

Progress of On-Going Irrigation Projects 2020-21																					
S. No.	Name of the Project/ Works	District	Date of Commencement	Likely Completion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2020	Balance cost as on 01.04.2020	2020-21		Expdr. Since beginning	Balance cost as on 01.05.2020	%age of Expr. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-20	(Rs. In Lacs and CCA in Hect.)		Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status	
									BE	Exp. April, 2020						Target	Achiv. Of April, 2020				
																					18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
I	MAJOR PROJECTS				1280741.35	1961778.18	782764.48	1179013.70	179562.92	2698.49	785468.75	1176309.43	40.04	583890	342320	26000	0	342320	58.63		
A	Major Irrigation Projects				1233390.79	1914363.01	761085.32	1153277.69	174762.90	2625.84	763711.16	1150651.85	39.89	583890	342320.00	26000	0	342320	58.63		
1	Narmada Canal (AIBP)	Jalore	March,94	2017-18	154136.00	312400.01	306454.59	5945.42	256.77	130.54	306585.13	5814.88	98.14	246000	245810	0	0	245810	99.92		
2	Gang Canal (AIBP)	Ganaganagar	08.04.11	2017-18	38913.79	62142.00	74411.35	-12269.35	36.11	4.77	74416.12	-12274.12	119.75	96510	96510	0	0	96510	100.00		
3	Parwan	Jhalawar	22.05.2018	2020-21	236043.00	735523.00	284489.39	451033.61	86600.00	2332.83	286822.22	448700.78	39.00	201400	0	0.00	0.00	0	0.00		
4	Dholpur lift	Dholpur	13.07.17	2019-20	85200.00	85200.00	30789.97	54410.03	32500.00	0.00	30789.97	54410.03	36.14	39980	0	26000.00	0.00				
5	RWSRP FOR DESERT AREA	Hanumangarh	24.05.17	2019-20	329100.00	329100.00	58206.19	270893.81	37870.00	157.70	58363.89	270736.11	17.73								
6	Upper High Level Canal(UHLC)	Banswara	20.07.2018	2022-23	160000.00	160000.00	0.00	160000.00	0.01	0.00	0.00	160000.00	0.00								
7	Pipalkhant High Level Canal	Banswara	28.08.2018	2022-23	70492.00	70492.00	0.00	70492.00	0.01	0.00	0.00	70492.00	0.00								
8	Navnera Barrage(ERCP)	Kota	20.07.2018	2022-24	159506.00	159506.00	6733.83	152772.17	17500.00	0.00	6733.83	152772.17	4.22								
	Jaipur Zone				4978.16	4978.16	72.31	4905.85	0.00	0.00	72.22	4905.94	1.45								
2	Rehabilitation of Husserpur Domora cannal(old Sankh) of sikri Dam from chain 0 to 133	Bharatpur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/262 Date 18.09.2019		126.17	126.17	0.00	126.17	0.00	0.00	0.00	126.17	0.00								
3	Deeg escape channel from chain 72 to 631	Bharatpur	09.03.17	2017-18	153.70	153.70	72.22	81.48	0.00	0.00	72.22	81.48	46.99								
4	Galwa Major Irrigation Project	Tonk	22.05.2018	2019-20	641.95	641.95	0.00	641.95	0.00	0.00	0.00	641.95	0.00								
5	Parwati Canal system	Dholpur	3.05.2018	2019-20	2657.00	2657.00	0.09	2656.91	0.00	0.00	0.00	2657.00	0.00								
6	East canal of Morel Major Irrigation project	Dausa	22.05.2018	2019-20	547.82	547.82	0.00	547.82	0.00	0.00	0.00	547.82	0.00								
7	Itakhoi Feeder and canals of Chhaparwala	Jaipur	22.05.2018	2019-20	851.52	851.52	0.00	851.52	0.00	0.00	0.00	851.52	0.00								
	Kota Zone				448.33	409.36	265.55	143.81	0.02	0.00	271.42	137.94	59.36								
8	J.S.Dam (ERM)	Bundi	24.4.13	2017-18	378.43	339.46	201.52	137.94	0.01	0.00	201.52	137.94	59.36								
9	RPS Dam (ERM)	Chittorgarh	3.05.2018	2017-18	69.90	69.90	64.03	5.87	0.01	0.00	69.90	0.00							Cancelled	F.3(12)AS/I/Cell/96/XVIII/146th/	
	Udaipur Zone				41526.28	41629.86	20948.13	20681.73	4800.00	72.65	21020.78	20609.08	50.49								
10	Mahi ERM	Banswara	15.06.2018	2018-19	15895.93	15999.51	10505.19	5494.32	1500.00	0.00	10505.19	5494.32	65.66								
11	Jakhm (ERM)	Pratapgarh	13.5.13	2017-18	4999.00	4999.00	3128.62	1870.38	0.00	0.00	3128.62	1870.38	62.58								
12	Rajsamnd Irrigation Project	Rajsamand	03.05.2018	2018-19	2825.09	2825.09	0.00	2825.09	0.00	0.00	0.00	2825.09	0.00								
13	Jaisamand ERM	Udaipur	24.05.17	2019-20	14770.94	14770.94	7314.32	7456.62	3300.00	72.65	7386.97	7383.97	50.01								
14	Renovation and Modernization of canal works of Som Kamla Amba	Dungarpur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/296 Date 18.09.2019		3035.32	3035.32	0	3035.32	0	0	0	3035.32	0.00								
	Jodhpur Zone				397.79	397.79	393.17	4.62	0.00	0.00	393.17	4.62	98.84								
15	Jawai Dam (ERM)	Pali	24.09.14	2017-18	397.79	397.79	393.17	4.62	0.00	0.00	393.17	4.62	98.84								
II	MEDIUM PROJECTS				2647015.55	2606732.42	125532.58	87784.13	17813.94	42.81	608822.18	405233.70	23.36	45306	9600	7500	0	9600	21.19		
A	Medium Irrigation Projects				106081.32	181656.44	114330.63	67325.81	17813.94	42.81	114373.44	67283.00	62.96	45306	9600	7500	0	9600	21.19		
1	Gararada (SP)	Bundi	6.10.03	2017-18	14704.00	24616.00	23139.17	1476.83	4000.00	42.81	23181.98	1434.02	94.17	9161	950	0	0	950	10.37		
2	Lhasi	Baran	15.5.2007	2017-18	17238.74	20422.75	17338.37	3084.38	700.00	0.00	17338.37	3084.38	84.90	2539	500	1000	0	500	19.69		
3	Hatyadeh	Baran	28.08.2018	2019-20	23253.00	40884.00	216.24	40667.76	4004.95	0.00	216.24	40667.76	0.53	8979	0	0	0	0	0.00		
4	Gagrin	Jhalawar	15.01.15	2017-18	18529.00	28479.00	19426.20	9052.80	4500.00	0.00	19426.20	9052.80	68.21	9999.83	4750	3500	0	4750	47.50		
5	Rajgarh Medium(NABARD)	Jhalawar	25.09.17	2017-18	19212.80	38681.60	38721.41	-39.81	600.00	0.00	38721.41	-39.81	100.10	6827	3400	3000	0	3400	49.80		
6	Takli	Kota	10.07.07	2017-18	13143.78	28673.09	15489.24	13083.85	3998.99	0.00	15489.24	13083.85	54.21	7800	0	0	0	0	0.00		
7	manoharthana							10.00	0.00												
B	Medium ERM Works				2540934.23	2425075.98	11201.95	20458.32	0.00	0.00	494448.74	337950.70	20.39								
	Kota Zone				14171.62	15054.62	6794.41	8260.21	0.00	0.00	6794.41	8260.21	45.13								
1	Parwan Pickup Weir (ERM)	Baran	5.4.2013	2017-18	2554.20	2554.20	2084.51	469.69	0.00	0.00	2084.51	469.69	81.61								
2	Gopalpura (ERM)	Baran	25.09.17	2017-18	1651.00	2534.00	1859.04	674.96	0.00	0.00	1859.04	674.96	73.36								
3	Renovation & strengthening of canal system of Parwati Pick Up Weir	Baran	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/308 Date 18.09.2019		1054.97	1054.97	0.00	1054.97	0.00	0.00	0.00	1054.97	0.00								
4	Rehabilitation of canal system of Bethali	Baran	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/316 Date 18.09.2019		1202.39	1202.39	0.00	1202.39	0.00	0.00	0.00	1202.39	0.00								
5	Rehabilitation work of canal system of Bundi Ka Gothra	Bundi	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/320 Date 18.09.2019		581.53	581.53	0.00	581.53	0.00	0.00	0.00	581.53	0.00								
6	Renovation & Rehabilitation work of minors of canal network of Gudha	Bundi	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/322 Date 18.09.2019		996.70	996.70	0.00	996.70	0.00	0.00	0.00	996.70	0.00								
7	Repair of Sluice well/gates of Gundha	Bundi	3.11.16	2018-19	34.83	34.83	0.00	34.83	0.00	0.00	0.00	34.83	0.00								
8	Chanwali (ERM) (Nabard)	Jhalawar	22.2.16	2018-19	955.44	955.44	404.89	550.55	0.00	0.00	404.89	550.55	42.38								
9	Chhapi ERM (Nabard)	Jhalawar	22.06.17	2018-19	2504.00	2504.00	1175.04	1328.96	0.00	0.00	1175.04	1328.96	46.93								
10	Sawan Bhadon (ERM)(NABARD)	Kota	22.2.16	2018-19	1536.60	1536.60	1270.93	265.67	0.00	0.00	1270.93	265.67	82.71								
11	Renovation of canal system of Alnia	Kota	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/326 Date 18.09.2019		1099.96	1099.96	0.00	1099.96	0.00	0.00	0.00	1099.96	0.00								
	Jaipur Zone				1844.87	1844.87	550.82	1294.05	0.00	0.00	550.82	1294.05	29.86								
12	Karerua Branch Canal of Ram Sagar Dam (ERM)	Dholpur	28.10.14	2017-18	373.52	373.52	279.38	94.14	0.00	0.00	279.38	94.14	74.80								

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									BE	Exp. April, 2020						Target	Achiev. Of April, 2020				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
31	Flood protection work of Sagi Khari River from Kirwara to 1200m downstream of Savri road	Jalore	F.3(12)AS/I/Cell/96/VXIII/147th/SLEC meeting/332 Date 18.09.2019	2019-20	1316.93	1316.93	0.00	1316.93	0.00	0.00	0.00	1316.93	0.00								
32	Repair, Renovation & restoration of Jograwas Bund	Pali	15.06.18	2018-19	421.31	421.31	0.00	421.31	0.00	0.00	0.00	421.31	0.00								
33	Lordiya dam & feeder	Pali	24.05.17	2018-19	259.22	259.22	67.76	191.46	0.00	0.00	67.76	191.46	26.14								
34	Godana Dam Overflow	Sirohi	22.05.2018	2019-20	84.86	84.86	0.00	84.86	0.00	0.00	0.00	84.86	0.00								
35	Const. of sluice & pipla canal from kalibore dam	sumerpur	01.08.17	2018-19	171.31	171.31	2.10	169.21	0.00	0.00	2.10	169.21	1.23								
36	Const. of Severiya canal from kalibore	sumerpur	01.08.17	2018-19	253.33	253.33	113.40	139.93	0.00	0.00	113.40	139.93	44.76								
Minor Irrigation Projects																					
Jaipur Zone																					
1	Samar sarower	Alwar	9.05.08	2018-19	362.00	362.00	369.46	-7.46	0.00	0.00	369.46	-7.46	102.06	379	379	0	0	0.00	0.00		
	Diwanchali	Dausa	28.08.2018	2018-19	726.55	726.55	136.99	589.56	0.00	0.00	136.99	589.56	18.85								
2	Khon	Karauli	21.01.11	2018-19	1430.00	1430.00	947.93	482.07	0.00	0.00	947.93	482.07	66.29	785		0	0				
3	Dohari Minor	Karauli	20.07.2018	2018-19	2130.00	5552.00	789.46	4762.54	0.00	0.00	789.46	4762.54	14.22	1002		0	0				
4	Raising of Mansarovar/Kushalpura (SP)	S.Madhopur	22.01.2010	2018-19	537.54	537.54	139.91	397.63	0.00	0.00	139.91	397.63	26.03	389		0	0				
5	Lohlai Deh	S.Madhopur	20.07.2018	2018-19	4863.00	4863.00	0.00	4863.00	0.00	0.00	0.00	4863.00	0.00								
Jodhpur Zone																					
6	Dariya	Pali	25.09.17	2019-20	5795.00	4150.00	3188.18	961.82	0.00	0.00	3188.18	961.82	76.82	1724	1724	0	0	400.00	100.00	0.00	
7	Vasa	Sirohi	30.11.2012	2018-19	3066.19	3066.19	2583.56	482.63	0.00	0.00	2583.56	482.63	84.26	400	400	0	0	400	100.00		
8	Battisa Nallah(NABARD) (WR 1436.46 + PHED 2578.24 up to 03/2020)	Sirohi	28.07.16	2019-20	22805	22805	4014.7	18790.30	0.00	0.00	4014.70	18790.30	17.60	932	0	0	0				
Kota Zone																					
9	Khniya	Baran	22.11.07	2017-18	215.00	346.73	19.79	346.94	0.00	0.00	19.79	346.94	94.60	172	172	0	0	5788	100.00		
10	Ahemadi	Baran	15.06.18	2017-18	1897.00	3910.77	1351.43	2559.34	0.00	0.00	1351.43	2559.34	34.56	625	0	500	0				
11	The work of construction of Zakha Majhola	Baran	F.3(12)AS/I/Cell/96/VXIII/147th/SLEC meeting/312 Date 18.09.2019	2020-21	757.52	757.52	0.00	757.52	0.00	0.00	0.00	757.52	0.00								
12	Chakan	Bundi	8.9.08	2017-18	3258.15	3622.78	3584.84	37.94	0.00	0.00	3584.84	37.94	98.95	1958	1958	0	0	1958	100.00		
13	Sathoor Mata Ji	Bundi	30.01.13	2017-18	135.28	937.34	461.54	475.8	0.00	0.00	461.54	475.80	49.24	210	0	109	0				
14	Bada Naygaon (NABARD)	Bundi	24.4.13	2019-20	3240.00	6356.00	3311.04	3044.96	0.00	0.00	3311.04	3044.96	52.09	758	758	0	0				
15	Pholai lift(NABARD)	Bundi	14.12.16	2019-20	5636.00	5636.00	1403.51	4232.49	0.00	0.00	1403.51	4232.49	24.90	1998	0	800	0				
16	Gendoli lift (NABARD)	Bundi	14.12.16	2019-20	6752.00	1045.65	5706.35		0.00	0.00	1045.65	5706.35	15.49	1988	0	800	0				
17	Guradiya (NABARD)	Jhalawar	22.2.16	2019-20	6796.60	6796.60	6050.35	746.25	0.00	0.00	6050.35	746.25	89.02	1509	600	900	0				
18	Roshanbari (NABARD)	Jhalawar	25.4.16/18.09.2019	2019-20	9872.21	19134.82	8660.93	10473.89	0.00	0.00	8660.93	10473.89	45.26	1888	0	1000	0				
19	Ghati (NABARD)	Jhalawar	24.5.17	2019-20	1112.00	558.46	553.54		0.00	0.00	558.46	553.54	50.22	276	0	276	0				
20	Kanwara	Jhalawar	05.01.18	2017-18	2885.99	4856.16	3327.77	1528.39	0.00	0.00	3327.77	1528.39	68.53	1710	1710	0	0	1710	100.00		
21	Rewa	Jhalawar	27.5.07	2017-18	8560.18	5979.25	2580.93		0.00	0.00	5979.25	2580.93	69.85	1708	100	1208	0				
22	Bhimani	Jhalawar	17.11.07	2017-18	2201.45	5251.73	5685.03	-433.30	0.00	0.00	5685.03	-433.30	108.25	1948	0	1948	0	1948	100.00		
Udaipur Zone																					
23	Remodeling of Bhungra Canal from RD 2.50 Km to 28.50 & Const. of Khamera Canal from RD 0 to 4 Km off-taking from Bhungra Canal at RD 28.50 Km. (MIS-I)(TAD)	Banswara	1.06.2012	2017-18	6046.00	6046.00	3302.89	2743.11	0.00	0.00	3302.89	2743.11	54.63	1980	550	680	0	4576	15.40		
24	Const. of Khamera Canal from RD 4 to 8 Km (MIS-II)(TAD)	Banswara	1.06.2012	2017-18	1145.00	1145.00	690.07	454.93	0.00	0.00	690.07	454.93	60.27	1970	500	666	0				
25	Const. of Khamera Canal from RD 8 to 11 Km(MIS-III)(TAD)	Banswara	1.06.2012	2017-18	940.00	940.00	385.10	554.90	0.00	0.00	385.10	554.90	40.97	1100	500	100	0				
26	Const. of Khamera Canal from RD 11 to 14 Km (MIS-IV)(TAD)	Banswara	1.06.2012	2017-18	1588.00	1588.00	310.44	1277.56	0.00	0.00	310.44	1277.56	19.55	1961	200	600	0				
27	Ambapura Lift Irrigation Scheme(TAD)(NABARD)	Banswara	27.11.2017		5320.00	5320.00	890.29	4429.71	0.00	0.00	890.29	4429.71	16.73	1733	0	0	0				
28	Ren ka Naka(NABARD)	Chittorgarh	03.11.2016	2019-20	4388.64	4388.64	1753.83	2634.81	0.00	0.00	1753.83	2634.81	39.96	439	0	0	0				
29	Sakheda Minor (NABARD)	Chittorgarh	14.12.16	2019-20	755.40	755.40	124.18	631.22	0.00	0.00	124.18	631.22	16.44	166	0	166	0				
Bari Mansarowar MIW																					
30	Bhabrana Canal (TAD) (SP)	Dungarpur	6.10.03	2017-18	1983.00	4796.00	4004.11	791.89	0.00	0.00	4004.11	791.89	83.49	1995	1630	0	0	1630	81.70		
31	Borka Bhatra (TAD)	Dungarpur	25.09.17	2017-18	275.93	275.93	192.99	82.94	0.00	0.00	192.99	82.94	69.94	134	0	0	0				
32	BBSC RD 67.89 to 78.88 (MIS-VI) TAD	Dungarpur			2216.00	5195.00	4863.03	331.97	0.00	0.00	4863.03	331.97	93.61	2048	0	0	0				
33	BBSC RD 78.88 to 92.01(MIS-VII) TAD	Dungarpur	5.04.13	2017-18	4180.00	4180.00	3863.85	316.15	0.00	0.00	3863.85	316.15	92.44	1982	1000	482	0				
34	BBSC RD 92.01 to 105KM (MIS VIII)	Dungarpur	18.4.13	2017-18	4427.20	4427.20	1881.36	2545.84	0.00	0.00	1881.36	2545.84	42.50	1953	800	953	0				
35	BBSC RD 105 to 115 KM (MIS IX)	Dungarpur	18.4.13	2017-18	4250.00	4250.00	3457.58	792.42	0.00	0.00	3457.58	792.42	81.35	1988	1000	488	0				
36	BBSC RD 115.00to 118.59KM (MIS X)	Dungarpur	3.5.13	2017-18	1531.00	1531.00	990.55	540.45	0.00	0.00	990.55	540.45	64.70	1909	1000	409	0				
37	BBSC RD 118.59 to 120.84KM (MIS XI)	Dungarpur	3.5.13	2017-18	1422.00	1422.00	388.17	1033.83	0.00	0.00	388.17	1033.83	27.30	1924	500	800	0				
38	Vardol Ka Naka (TAD)	Dungarpur	13.08.13	2017-18	326.78	326.78	295.27	31.51	0.00	0.00	295.27	31.51	90.36	90	0	0	0				
39	Pind	Pratapgarh	10.3.2016	2018-19	2032.29	5383.17	4614.96	768.21	0.00	0.00	4614.96	768.21	85.73	809	150	0	0				
40	Honda Khera Pickup Wier (TAD) (NABARD)	Pratapgarh	30.08.08	2017-18	3787.00	6061.14	4987.28	1073.86	0.00	0.00	4987.28	1073.86	82.28	1998	701	547	0	701	35.09		
41	Jhantla Minor (TAD) (NABARD)	Pratapgarh	24.05.17	2018-19	842.63	842.63	203.84	638.79	0.00	0.00	203.84	638.79	24.19	147							
42	Bhanwar Semla (TAD)	Pratapgarh	27.08.99	2017-18	3074.11	3630.11	3375.83	254.28	0.00	0.00	3375.83	254.28	93.00	1295	1295	0	0	1295	100.00		
Borwargarhi																					
43	Mamer (TAD) (SP)	Udaipur	15.2.05	2017-18	294.75	2133.84	632.40	1501.44	0.00	0.00	632.40	1501.44	29.64	336	166	170	0				
44	Sabarmati - II (TAD)	Udaipur	30.9.13	2017-18	1158.88	1158.88	961.81	197.07	0.00	0.00	961.81	197.07	82.99	319	0	0	0	</			

S. No.	Name of the Project/ Works	District	Date of Commencement	Likely Completion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2020	Balance cost as on 01.04.2020	2020-21		Expdr. Since beginning	Balance cost as on 01.05.2020	%age of Expdr. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-20	2020-21		Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status	
									BE	Exp. April, 2020						Target	Achiev. Of April, 2020				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Sagi Khari River	Jalore	F.3(12)AS/I/Cell/96/XVII/147th/SLEC meeting/332 Date 18.09.2019		1316.93	1316.93	0.00		0.00	0.00	0.00	0.00	1316.93	0.00							
2	Noh Road Bridge	Bharatpur	F.3(12)AS/I/Cell/96/XVII/147th/SLEC meeting/258 Date 18.09.2019		350	350	0.00		0.00	0.00	0.00	0.00	350.00	0.00							
3	Valmiki Basti	Kota	20.07.2018	2019-20	73.76	73.76	51.90	21.86	0.00	0.00	51.90	21.86	70.36								
4	Ahu-chauli River	Jhalawar	17.04.2018	2019-20	1498.00	1498.00	1030.81	467.19	0.00	0.00	1030.81	467.19	68.81								
5	Parwan River	Baran	17.04.2018	2019-20	528.74	528.74	593.27	-64.53	0.00	0.00	593.27	-64.53	112.20								
6	Anta City	Baran	3.05.2018	2019-2020	700.00	700.00	789.34	-89.34	0.00	0.00	789.34	-89.34	112.76								
7	Kalisindh River	Jhalawar	3.05.2018	2019-20	1544.22	1544.22	0.00	1544.22	0.00	0.00	0.00	1544.22	0.00								
Grand Total					4432990.84	5075983.73	1217499.21	1465068.81	251787.19	3130.10	1703881.88	1779425.31	33.57	681277	370874	45154	0	377154	55.36		

Project which is completed in past years but Liabilities are pending

S. No.	Name of the Project/ Works	District	Date of Commencement	Likely Completion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2020	Balance cost as on 01.04.2020	2019-20		Expdr. Since beginning	Balance cost as on 01.01.2020	%age of Expdr. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-19	2019-20		Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status
									RE	Exp. March, 2020						Target	Achiev. Of February, 2020			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Minor Irrigation Projects		-	-	1647.78	2656.94	2124.83	532.11	0.00	0.00	2082.67	574.27	78.39	740	672	0	67	672	90.81	
	Jaipur Zone		-	-	113.78	113.72	105.55	8.17	0.00	0.00	105.55	8.17	92.82	68.00	0.00	0	67	0	0.00	
1	Rebh. Of Mamtori Irrig. Project (NABARD)	Jaipur	01.11.11	2018-19	113.78	113.72	105.55	8.17	0.00	0.00	105.55	8.17	92.82	68		0	67			completed 2018-19
2	Bhanpur	Jaipur	F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/336 Date 18.09.2019		196.70		52.01	-52.01	0.00	0.00										
	Jodhpur Zone				1172.00	2181.22	1724.97	456.25	0.00	0.00	1724.97	456.25	79.08	539	539	0	0	539	100.00	
2	Akoli (NABARD)	Jalore	28.08.2018	2018-19	1172.00	2181.22	1724.97	456.25	0.00	0.00	1724.97	456.25	79.08	539	539			539	100.00	completed 2018-19
	Kota Zone				362.00	362.00	252.15	109.85	0.00	0.00	252.15	109.85	69.65	133	133	0	0	133	100.00	
	Borband	Jhalawar	24.4.13	2014-15	362.00	362.00	252.15	109.85	0.00	0.00	252.15	109.85	69.65	133	133	0	0	133	100.00	completed 2016-17
	Udaipur Zone				0.00	0.00	42.16	-42.16	0.00	0.00	0.00	0.00	0.00	0	0	0	0	0	0.00	
3	Liki Feeder						42.16	-42.16	0.00	0.00										completed 2012-13

NOTE:-(1)9715.87 Lacs Expenditure incurred on Rajgarh Medium Project under PHED share cost up to march 2020

(2) Rs. 2578.24 Lacs included Expenditure on Battisa Nallah Minor Project under PHED share cost up to March 2020