

Progress of On-Going Irrigation Projects 2020-21

S. No.	Name of the Project/ Works	District	Date of Commencement	Likely Completion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2020	Balance cost as on 01.04.2020	2020-21		Expdr. Since beginning	Balance cost as on 01.07.2020	%age of Expdr. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-20	2020-21		Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status	
									BE	Exp. June, 2020						Target	Achiev. Of April, 2020				
									10	12						13	14				15
I MAJOR PROJECTS																					
A Major Irrigation Projects					1233390.79	1914363.01	761082.32	1153280.69	174762.90	27280.74	788363.06	1125999.95	41.18	583890	342320.00	26000	0	342320	58.63		
1	Narmada Canal (AIBP)	Jalore	March,94	2017-18	154136.00	312400.01	306454.59	5945.42	256.77	182.41	306637.00	5763.01	98.16	246000	245810	0	0	245810	99.92		
2	Gang Canal (AIBP)	Ganaganagar	08.04.11	2017-18	38913.79	62142.00	74411.35	-12289.35	36.11	9.47	74420.82	-12278.82	119.76	96510	96510	0	0	96510	100.00		
3	Parwan	Jhalawar	22.05.2018	2020-21	236043.00	735523.00	284489.39	451033.61	86600.00	11702.36	296191.75	439331.25	40.27	201400	0	0.00	0.00	0	0.00		
4	Dholpur lift	Dholpur	13.07.17	2019-20	85200.00	85200.00	30786.97	54413.03	32500.00	2703.47	33490.44	51709.56	39.31	39980	0	26000.00	0.00				
5	RWSRP FOR DESERT AREA	Hanumangarh	24.05.17	2019-20	329100.00	329100.00	58206.19	270893.81	37870.00	6037.46	64243.65	264856.35	19.52								
6	Upper High Level Canal(UHLC)	Banswara	20.07.2018	2022-23	160000.00	160000.00	0.00	160000.00	0.01	0.00	0.00	160000.00	0.00								
7	Pipalkhant High Level Canal	Banswara	28.08.2018	2022-23	70492.00	70492.00	0.00	70492.00	0.01	0.00	0.00	70492.00	0.00								
8	Navnera Barrage(ERCP)	Kota	20.07.2018	2022-24	159506.00	159506.00	6733.83	152772.17	17500.00	6645.57	13379.40	146126.60	8.39								
Jaipur Zone					4978.16	4978.16	72.31	4905.85	0.00	0.00	72.22	4905.94	1.45								
2	Rehabilitation of Husserpur Domora cannal(old Sankh) of sikri Dam from chain 0 to 133	Bharatpur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/262 Date 18.09.2019		126.17	126.17	0.00	126.17	0.00	0.00	0.00	126.17	0.00								
3	Deeg escape channel from chain 72 to 631	Bharatpur	09.03.17	2017-18	153.70	153.70	72.22	81.48	0.00	0.00	72.22	81.48	46.99								
4	Galwa Major Irrigation Project	Tonk	22.05.2018	2019-20	641.95	641.95	0.00	641.95	0.00	0.00	0.00	641.95	0.00								
5	Parwati Canal system	Dholpur	3.05.2018	2019-20	2657.00	2657.00	0.09	2656.91	0.00	0.00	0.00	2657.00	0.00								
6	East canal of Morel Major Irrigation project	Dausa	22.05.2018	2019-20	547.82	547.82	0.00	547.82	0.00	0.00	0.00	547.82	0.00								
7	Itakhoi Feeder and canals of Chhapanwala	Jaipur	22.05.2018	2019-20	851.52	851.52	0.00	851.52	0.00	0.00	0.00	851.52	0.00								
Kota Zone					448.33	409.36	265.55	143.81	0.02	0.00	271.42	137.94	59.36								
8	J.S.Dam (ERM)	Bundi	24.4.13	2017-18	378.43	339.46	201.52	137.94	0.01	0.00	201.52	137.94	59.36								
9	RPS Dam (ERM)	Chittorgarh	3.05.2018	2017-18	69.90	69.90	64.03	5.87	0.01	0.00	69.90	0.00								Cancelled	
F.3(12)AS/I/Cell/96/XVIII/146th/SLEC meeting/195-198/ Date 28.08.2019																					
Udaipur Zone																					
10	Mahi ERM	Banswara	15.06.2018	2018-19	15895.93	15999.51	10505.19	5494.32	1500.00	507.49	11012.68	4986.83	68.83								
11	Jakhm (ERM)	Pratapgarh	13.5.13	2017-18	4999.00	4999.00	3128.62	1870.38	0.00	0.00	3128.62	1870.38	62.58								
12	Rajsamand Irrigation Project	Rajsamand	03.05.2018	2018-19	2825.09	2825.09	0.00	2825.09	0.00	0.00	0.00	2825.09	0.00								
13	Jaisamand ERM	Udaipur	24.05.17	2019-20	14770.94	14770.94	7314.32	7456.62	3300.00	72.96	7387.28	7383.66	50.01								
14	Renovation and Modernization of canal works of Som Kamla Amba	Dungarpur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/296 Date 18.09.2019		3035.32	3035.32	0	3035.32	0	0	0	3035.32	0.00								
Jodhpur Zone					397.79	397.79	393.17	4.62	0.00	0.00	393.17	4.62	98.84								
15	Jawai Dam (ERM)	Pali	24.09.14	2017-18	397.79	397.79	393.17	4.62	0.00	0.00	393.17	4.62	98.84								
II MEDIUM PROJECTS																					
A Medium Irrigation Projects					106081.32	181656.44	114330.63	67325.81	17813.94	1525.17	115855.80	65800.64	63.78	45306	9600	7500	0	9600	21.19		
1	Gararada (SP)	Bundi	6.10.03	2017-18	14704.00	24616.00	23139.17	1476.83	4000.00	279.16	23418.33	1197.67	95.13	9161	950	0	950	10.37			
2	Lhasi	Baran	15.5.2007	2017-18	17238.74	20422.75	17338.37	3084.38	700.00	49.36	17387.73	3035.02	85.14	2539	500	1000	500	19.69			
3	Hatiyadeh	Baran	28.08.2018	2019-20	23253.00	40884.00	216.24	40667.76	4004.95	0.00	216.24	40667.76	0.53	8979	0	0		0.00			
4	Gagrin	Jhalawar	15.01.15	2017-18	18529.00	28479.00	19426.20	9052.80	4500.00	367.99	19794.19	8684.81	69.50	9999.83	4750	3500	4750	47.50			
5	Rajgarh Medium(NABARD)	Jhalawar	25.09.17	2017-18	19212.80	38681.60	38721.41	-39.81	600.00	598.47	39319.88	-638.28	101.65	6827	3400	3000	3400	49.80			
6	Takli	Kota	10.07.07	2017-18	13143.78	28573.09	15489.24	13083.85	3998.99	230.19	15719.43	12853.66	55.01	7800	0	0	0	0.00			
7	manoharthana								10.00	0.00											
B Medium ERM Works					2544897.23	2429038.98	11201.95	20458.32	377.74	266.85	501825.27	331782.94	20.66								
Kota Zone					14171.62	15054.62	6794.41	8260.21	375.25	264.60	7059.01	7995.61	46.89								
1	Parwan Pickup Weir (ERM)	Baran	5.4.2013	2017-18	2554.20	2554.20	2084.51	469.69	21.43	19.35	2103.86	450.34	82.37								
2	Gopalpura (ERM)	Baran	25.09.17	2017-18	1651.00	2534.00	1859.04	674.96	53.57	50.75	1909.79	624.21	75.37								
3	Renovation & strengthening of canal system of Parwati Pick Up Weir	Baran	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/308 Date 18.09.2019		1054.97	1054.97	0.00	1054.97	0.00	0.00	0.00	1054.97	0.00								
4	Rehabilitation of canal system of Bethali	Baran	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/316 Date 18.09.2019		1202.39	1202.39	0.00	1202.39	0.00	0.00	0.00	1202.39	0.00								
5	Rehabilitation work of canal system of Bundi Ka Gothra	Bundi	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/320 Date 18.09.2019		581.53	581.53	0.00	581.53	0.00	0.00	0.00	581.53	0.00								
6	Renovation & Rehabilitation work of minors of canal network of Gudha	Bundi	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/322 Date 18.09.2019		996.70	996.70	0.00	996.70	0.00	0.00	0.00	996.70	0.00								

7	Repair of Sluice well/gates of Gundha	Bundi	3.11.16	2018-19	34.83	34.83	0.00	34.83	0.00	0.00	0.00	34.83	0.00							
8	Chanwali (ERM) (Nabard)	Jhalawar	22.2.16	2018-19	955.44	955.44	404.89	550.55	0.00	0.00	404.89	550.55	42.38							
9	Chhapi ERM (Nabard)	Jhalawar	22.06.17	2018-19	2504.00	2504.00	1175.04	1328.96	214.26	109.31	1284.35	1219.65	51.29							
10	Sawan Bhadon (ERM)(NABARD)	Kota	22.2.16	2018-19	1536.60	1536.60	1270.93	265.67	85.99	85.19	1356.12	180.48	88.25							
11	Renovation of canal system of Alnia	Kota	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/326 Date 18.09.2019	2019-20	1099.96	1099.96	0.00	1099.96	0.00	0.00	0.00	1099.96	0.00							
	Jaipur Zone				1844.87	1844.87	550.82	1294.05	0.00	0.00	550.82	1294.05	29.86							
12	Karera Branch Canal of Ram Sagar Dam (ERM)	Dholpur	28.10.14	2017-18	373.52	373.52	279.38	94.14	0.00	0.00	279.38	94.14	74.80							
13	Rajpura Sub Minor of Karera Branch (ERM)	Dholpur	28.10.14	2017-18	228.27	228.27	123.69	104.58	0.00	0.00	123.69	104.58	54.19							
14	Repair banks of Panchana medium irrigation Srig.	Karauli	30.01.18	2017-18	21.01	21.01	83.95	-62.94	0.00	0.00	83.95	-62.94	399.57							
15	Canal network of Panchana dam	Karauli	13.07.17	2018-19	271.45	271.45	63.80	207.65	0.00	0.00	63.80	207.65	23.50							
16	Renovation of canal system of Mansarovar	Sawai Madhopur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/266 Date 18.09.2019	2019-20	752.52	752.52	0.00	752.52	0.00	0.00	0.00	752.52	0.00							
17	Rehabilitation work of Mashi Canal of Mashi	Tonk	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/272 Date 18.09.2019	2019-20	198.10	198.10	0.00	198.10	0.00	0.00	0.00	198.10	0.00							
	Udaipur Zone				1690107.27	1612279.77	3856.72	8703.61	2.49	2.25	494215.44	320292.83	30.65							
18	Jaisamand Lake,Rajsamand Lake & Meja Dam from Anas River (ERM)	Banswara	13.08.13	2017-18	458.56	458.56	10.65	447.91	0.00	0.00	10.65	447.91	2.32							
19	Rehabilitation of canal system of Surwaniya	Banswara	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/302 Date 18.09.2019	2019-20	1219.51	1219.51	0.00	1219.51	0.00	0.00	0.00	1219.51	0.00							
20	Renovation of Meja feeder	Bhilwara	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/306 Date 18.09.2019	2019-20	2478.42	2478.42	0.00	2478.42	0.00	0.00	0.00	2478.42	0.00							
21	Jetpura (ERM)	Bhilwara	22.2.16	2018-19	2144.18	2144.18	1750.25	393.93	2.49	2.25	1752.50	391.68	81.73							
22	Rehabilitation of Main Canal and minors of Orai	Chittorgarh	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/298 Date 18.09.2019	2019-20	1067.79	1067.79	0.00	1067.79	0.00	0.00	0.00	1067.79	0.00							
23	Rehabilitation of minors and distributaries of Bassi	Chittorgarh	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/300 Date 18.09.2019	2019-20	428.50	428.50	0.00	428.50	0.00	0.00	0.00	428.50	0.00							
24	Matrikundia dam & Meja feeder	Chittorgarh	22.06.17	2018-19	89.17	89.17	12.80	76.37	0.00	0.00	12.80	76.37	14.35							
25	Meja dam ERM	Chittorgarh	22.06.17	2018-19	89.39	89.39	40.98	48.41	0.00	0.00	40.98	48.41	45.84							
26	Gambhiri Canal System (ERM)	Chittorgarh	11.11.14	2017-18	2500.00	2500.00	891.56	1608.44	0.00	0.00	891.56	1608.44	35.66							
27	Som kamlia Amba ERM SKAP (Nabard)	Dungarpur	24.05.17	2018-19	2084.81	2084.81	1150.48	934.33	0.00	0.00	1150.48	934.33	55.18							
	Jodhpur Zone				838773.47	799859.72	0.00	2200.45	0.00	0.00	0.00	2200.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Repair, Renovation & Modernization of Bandi Sandhara	Jalore	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/330 Date 18.09.2019	2019-20	2200.45	2200.45	0.00	2200.45	0.00	0.00	0.00	2200.45	0.00							
III	MINOR PROJECTS				488999.10	488682.40	294375.73	194306.67	58099.28	5425.08	298592.04	189978.13	1298.17	52172.50	26578.00	11654.00	0.00	25234.00	149.96	0.00
A	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)	All Rajasthan	(28.09.2018), F.3(12)AS/I/Cell/96/XVII/150th/SLEC meeting/46 Date 06.02.2020	2019-20	106940.00	84823.32	32037.69	52785.63	46540.00	584.64	32622.33	52200.99	38.46							
B	State Partnership Programme (EC)	All Rajasthan	2006-07	2018-19	45000.00	45000.00	42429.15	2570.85	270.32	108.80	42537.95	2462.05	94.53							
C	Water Harvesting Structures	All Rajasthan	2004-05	2017-18	33799.33	47331.76	33904.21	13427.55	4900.00	479.57	34383.78	12947.98	72.64							
D	RRR (32 Works & 34 works)	All Rajasthan	2014-15	2018-19	8968.82	17379.85	12805.09	4574.76	700.00	599.38	13404.47	3975.38	77.13							
E	Four Water Concept Micro (No. Of works 378)	All Rajasthan	30.01.18	2017-18	119497.00	82179.00	65174.19	17004.81	2000.00	185.31	65359.50	16819.50	79.53	14470	0	0	14470			
F	Four Water Concept Check Dam(No. Of Works 48)	All Rajasthan	2014-15	2017-18	3840.00	3578.00	3184.91	393.09	0.01	0.00	3184.91	393.09	89.01							
G	NHP	All Rajasthan	3.05.2018	2018-19	4000.00	3156.17	0.00	3156.17	0.00	0.00	0.00	3156.17	0.00							
H	Dam Rehabilitation and Improvement Project(DRIP) Phase-II	All Rajasthan	F.3(12)AS/I/Cell/96/XVIII/150th/SLEC meeting/48 Date 31.01.2020	2020-21	21785.00	21785.00	0.00	21785.00	5000.00	0.00	0.00	21785.00								
I	Water Conservation Cess				2827.85	2827.85	0.00	2827.85	201.61	201.61	201.61	2626.24								
1	Rajasthan Link Canal from RD 168000 to 238200	Jaipur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	144.90	144.90	0.00	144.90	0.00	0.00	0.00	144.90	0.00							
2	Bharatpur Feeder Km 0 To 14	Jaipur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	69.88	69.88	0.00	69.88	69.88	69.88	69.88	0.00	100.00							
3	Renovation work of canal system of Jawai	Pali	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	213.54	213.54	0.00	213.54	0.00	0.00	0.00	213.54	0.00							

4	Renovation of canal system of Jaswant Sagar dam(Pichiyak)	Jodhpur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	226.10	226.10	0.00	226.10	0.00	0.00	0.00	226.10	0.00						
5	Renovation of Ganga Bala level crossing structure on Banganga River	Jodhpur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	261.50	261.50	0.00	261.50	0.00	0.00	0.00	261.50	0.00						
6	Repair and Restoration of Surpura Feeder chain 0 to 318 and Patri Feeder chain 0 to 300	Jodhpur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	325.65	325.65	0.00	325.65	0.00	0.00	0.00	325.65	0.00						
7	The work of lining work of main canal of Lasaria	Ajmer	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	188.06	188.06	0.00	188.06	0.00	0.00	0.00	188.06	0.00						
8	Renovation of Right Main canal(RMC), Banediya and Railamagra Minors of Nansamand med irrigation	Rajasmand	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	766.15	766.15	0.00	766.15	0.00	0.00	0.00	766.15	0.00						
9	Repairing and Restoration of Deeg Distributary of Gurgaon Canal from chain 0 to 400	Bharatpur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	131.52	131.52	0.00	131.52	131.73	131.73	131.73	-0.21	100.16						
10	Restoration & renovation of Budhadeet Talab Tehsil Digod Chandlai Feeder	Kota	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	158.62	158.62	0.00	158.62	0.00	0.00	0.00	158.62	0.00						
11	Construction of Gopal Sagar MST	Nagaur	F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	2020-21	341.93	341.93	0.00	341.93	0.00	0.00	0.00	341.93	0.00						
J	Minor ERM Works				13723.66	13723.66	3398.01	10325.65	86.90	10.98	2200.22	11411.21	522.84	91.50	0.00	0.00	0.00	0.00	0.00
	Jaipur Zone				6563.60	6563.60	1815.62	4747.98	37.96	0.00	606.85	5844.52	480.95	91.50	0.00	0.00	0.00	0.00	0.00
1	Repair and restoration of Vijay Sagar Lambha dam	Ajmer	25.09.17	2017-18	79.59	79.59	47.99	31.60	0.00	0.00	47.99	31.60	60.30						
2	Repair and restoration of Gaj Sagar dam	Ajmer	22.05.2018	2018-19	148.85	148.85	0.00	148.85	0.00	0.00	0.00	148.85	0.00						
3	Repair, Restoration and Renovation of Bankey Sagar dam	Ajmer	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/276 Date 18.09.2019	2019-20	181.94	181.94	0.00	181.94	0.00	0.00	0.00	181.94	0.00						
4	Renovation of dam and canal of Bisundani	Ajmer	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/280 Date 18.09.2019	2019-20	330.00	330.00	0.00	330.00	0.00	0.00	0.00	330.00	0.00						
5	Renovation of dam and canals of Madan Sarovar Dhanwa Bund	Ajmer	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/282 Date 18.09.2019	2019-20	265.52	265.52	0.00	265.52	0.00	0.00	0.00	265.52	0.00						
6	Renovation of Arnia Bund and its canals	Ajmer	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/284 Date 18.09.2019	2019-20	488.44	488.44	0.00	488.44	0.00	0.00	0.00	488.44	0.00						
7	Ghat Pickup Weir	Alwar	20.07.2018	2019-20	377.85	377.85	0.00	377.85	0.00	0.00	0.00	377.85	0.00						
8	Khanpur	Alwar	9.3.17	2018-19	116.06	116.06	3.34	112.72	0.00	0.00	3.34	112.72	2.88						
9	Chiksana bund	Bharatpur	13.07.17	2018-19	400.91	400.91	233.01	167.90	0.00	0.00	233.01	167.90	58.12						
10	Bharatpur Feeder System,Bharatpur Distributary and Sajola Minor	Bharatpur	22.05.2018	2019-20	51.12	51.12	0.00	51.12	0.00	0.00	0.00	51.12	0.00						
11	Repair and Restoration of Bokli and Khanwa head & bund of Gambhir River system	Bharatpur	15.06.18	2019-20	554.62	554.62	0.00	554.62	0.00	0.00	0.00	554.62	0.00						
12	Construction of major bridge at chain 245 of Main Drain	Bharatpur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/258 Date 18.09.2019	2019-20	350.00	350.00	0.00	350.00	0.00	0.00	0.00	350.00	0.00						
13	Khohra Mulla Anicut and feeder channel from Dorawall hills	Dausa	05.01.18	2019-20	229.74	229.74	236.42	-6.68	0.00	0.00	236.42	-6.68	102.91						
14	Urgent repair of canal of Urmila Sagar dam	Dholpur	06.11.17	2017-18	62.49	62.49	32.83	29.66	0.00	0.00	32.83	29.66	52.54						
15	Extension, Renovation& modernization work of canal system of Talab Shahi Bund	Dholpur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/254 Date 18.09.2019	2019-20	119.69	119.69	0.00	119.69	0.00	0.00	0.00	119.69	0.00						
16	Restoration of Chandlai Feeder	Jaipur	22.05.2018	2019-20	659.17	659.17	0.00	659.17	0.00	0.00	0.00	659.17	0.00						
17	Remaining length of main canal of Dheeburu Sagar	Tonk	25.09.17	2017-18	57.90	57.90	53.26	4.64	0.00	0.00	53.26	4.64	91.99						
18	Renovation of Dakhiya Dam irrig. Project	Tonk	15.06.18	2019-20	630.27	630.27	0.00	630.27	0.00	0.00	0.00	630.27	0.00						
19	Chandlai dam & canal System	Tonk	22.05.2018	2018-19	138.44	138.44	0.00	138.44	0.00	0.00	0.00	138.44	0.00						
20	Panchna Gudla Lift Scheme (ERM) (SP)	Karauli	2010-11	2018-19	1321.00	1321.00	1208.77	112.23	37.96	0.00	0.00	1208.77	112.23	91.50					completed 2018-19
	Udaipur Zone				4068.15	4068.15	1243.55	2824.60	0.00	0.00	1243.55	2824.60	30.57						
21	Repair and Renovation of Bhikha Bhai Sagwara Canal from RD 8.00 to 67.89 km and RD 73.70 to 75.00 km	Banswara	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/304 Date 18.09.2019	2019-20	2445.16	2445.16	0.00	2445.16	0.00	0.00	0.00	2445.16	0.00						
22	Pitha ka Mand (ERM)	Bhilwara	28.12.15	2017-18	118.26	118.26	103.78	14.48	0.00	0.00	103.78	14.48	87.76						
23	Feeder from Jalsagar dam to Rajgarh dam & their canal system	Chittorgarh	9.3.17	2018-19	103.03	103.03	59.57	43.46	0.00	0.00	59.57	43.46	57.82						

37	BBSC RD 118.59 to 120.84KM (MIS XI)	Dungarpur	3.5.13	2017-18	1422.00	1422.00	388.17	1033.83	0.00	0.00	388.17	1033.83	27.30	1924	500	800	0			
38	Vardol Ka Naka (TAD)	Dungarpur	13.08.13	2017-18	326.78	326.78	295.27	31.51	0.00	0.00	295.27	31.51	90.36	90		0				
39	Pind	Pratapgarh	10.3.2016	2018-19	2032.29	5383.17	4614.96	768.21	0.00	0.00	4614.96	768.21	85.73	809	150	0	0			
40	Honda Khera Pickup Wier (TAD) (NABARD)	Pratapgarh	30.08.08	2017-18	3787.00	6061.14	4987.28	1073.86	30.00	30.00	5017.28	1043.86	82.78	1998	701	547	0	701	35.09	
41	Jhantla Minor (TAD) (NABARD)	Pratapgarh	24.05.17	2018-19	842.63	842.63	203.84	638.79	0.00	0.00	203.84	638.79	24.19	147						
42	Bhanwar Semla (TAD)	Pratapgarh	27.08.99	2017-18	3074.11	3630.11	3375.83	254.28	50.00	0.00	3375.83	254.28	93.00	1295	1295	0	0	1295	100.00	
	Boriwargarhi	Pratapgarh	15.06.18	2018-19	883.43	883.42	975.06	-91.64	0.00	0.00	975.06	-91.64	110.37	496						
43	Mamer (TAD) (SP)	Udaipur	15.2.05	2017-18	294.75	2133.84	632.40	1501.44	23.19	23.19	655.59	1478.25	30.72	336	166	170	0			
44	Sabarmati - II (TAD)	Udaipur	30.9.13	2017-18	1158.88	1158.88	961.81	197.07	0.00	0.00	961.81	197.07	82.99	319		0	0			
45	Sabarmati (TAD)	Udaipur	26.7.2011	2017-18	1023.00	2983.00	3217.02	-234.02	46.00	45.67	3262.69	-279.69	109.38	950	950	0	0	950	100.00	
IV	Baran Flood Works	Baran	15.01.15	2016-17	12516.12	15072.01	13802.88	1269.13	301.94	295.22	14098.10	973.91	93.54							
V	Flood Control Works				5039.72	5039.72	2465.32	2574.40	274.49	274.49	2739.81	2299.91	54.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Sagi Khari River	Jalore	F.3(12)AS//Cell/96/XVII/147th/SLEC meeting/332 Date 18.09.2019		1316.93	1316.93	0.00		0.00	0.00	0.00	1316.93	0.00							
2	Noh Road Bridge	Bharatpur	F.3(12)AS//Cell/96/XVII/147th/SLEC meeting/258 Date 18.09.2019		350	350	0.00		0.00	0.00	0.00	350.00	0.00							
3	Valmiki Basti	Kota	20.07.2018	2019-20	73.76	73.76	51.90	21.86	0.00	0.00	51.90	21.86	70.36							
4	Ahu-chauli River	Jhalawar	17.04.2018	2019-20	1498.00	1498.00	1030.81	467.19	274.49	274.49	1305.30	192.70	87.14							
5	Parwan River	Baran	17.04.2018	2019-20	528.74	528.74	593.27	-64.53	0.00	0.00	593.27	-64.53	112.20							
6	Anta City	Baran	3.05.2018	2019-2020	700.00	700.00	789.34	-89.34	0.00	0.00	789.34	-89.34	112.76							
7	Kalisindh River	Jhalawar	3.05.2018	2019-20	1544.22	1544.22	0.00	1544.22	0.00	0.00	0.00	1544.22	0.00							
	Grand Total				4438274.84	5081267.73	1218937.99	1464951.03	256430.31	35648.00	1743739.47	1741985.26	34.32	681368	370874	45154	0	377154	55.35	

Project which is completed in past years but Liabilities are pending

S. No.	Name of the Project/ Works	District	Date of Commencement	Likely Completion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2020	Balance cost as on 01.04.2020	2020-21		Expdr. Since beginning	Balance cost as on 01.06.2020	%age of Expdr. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-19	2019-20		Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status
									RE	Exp. June, 2020						Target	Achiev. Of February, 2020			
									10	11						17	18			
1	2	3	4		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Minor Irrigation Projects		-	-	1647.78	2656.94	2124.83	532.11	0.00	0.00	2082.67	574.27	78.39	740	672	0	67	672	90.81	
	Jaipur Zone		-	-	113.78	113.72	105.55	8.17	0.00	0.00	105.55	8.17	92.82	68.00	0.00	0	67	0	0.00	
1	Rebh. Of Mamtori Irrig. Project (NABARD)	Jaipur	01.11.11	2018-19	113.78	113.72	105.55	8.17	0.00	0.00	105.55	8.17	92.82	68		0	67			completed 2018-19
2	Bhanpur	Jaipur	F.3(12)AS//Cell/96/XVIII/147th/SLEC meeting/336 Date 18.09.2019		196.70		52.01	-52.01	0.00	0.00										
	Jodhpur Zone				1172.00	2181.22	1724.97	456.25	0.00	0.00	1724.97	456.25	79.08	539	539	0	0	539	100.00	
2	Akoli (NABARD)	Jalore	28.08.2018	2018-19	1172.00	2181.22	1724.97	456.25	0.00	0.00	1724.97	456.25	79.08	539	539	0	0	539	100.00	completed 2018-19
	Kota Zone				362.00	362.00	252.15	109.85	0.00	0.00	252.15	109.85	69.65	133	133	0	0	133	100.00	
	Borband	Jhalawar	24.4.13	2014-15	362.00	362.00	252.15	109.85	0.00	0.00	252.15	109.85	69.65	133	133	0	0	133	100.00	completed 2016-17
	Udaipur Zone				0.00	0.00	42.16	-42.16	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0.00	
3	Liki Feeder						42.16	-42.16	0.00	0.00										completed 2012-13

NOTE:-(1)9715.87 Lacs Expenditure incurred on Rajgarh Medium Project under PHED share cost up to march 2020

(2) Rs. 2578.24 Lacs included Expenditure on Battisa Nallah Minor Project under PHED share cost up to March 2020

completed
2018-19

