

Progress of On-Going Irrigation Projects 2021-22																		
S. No.	Name of the Project/ Works	District	Likely Completion Date	Sanctioned Cost	Revised Cost	2021-22		Expdr. Since beginning	Balance cost as on 01.09.2021	%age of Expdr. Since beginnin	Project CCA	CCA Created up to 31-03-21	(Rs. In Lacs and CCA in Hect.)		Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status	
						BE	Exp. August, 2021						2020-21	Target				Achiev. Of August, 2021
						10	12						13	14				15
I	MAJOR PROJECTS		-	1288416.95	2669134.66	242748.69	100625.39	1486559.89	1175054.07	304.46	583890.00	342510.00	37000	9143	351653.00	60.23		
A	Major Irrigation Projects		-	1243138.79	1924111.01	181459.78	81774.38	989204.52	934906.49	51.41	583890	342510.00	37000	9143	351653	60.23		
1	Narmada Canal (AIBP)	Jalore	2021-22	154136.00	312400.01	4424.81	615.98	313517.06	-1117.05	100.36	246000	246000	0	0	246000	100.00		
	Narmada Canal (CADWM)	Jalore	2022-23	9748.00	9748.00	6652.00	0.00	2443.60	7304.40	25.07	0	0	0	0	0	0.00		
2	Gang Canal (AIBP)	Ganaganagar	2021-22	38913.79	62142.00	40.98	15.40	74456.41	-12314.41	119.82	96510	96510	0	0	96510	100.00		
3	Parwan	Jhalawar	2024-25	236043.00	735523.00	88500.00	31289.14	407041.47	328481.53	55.34	201400	0	24000	9143	9143	4.54		
4	Dholpur lift	Dholpur	2022-23	85200.00	85200.00	20000.00	13525.30	49218.35	35981.65	57.77	39980	0	13000	0	0			
5	RWSRP FOR DESERT AREA	Hanumangarh	2022-23	329100.00	329100.00	37841.97	30557.05	107044.24	222055.76	32.53								
6	Upper High Level Canal(UHLC)	Banswara	2022-23	160000.00	160000.00	0.01	0.00	0.00	160000.00	0.00								
7	Pipalkhant High Level Canal	Banswara	2022-23	70492.00	70492.00	0.01	0.00	0.00	70492.00	0.00								
8	Navnera Barrage(ERCP)	Kota	2022-24	159506.00	159506.00	24000.00	5771.51	35483.39	124022.61	22.25								
	Jaipur Zone			4824.46	4824.46	1234.65	1136.53	1343.84	3480.62	27.85								
1	Rehabilitation of Husserpur Domora cannal(old Sankh) of sikri Dam from chain 0 to 133	Bharatpur	2020-21	126.17	126.17	66.74	36.35	36.35	89.82	28.81								
2	Galwa Major Irrigation Project (NABARD)	Tonk	2021-22	641.95	641.95	254.43	209.55	495.92	146.03	77.25								
3	Parwati Canal system (NABARD)	Dholpur	2022-23	2657.00	2657.00	534.70	451.28	0.00	2657.00	0.00								
4	East canal of Morel Major Irrigation project	Dausa	2021-22	547.82	547.82	227.09	160.61	343.24	-204.58	62.66								
5	Itakhoi Feeder and canals of Chhapparwala	Jaipur	2021-22	851.52	851.52	151.69	278.74	468.33	383.19	55.00								
	Kota Zone			448.33	409.36	500.00	0.00	271.42	137.94	59.36								
6	J.S.Dam (ERM)	Bundi	2020-21	378.43	339.46	0.00	0.00	201.52	137.94	59.36								
7	RPS Dam (ERM)	Chittorgarh	2020-21	69.90	69.90	500.00	0.00	69.90	0.00								Cancelled	
8	Renovations of RPS dam	Chittorgarh	2020-21	550.00	550.00	0.00	0.00											
	Udaipur Zone			39607.58	739392.04	59554.26	17714.48	495346.94	236524.40	66.99								
9	Mahi ERM	Banswara	2021-22	15895.93	15999.51	1199.99	149.75	12603.95	3395.56	78.78								
10	Construction of steel syphon on haridev joshi canal	Banswara	2021-22	1116.62	1116.62	0.00	0.00											
11	Jakhm (ERM)	Pratapgarh	2020-21	4999.00	4999.00	0.01	0.00	3128.62	1870.38	62.58								
12	Rajsamnd Irrigation Project	Rajsamand	2021-22	2825.09	2825.09	0.00	0.00	0.00	2825.09	0.00								
13	Jaisamand ERM	Udaipur	2021-22	14770.94	14770.94	900.00	235.71	10453.48	4317.46	70.77								
	Jodhpur Zone			397.79	397.79	0.00	0.00	393.17	4.62	98.84								
14	Jawai Dam (ERM)	Pali	2021-22	397.79	397.79	0.00	0.00	393.17	4.62	98.84								
II	MEDIUM PROJECTS		-	149106.69	225564.81	17874.27	5097.17	151663.00	71639.92	67.24	45306	15400	4966	427	15827	34.93		
A	Medium Irrigation Projects		-	106081.32	181656.44	13555.00	3059.67	138277.46	43378.98	76.12	45306	15400	4966	427	15827	34.93		
1	Gararada (SP)	Bundi	2021-22	14704.00	24616.00	3500.00	874.14	26891.51	-2275.51	109.24	9161	950	0	0	950	10.37		
2	Lhasi	Baran	2021-22	17238.74	20422.75	1000.00	183.87	18210.55	2212.20	89.17	2539	1800	539	0	1800	70.89		
3	Hatiyadeh	Baran	2021-22	23253.00	40884.00	4500.00	565.86	12778.18	28105.82	31.25	8979	0	0	0	0	0.00		
4	Gagrin	Jhalawar	2021-22	18529.00	28479.00	2500.00	1072.17	21773.88	6705.12	76.46	9999.83	6250	2000	0	6250	62.50		
5	Rajgarh Medium(NABARD)	Jhalawar	2021-22	19212.80	38681.60	50.00	6.72	40819.93	-2138.33	105.53	6827	6400	427	427	6827	100.00		
6	Takli	Kota	2021-22	13143.78	28573.09	2000.00	356.91	17803.41	10769.68	62.31	7800	0	2000	0	0	0.00		
7	Manoharthana					5.00	0.00											
B	Medium ERM Works			43025.37	43908.37	4319.27	2037.50	13385.54	28260.94	30.49								
	Kota Zone			14171.62	15054.62	1986.91	1520.02	9562.85	5491.77	63.52								
1	Parwan Pickup Weir (ERM)	Baran	2021-22	2554.20	2554.20	184.68	124.30	2329.12	225.08	91.19								
2	Gopalpura (ERM)	Baran	2021-22	1651.00	2534.00	64.61	41.38	2295.57	238.43	90.59								
3	Renovation & strengthening of canal system of Parwati Pick Up Weir	Baran	2021-22	1054.97	1054.97	700.00	688.51	688.51	366.46	65.26								
4	Rehabilitation of canal system of Bethali	Baran	2021-22	1202.39	1202.39	173.58	53.29	53.29	1149.10	4.43								
5	Rehabilitation work of canal system of Bundi Ka Gothra	Bundi	2021-22	581.53	581.53	100.00	0.00	0.00	581.53	0.00								
6	Renovation & Rehabilitation work of minors of canal network of Gudha	Bundi	2021-22	996.70	996.70	69.74	3.74	3.74	992.96	0.38								

7	Repair of Sluice well/gates of Gundha	Bundi	2021-22	34.83	34.83	27.35	0.19	0.19	34.64	0.55							
8	Chanwali (ERM) (Nabard)	Jhalawar	2021-22	955.44	955.44	19.40	4.50	543.09	412.35	56.84							
9	Chhapi ERM (Nabard)	Jhalawar	2021-22	2504.00	2504.00	273.55	272.27	1936.43	567.57	77.33							
10	Sawan Bhadon (ERM)(NABARD)	Kota	2021-22	1536.60	1536.60	0.00	0.00	1359.32	177.28	88.46							Completed 20
11	Renovation of canal system of Alnia	Kota	2021-22	1099.96	1099.96	374.00	331.84	353.59	746.37	32.15							
	Jaipur Zone			1844.87	1844.87	304.78	150.24	823.88	1020.99	44.66							
12	Karerua Branch Canal of Ram Sagar Dam (ERM)	Dholpur	2021-22	373.52	373.52	0.00	0.00	279.38	94.14	74.80							
13	Rajpura Sub Minor of Karerua Branch (ERM)	Dholpur	2021-22	228.27	228.27	0.00	0.00	123.69	104.58	54.19							
14	Repair banks of Panchana medium irrigation proj.	Karauli	2021-22	21.01	21.01	0.00	0.00	83.95	-62.94	399.57							
15	Canal network of Panchana dam	Karauli	2021-22	271.45	271.45	0.00	0.00	133.54	137.91	49.20							
16	Renovation of canal system of Mansarovar	Sawai Madhopur	2021-22	752.52	752.52	207.53	80.81	80.81	671.71	10.74							
17	Rehabilitation work of Mashi Canal of Mashi	Tonk	2021-22	198.10	198.10	97.25	69.43	122.51	75.59	61.84							
	Udaipur Zone			16150.13	16150.13	1783.67	367.24	2998.81	12211.17	190.47							
18	Jaisamand Lake,Rajsamand Lake & Meja Dam from Anas River (ERM)	Banswara	2021-22	458.56	458.56			10.65	447.91	2.32							
19	Rehabilitation of canal system of Surwaniya	Banswara	2021-22	1219.51	1219.51	100.00	58.75	0.00	1219.51	0.00							
20	Renovation of Meja feeder	Bhilwara	2021-22	2478.42	2478.42	500.00	74.80	0.00	2478.42	0.00							
21	Jetpura (ERM)	Bhilwara	2021-22	2144.18	2144.18	0.00	0.00	1752.74	391.44	81.74							completed
22	Rehabilitation of Main Canal and minors of Orai	Chittorgarh	2021-22	1067.79	1067.79	56.93	1.97	1.97	1065.82	0.18							
23	Rehabilitation of minors and distributaries of Bassi	Chittorgarh	2021-22	428.50	428.50	56.00	0.00	0.00	428.50	0.00							
24	Matrikundia dam & Meja feeder	Chittorgarh	2021-22	89.17	89.17	0.00	0.00	12.80	76.37	14.35							
25	Meja dam ERM	Chittorgarh	2021-22	89.39	89.39	0.00	0.03	41.01	48.38	45.88							
26	Gambhiri Canal System (ERM)	Chittorgarh	2021-22	2500.00	2500.00	65.27	61.00	1008.95	1491.05	40.36							
27	Renovation and modernization of Bhabarana & left main canal	Dungarpur	2021-23	940.15	940.15	0.00	0.00										
28	renovation and modernization of canal system of Som kamla Amba ERM SKAP (Nabard)	Dungarpur	2021-22	1699.14	1699.14	5.47	0.00	0.00	1699.14	0.00							
29	Renovation and Modernization of canal works of Som Kamla Amba	Dungarpur	2021-22	3035.32	3035.32	1000	170.69	170.69	2864.63	5.62							
30	Sei tunnel	Udaipur	2021-22	8658.3	8658.3	0	0										
	Jodhpur Zone			10858.75	10858.75	243.91	0.00	0.00	9537.01	0.00	0.00	0.00	0	0	0.00	0.00	0.00
31	Repair, Renovation & Modernization of main canal & distributary system of Bandi Sandhara	Jalore	2021-22	878.71	878.71	0.00	0.00	0.00	878.71	0.00							
32	Repair, & Retrofitting of Bandi Sandhara	Jalore	2021-22	1321.74	1321.74	243.91	0.00										
33	Capacity enhancement of Sei Tunnel near village Teja ka vas, Tehsil Kotra	Udaipur	2023-24	8658.3	8658.3	0.00	0.00	0.00	8658.30	0.00							
III	MINOR PROJECTS			484996.77	495319.98	67629.78	12213.64	340172.83	155147.15	2008.32	51185.20	40907.00	8031	134	39317.00	207.90	0.00
A	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)	All Rajasthan	2023-24	106940.00	84823.32	46540.00	6089.07	50726.06	34097.26	59.80							
B	State Partnership Programme (EC)	All Rajasthan	2020-21	45000.00	45000.00	395.59	173.88	42976.92	2023.08	95.50							
C	Water Harvesting Structures	All Rajasthan	2020-21	33799.33	47331.76	4000.00	395.18	36812.69	10519.07	77.78							
D	RRR (32 Works & 34 works)	All Rajasthan	2020-21	8968.82	17379.85	6235.27	0.00	13820.07	3559.78	79.52							
E	Four Water Concept Micro (No. Of works 378)	All Rajasthan	2020-21	119497.00	82179.00	2000.00	1099.76	68225.38	13953.62	83.02	14470	0	0	14470			
F	Four Water Concept Check Dam(No. Of Works 48)	All Rajasthan	2020-21	3840.00	3578.00	0.01	0.00	3184.91	393.09	89.01							
G	NHP	All Rajasthan	2021-22	4000.00	12800.00	0.00	0.00	0.00	12800.00	0.00							
H	Dam Rehabilitation and Improvement Project(DRIP) Phase-II	All Rajasthan	2029-30	21785.00	21785.00	5134.56	18.14	18.14	21766.86								
I	Water Conservation Cess			2827.85	2868.64	284.70	284.70	658.07	2210.57								
1	Rajasthan Link Canal from RD 168000 to 238200	Jaipur	2020-21	144.90	144.90	0.00	0.00	131.73	13.17	90.91							
2	Bharatpur Feeder Km 0 To 14	Jaipur	2020-21	69.88	69.88	0.00	0.00	69.88	0.00	100.00							
3	Renovation work of canal system of Jawai	Pali	2020-21	213.54	213.54	0.00	0.00	0.00	213.54	0.00							

4	Renovation of canal system of Jaswant Sagar dam(Pichiyak)	Jodhpur	2021-22	226.10	226.10	69.47	69.47	69.47	156.63	30.73							
5	Renovation of Ganga Bala level crossing structure on Banganga River	Jodhpur	2021-22	261.50	261.50	0.00	0.00	0.00	261.50	0.00							
6	Repair and Restoration of Surpura Feeder chain 0 to 318 and Palri Feeder chain 0 to 300	Jodhpur	2021-22	325.65	325.65	0.00	0.00	0.00	325.65	0.00							
7	The work of lining work of main canal of Lasaria	Ajmer	2020-21	188.06	188.06	0.21	0.21	0.21	187.85	0.11							
8	Renovation of Right Main canal(RMC),Banediya and Railamagra Minors of Nansamand med irrigation	Rajasmad	2020-21	766.15	766.15	112.29	112.29	131.37	634.78	17.15							
9	Repairing and Restoration of Deeg Distributary of Gurgaon Canal from chain 0 to 400	Bharatpur	2020-21	131.52	131.52	32.92	32.92	32.92	98.60	25.03							
10	Restoration & renovation of Budhadeet Talab Tehsil Digod	Kota	2021-22	158.62	199.41	0.00	0.00	152.68	46.73								
11	Construction of Gopal Sagar MST	Nagaur	2021-22	341.93	341.93	69.81	69.81	69.81	272.12								
J	Minor ERM Works		-	11529.51	9434.35	832.11	606.38	4549.86	4884.49	994.38	-7.80	0.00	0	0	0.00	0.00	0.00
	Jaipur Zone			6053.67	6053.67	767.85	605.90	4168.02	1885.65	980.83	-7.80	0.00	0	0	0.00	0.00	0.00
1	Repair and restoration of Vijay Sagar Lambha dam	Ajmer	2020-21	79.59	79.59	0.00	0.00	47.99	31.60	60.30							
2	Repair and restoration of Gaj Sagar dam	Ajmer	2020-21	148.85	148.85	8.45	0.77	107.79	41.06	72.42							
3	Repair, Restoration and Renovation of Bankey Sagar dam	Ajmer	2021-22	181.94	181.94	58.64	52.69	52.69	129.25	28.96							
4	Renovation of dam and canal of Bisundani	Ajmer	2021-22	330.00	330.00	91.09	40.00	70.32	259.68	21.31							
5	Renovation of dam and canals of Madan Sarovar Dhanwa Bund	Ajmer	2021-22	265.52	265.52	61.91	58.00	126.24	139.28	47.54							
6	Renovation of Arnia Bund and its canals	Ajmer	2020-21	488.44	488.44	173.28	165.94	317.59	170.85	65.02							
7	Ghat Pickup Weir	Alwar	2020-21	377.85	377.85	63.17	42.25	281.05	96.80	74.38							
8	Khanpur	Alwar	2020-21	116.06	116.06	0.00	0.00	3.34	112.72	2.88							
10	Repair and Restoration of Bokli and Khanwa head & bund of Gambhir River system	Bharatpur	2020-21	554.62	554.62	55.97	31.35	337.71	216.91	60.89							
11	Construction of major bridge at chain 245 of Main Drain	Bharatpur	2020-21	350.00	350.00	0.00	0.00	0.00	350.00	0.00							
12	Khohra Mulla Anicut and feeder channel from Dorawali hills	Dausa	2020-21	229.74	229.74	0.00	0.00	236.42	-6.68	102.91							
13	Urgent repair of canal of Urmila Sagar dam	Dholpur	2021-22	62.49	62.49	0.00	0.00	32.83	29.66	52.54							
14	Extension, Renovation& modernization work of canal system of Talab Shahi Bund	Dholpur	2021-22	119.69	119.69	80.32	70.05	77.75	41.94	64.96							
15	Restoration of Chandlai Feeder	Jaipur	2021-22	659.17	659.17	113.71	108.35	539.19	119.98	81.80							
17	Renovation of Dakhiya Dam irrig. Project	Tonk	2021-22	630.27	630.27	41.06	24.87	414.28	215.99	65.73							
18	Chandlai dam & canal System	Tonk	2021-22	138.44	138.44	13.69	11.63	98.85	39.59	71.40							
19	Panchna Gudla Lift Scheme (ERM) (SP)	Karauli	2020-21	1321.00	1321.00	6.56	0.00	1423.98	-102.98	107.80	-7.80						completed 2018-19
	Udaipur Zone			2643.15	547.99	20.00	0.48	0.48	547.51	0.09							
20	Repair and Renovation of Bhikha Bhai Sagwara Canal from RD 8.00 to 67.89 km	Banswara	2020-21	2445.16	1812.33	103.60	0.00	0.00	0.00	0.00							
21	Repair and Renovation of Bhikha Bhai Sagwara Canal from RD 73.70 to 75.00 km	Banswara	2020-21		350.00	20.00	0.48	0.48	349.52								
22	Renovation of RMC & LMC of Lambadabra Minor Irrig. Proj.	Pratapgarh	2020-21	197.99	197.99	0.00	0.00	0.00	197.99	0.00							
	Jodhpur Zone			2832.69	2832.69	44.26	0.00	381.36	2451.33	13.46							
23	Repair and Restoration of Surpura Feeder chain 0 to 318 and Palri Feeder chain 0 to 300	Jodhpur	2021-22	325.65	325.65	0.00	0.00	0.00	325.65	0.00							

24	Urgent repair of flood damaged earthen embankment of Jelepura Dam	Jalore	2021-22	259.30	259.30	0.00	0.00	200.65	58.65	77.38							
25	Flood protection work of Sagi Khari River from Kirwara to 1200m downstream of Savri road	Jalore	2021-22	1316.93	1316.93	0.00	0.00	0.00	1316.93	0.00							
26	Repair, Renovation & restoration of Jograwas Bund	Pali	2021-22	421.31	421.31	0.00	0.00	0.00	421.31	0.00							
27	Godana Dam Overflow	Sirohi	2021-22	84.86	84.86	33.30	0.00	26.67	58.19	31.43							
28	Const. of sluice & pipla canal from kalibore dam	sumerpur	2021-22	171.31	171.31	10.96	0.00	40.64	130.67	23.72							
29	Const. of Severiya canal from kalibore	sumerpur	2020-21	253.33	253.33	0.00	0.00	113.40	139.93	44.76							
	Minor Irrigation Projects		-	148594.26	189925.06	7342.10	3564.67	119218.87	70706.19	529.31	51193.00	26437.00	8031	134	24847.00	207.90	0.00
	Jaipur Zone		-	14035.91	18468.83	1187.06	635.62	3967.53	14501.30	265.63	3391.00	379.00	0	0	379.00	0.00	
1	Samar sarower	Alwar	2021-22	362.00	362.00	0.00	0.00	369.46	-7.46	102.06	379	379	0	0	379		
	Diwanchali	Dausa	2021-22	726.55	726.55	0.00	0.00	203.43	523.12	28.00		0	0	0	0		
2	Khoh	Karauli	2021-22	1430.00	1430.00	14.95	0.00	947.93	482.07	66.29	785	0	0	0	0		
3	Dohari Minor*(NABARD)	Karauli	2021-22	2130.00	5552.00	266.67	109.57	1557.16	3994.84	28.05	1002	0	0	0	0		
4	Raising of Mansarovar/Kushalपुरा (SP)	S.Madhopur	2021-22	537.54	537.54	0.00	0.00	139.91	397.63	26.03	389	0	0	0	0		
5	Lohlai Deh(NABARD)	S.Madhopur	2021-22	4863.00	4930.32	833.33	526.05	749.64	4180.68	15.20		0			0		
6	Kotri Minor Irrigation	Sikar	2021-22	3986.82	4930.42	72.11	0.00	0.00	4930.42	0.00	836	0			0		
	Jodhpur Zone			25871.19	25871.19	2918.51	711.44	10663.42	15207.77	119.69	1332.00	2124.00	0	0	400.00	100.00	0.00
7	Vasa	Sirohi	2021-22	3066.19	3066.19	0.00	0.00	2583.56	482.63	84.26	400	400	0		400	100.00	
8	Battisa Nallah(NABARD) (WR 4110.92 + PHED 3257.5 up to 03/2021)	Sirohi	2021-22	22805	22805	2918.51	711.44	8079.86	14725.14	35.43	932	0	0				
	Kota Zone			53319.38	74445.16	1805.38	1183.98	48440.05	26005.11	65.07	16748	10322	2367	9	10331	61.68	
9	Khiriya	Baran	2021-22	215.00	366.73	50.02	50.02	396.96	-30.23	108.24	172	172	0		172	100.00	
10	Ahemadi	Baran	2021-22	1897.00	3910.77	16.03	1.05	1573.16	2337.61	40.23	625	269	227		269		
11	The work of construction of Zakha Majhola	Baran	2021-22	757.52	757.52	0.00	0.00	0.00	757.52	0.00		0.00	0		0		
12	Chakan	Bundi	2021-22	3258.15	3622.78	21.10	0.40	3594.46	28.32	99.22	1958	1958	0		1958	100.00	
13	Sathoor Mata Ji	Bundi	2021-22	135.28	937.34	16.06	0.00	461.54	475.80	49.24	210	0	109		0		
14	Bada Naygaon (NABARD)	Bundi	2021-22	3240.00	6356.00	609.02	421.23	4799.49	1556.51	75.51	758	758	0		758		
15	Pholai lift(NABARD)	Bundi	2021-22	5636.00	5636.00	179.31	0.26	1551.92	4084.08	27.54	1998	0	300		0		
16	Gendoli lift (NABARD)	Bundi	2021-22	6752.00	6752.00	179.31	82.52	1746.14	5005.86	25.86	1988	0	300		0		
17	Guradiya (NABARD)	Jhalawar	2021-22	6796.60	6796.60	124.10	34.15	6702.20	94.40	98.61	1509	1500	9	9	1509		
18	Roshanbari (NABARD)	Jhalawar	2021-22	9872.21	19134.82	131.33	143.73	10377.44	8757.38	54.23	1888	1000	800		1000		
19	Ghati (NABARD)	Jhalawar	2021-22	1112.00	1506.53	79.20	79.20	1264.73	241.80	83.95	276	0	226		0		
20	Kanwara	Jhalawar	2021-22	2885.99	4856.16	254.33	255.43	3834.83	1021.33	78.97	1710	1710	0		1710	100.00	
21	Rewa	Jhalawar	2021-22	8560.18	8560.18	115.57	112.32	6407.76	2152.42	74.86	1708	1007	396		1007		
22	Bhimani	Jhalawar	2021-22	2201.45	5251.73	30.00	3.67	5729.42	-477.69	109.10	1948	1948	0		1948	100.00	
	Udaipur Zone			55367.78	71139.88	1431.15	1033.63	56147.87	14992.01	78.93	29722	13612	5664	125	13737	46.22	
23	Remodeling of Bhungra Canal from RD 2.50 Km to 28.50 & Const. of Khamera Canal from RD 0 to 4 Km off-taking from Bhungra Canal at RD 28.50 Km.(MIS-I)(TAD)	Banswara	2021-22	6046.00	6046.00	30.00	0.88	4185.31	1860.69	69.22	1980	600	500		600		
24	Const. of Khamera Canal from RD 4 to 8 Km (MIS-II)(TAD)	Banswara	2021-22	1145.00	1145.00	10.00	0.00	690.07	454.93	60.27	1970	550	500		550		
25	Const. of Khamera Canal from RD 8 to 11 Km(MIS-III)(TAD)	Banswara	2021-22	940.00	940.00	0.00	0.00	385.10	554.90	40.97	1100	500	500		500		
26	Const. of Khamera Canal from RD 11 to 14 Km (MIS-IV)(TAD)	Banswara	2021-22	1588.00	1588.00	0.00	0.00	310.44	1277.56	19.55	1961	300	500		300		
27	Ambapura Lift Irrigation Scheme(TAD)(NABARD)	Banswara	2021-22	5320.00	5320.00	575.00	512.94	2622.25	2697.75	49.29	1733	0	0		0		
28	Ren ka Naka(NABARD)	Chittorgarh	2021-22	4388.64	4388.64	0.00	0.00	3834.87	553.77	87.38	439	0	0		0		
29	Sakheda Minor (NABARD)	Chittorgarh	2021-22	755.40	755.40	0.00	0.00	448.04	307.36	59.31	166	0	166		0		
	Bari Mansarowar MIW	Chittorgarh	2021-22	1476.74	1476.74	0.00	0.00	1143.64	333.10	77.44		0			0		
30	Bhabrana Canal (TAD) (SP)	Dungarpur	2021-22	1983.00	4796.00	45.00	31.56	4067.23	728.77	84.80	1995	1630	0		1630	81.70	
31	Borka Bhatra (TAD)	Dungarpur	2021-22	275.93	275.93	0.00	0.00	192.99	82.94	69.94	134	0	0		0		
32	BBSC RD 67.89 to 78.88 (MIS-VI) TAD	Dungarpur	2021-22	2216.00	5195.00	70.00	0.56	4944.78	250.22	95.18	2048	0	0		0		
33	BBSC RD 78.88 to 92.01(MIS-VII) TAD	Dungarpur	2021-22	4180.00	4180.00	90.00	33.04	4464.97	-284.97	106.82	1982	1400	500	25	1425		
34	BBSC RD 92.01 to 105KM (MIS VIII)	Dungarpur	2021-22	4427.20	4427.20	260.00	222.40	3684.02	743.18	83.21	1953	1300	500	25	1325		
35	BBSC RD 105 to 115 KM (MIS IX)	Dungarpur	2021-22	4250.00	4250.00	19.82	2.76	3746.67	503.33	88.16	1988	1400	500	25	1425		
36	BBSC RD 115.00to 118.59KM (MIS X)	Dungarpur	2021-22	1531.00	1531.00	0.00	0.00	990.55	540.45	64.70	1909	1400	509	25	1425		
37	BBSC RD 118.59 to 120.84KM (MIS XI)	Dungarpur	2021-22	1422.00	1422.00	0.00	0.00	388.17	1033.83	27.30	1924	1000	500	25	1025		
38	Vardol Ka Naka (TAD)	Dungarpur	2021-22	326.78	326.78	5.00	0.00	298.77	28.01	91.43	90	0	0		0		
39	Pind	Pratapgarh	2021-22	2032.29	5383.17	44.09	47.24	4664.44	718.73	86.65	809	150	300		150		

40	Honda Khera Pickup Wier (TAD)	Pratapgarh	2021-22	3787.00	6061.14	100.00	85.43	5242.16	818.98	86.49	1998	881	500	881	44.09		
41	Jhantla Minor (TAD) (NABARD)	Pratapgarh	2021-22	842.63	842.63	0.00	0.00	267.52	575.11	31.75	147	0	0	0			
42	Bhanwar Semla (TAD)	Pratapgarh	2021-22	3074.11	3630.11	54.24	40.06	3549.72	80.39	97.79	1295	1295	0	1295	100.00		
	Boriwargarhi	Pratapgarh	2021-22	883.43	883.42	0.00	0.00	975.06	-91.64	110.37	496	0		0			
43	Mamer (TAD) (SP)	Udaipur	2021-22	294.75	2133.84	50.00	16.60	705.29	1428.55	33.05	336	256	70	256			
44	Sabarmati - II (TAD)	Udaipur	2021-22	1158.88	1158.88	0.00	0.00	979.02	179.86	84.48	319	0	119	0			
45	Sabarmati (TAD)	Udaipur	2021-22	1023.00	2983.00	78.00	40.16	3366.79	-383.79	112.87	950	950	0	950	100.00		
IV	Baran Flood Works	Baran	2021-22	12516.12	15072.01	381.45	243.06	14581.63	490.38	96.75							
V	Flood Control Works			5039.72	5344.88	49.02	3.66	3213.66	2131.22	60.13	0.00	0.00	0	0	0.00	0.00	
1	Sagi Khari River	Jalore	2021-22	1316.93	1316.93	116.00	0.00	0.00	1316.93	0.00							
2	Noh Road Bridge	Bharatpur	2021-22	350	350	0.00	0.00	0.00	350.00	0.00							
3	Valmiki Basti	Kota	2019-20	73.76	73.76	0.00	0.00	51.90	21.86	70.36							
4	Ahu-chauli River	Jhalawar	2021-22	1498.00	1498.00	32.60	3.66	1670.71	-172.71	111.53							
5	Parwan River	Baran	2020-21	528.74	703.07	0.00	0.00	690.53	12.54	98.22							
6	Anta City	Baran	2020-21	700.00	830.83	16.42	0.00	800.52	30.31	96.35							
7	Kalisindh River	Jhalawar	2021-22	1544.22	1544.22	0.00	0.00	0.00	1544.22	0.00							
	Grand Total			1940076.25	3410436.34	328683.21	118182.92	1996191.01	1404462.74	58.53	680381	398817	49997	9704	406797	59.79	
	Project which is completed in past years but Liabilities are pending																
S. No.	Name of the Project/ Works	District	Likely Completion Date	Sanctioned Cost	Revised Cost	2020-21		Expdr. Since beginning	Balance cost as on 01.08.2021	%age of Expdr. Since beginnin	Project CCA	CCA Created up to 31-03-19	2020-21		Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status
						BE	Exp. July, 2021						Target	Achiev. Of July, 2021			
1	2	3	-	6	7	10	11	12	13	14	15	16	17	18	19	20	21
	Minor Irrigation Projects		-	1647.78	3098.93	603.87	574.18	2085.36	571.58	67.29	740	672	0	0	672	90.81	
	Jaipur Zone		-	113.78	113.72	12.67	10.15	108.24	5.48	95.18	68.00	0.00	0	0	0	0.00	
1	Rebh. Of Mamtori Irrig. Project (NABARD)	Jaipur	2018-19	113.78	113.72	5.21	2.69	108.24	5.48	95.18	68		0	0			completed 2018-19
2	Bhanpur	Jaipur		196.70		0.00	0.00										
3	Nahar Sagar Piplaj	Ajmer				7.46	7.46										
	Jodhpur Zone			1172.00	2181.22	24.02	0.00	1724.97	456.25	79.08	539	539	0	0	539	100.00	
4	Akoli (NABARD)	Jalore	2018-19	1172.00	2181.22	24.02	0.00	1724.97	456.25	79.08	539	539	0	0	539	100.00	completed
	Kota Zone			362.00	362.00	550.52	550.80	252.15	109.85	69.65	133	133	0	0	133	100.00	
5	Borband	Jhalawar	2014-15	362.00	362.00	0.00	0.00	252.15	109.85	69.65	133	133	0	0	133	100.00	completed
7	Dariya	Pali	2020-21	5795.00	4150.00	2.50	2.78	3589.25	560.75	86.49	1724	1724	0	0	1724		Completed
6	Phaliya MIW for compensation	Baran	2019-20	859.00	859.00	548.02	548.02										
	Udaipur Zone			0.00	441.99	16.66	13.23	0.00	0.00	0.00	0	0	0	0	0	0.00	
7	Liki Feeder		2021-22	441.99		16.66	13.23										completed
21	Pitha ka Mand (ERM)	Bhilwara	2020-21	118.26	118.26			107.43	10.83	90.84							
22	Feeder from Jalsagar dam to Rajgarh dam & their canal system	Chittorgarh	2020-21	103.03	103.03			59.57	43.46	57.82							
23	Umarcha Minor (ERM)	Chittorgarh	2020-21	110.47	110.47			68.77	41.70	62.25							
24	Lodisar Minor (ERM)	Dungarpur	2020-21	643.11	643.11	24.22	24.17	681.19	-38.08	105.92							
25	Renovation of modernization of Baba ki Bar	Dungarpur	2020-21	168.45	168.45			159.59	8.86	94.74							
26	Bari Mansarowar,Bhawaliya & Sarsi ka naka (ERM)	Pratapgarh	2020-21	199.40	199.40			137.69	61.71	69.05							
27	Talaya Tank (ERM)	Pratapgarh	2020-21	82.28	82.28			57.13	25.15	69.43							
33	Lordiya dam & feeder	Pali	2020-21	259.22	259.22			67.76	191.46	26.14							
16	Remaining length of main canal of Dheebru Sagar	Tonk	2020-21	57.90	57.90			53.26	4.64	91.99							
9	Chiksana bund	Bharatpur	2020-21	400.91	400.91			244.07	156.84	60.88							completed 20
2	Deeg escape channel from chain 72 to 631	Bharatpur	2020-21	153.70	153.70			86.40	67.30	56.21							
		Bharatpur	2020-21	131.52	131.52												

NOTE:-(1) 9716.64 Lacs Expenditure incurred on Rajgarh Medium Project under PHED share cost up to March, 2021

(2) 3257.50 Lacs Expenditure incurred on Battisa Nallah Minor Project under PHED share cost up to March, 2021

F.3(12)AS//
Cell/96/XVIII
448/95

completed
2018-19

894.76
756.62

32.17

273584

20-21

