----------------|---------------------------------------|-------------------------------|---------------|--------------------|-----------------------|-------------------------------|---|-------------|----------------------------|----------|----------------------------|-----------------------------------|---------------------------------------|-------------------|
| | | | | | | | | | BE | Exp. October, 2020 | | | | | | Target | Achiev. Of September, 2020 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| | Minor Irrigation Projects | | | | | | | | | | | | | | | | | | | |
| | Jaipur Zone | | | | 1647.78 | 3098.93 | 2124.83 | 974.10 | 850.70 | 569.72 | 2085.27 | 571.67 | 67.29 | 740 | 672 | 0 | 67 | 672 | 90.81 | |
| 1 | Rebh. Of Mamtori Irrig. Project (NABARD) | Jaipur | 01.11.11 | 2018-19 | 113.78 | 113.72 | 105.55 | 8.17 | 5.04 | 2.60 | 108.15 | 5.57 | 95.10 | 68 | | 0 | 67 | | | completed 2018-19 |
| 2 | Bhanpur | Jaipur | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/336 Date 18.09.2019 | | 196.70 | | 52.01 | -52.01 | 0.00 | 0.00 | | | | | | | | | | |
| 3 | Nahar Sagar Piplaj | Ajmer | | | | | | | 7.46 | 7.46 | | | | | | | | | | |
| | Jodhpur Zone | | | | 1172.00 | 2181.22 | 1724.97 | 456.25 | 274.07 | 0.00 | 1724.97 | 456.25 | 79.08 | 539 | 539 | 0 | 0 | 539 | 100.00 | |
| 4 | Akoli (NABARD) | Jalore | 28.08.2018 | 2018-19 | 1172.00 | 2181.22 | 1724.97 | 456.25 | 274.07 | 0.00 | 1724.97 | 456.25 | 79.08 | 539 | 539 | 0 | 0 | 539 | 100.00 | completed 2018-19 |
| | Kota Zone | | | | 362.00 | 362.00 | 252.15 | 109.85 | 548.02 | 548.02 | 252.15 | 109.85 | 69.65 | 133 | 133 | 0 | 0 | 133 | 100.00 | |
| 5 | Borband | Jhalawar | 24.4.13 | 2014-15 | 362.00 | 362.00 | 252.15 | 109.85 | 0.00 | 0.00 | 252.15 | 109.85 | 69.65 | 133 | 133 | 0 | 0 | 133 | 100.00 | completed 2016-17 |
| 6 | Phaliya MIW for compensation | Baran | | 2019-20 | 859.00 | 859.00 | 260.05 | 598.95 | 548.02 | 548.02 | | | | | | | | | | |
| | Udaipur Zone | | | | 0.00 | 441.99 | 42.16 | 399.83 | 16.11 | 11.64 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | |
| 7 | Liki Feeder | | 20.08.2020 | 2020-21 | | 441.99 | 42.16 | 399.83 | 16.11 | 11.64 | | | | | | | | | | completed 2012-13 |

NOTE:- (1) 9715.87 Lacs Expenditure incurred on Rajgarh Medium Project under PHED share cost up to October, 2020

(2) Rs. 2578.24 Lacs included Expenditure on Battisa Nallah Minor Project under PHED share cost up to October, 2020