Progress of On-Going Irrigation Projects 2021-22

S. No.	Name of the Project/ Works	District	Date of Commen-cement	Likely Comple-tion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2021	Balance cost as on 01.04.2021	2021-22		Expdr. Since beginning	Balance cost as on 01.06.2021	%age of Expdr. Since beginning	Project CCA	(Rs. In Lacs and CCA in Hect.) CCA Created up to 31-03-21	2020-21		Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status
									BE	Exp. May, 2021						Target	Achiev. Of May, 2021			
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17	18	19	20	21	22
I	**MAJOR PROJECTS**		-	-	**1288416.95**	**2669134.66**	**1388032.86**	**1274697.72**	**233732.87**	**38502.49**	**1426663.00**	**1234950.96**	**286.24**	**583890.00**	**342510.00**	**37000**	**0**	**342510.00**	**58.66**	
A	**Major Irrigation Projects**		-	-	**1243138.79**	**1924111.01**	**907430.14**	**1016680.87**	**181459.78**	**33925.94**	**941356.08**	**982754.93**	**48.92**	**583890**	**342510.00**	**37000**	**0**	**342510**	**58.66**	
1	Narmada Canal (AIBP)	Jalore	March,94	2020-21	154136.00	312400.01	312901.08	-501.07	4424.81	0.00	312901.08	-501.07	**100.16**	246000	246000	0	0	246000	**100.00**	
	Narmada Canal (CADWM)	Jalore	05.02.2021	2022-23	9748.00	9748.00	2443.60	7304.40	6652.00	0.00	2443.60	7304.40	**25.07**	0	0	0	0	0	**0.00**	
2	Gang Canal (AIBP)	Ganaganagar	08.04.11	2020-21	38913.79	62142.00	74441.01	-12299.01	40.98	6.76	74447.77	-12305.77	**119.80**	96510	96510	0	0	96510	**100.00**	
3	Parwan	Jhalawar	22.05.2018	2020-21	236043.00	735523.00	375752.33	359770.67	88500.00	16065.68	391818.01	343704.99	**53.27**	201400	0	24000	0	0	0.00	
4	Dholpur lift	Dholpur	13.07.17	2021-22	85200.00	85200.00	35693.05	49506.95	20000.00	2733.93	38426.98	46773.02	**45.10**	39980	0	13000	0	0		
5	RWSRP FOR DESERT AREA	Hanumangarh	24.05.17	2022-23	329100.00	329100.00	76487.19	252612.81	37841.97	11500.14	87987.33	241112.67	**26.74**							
6	Upper High Level Canal(UHLC)	Banswara	20.07.2018	2022-23	160000.00	160000.00	0.00	160000.00	0.01	0.00	0.00	160000.00	**0.00**							
7	Pipalkhunt High Level Canal	Banswara	28.08.2018	2022-23	70492.00	70492.00	0.00	70492.00	0.01	0.00	0.00	70492.00	**0.00**							
8	Navnera Barrage(ERCP)	Kota	20.07.2018	2022-24	159506.00	159506.00	29711.88	129794.12	24000.00	3619.43	33331.31	126174.69	**20.90**							
	Jaipur Zone				**4824.46**	**4824.46**	**658.59**	**4165.87**	**749.95**	**0.00**	**658.59**	**4165.87**	**13.65**							
1	Rehabilitation of Hussenpur Domora cannal(old Sankh) of sikri Dam from chain 0 to 133	Bharatpur	F.3(12)ASI/Cell/96/XVIII/ 147th/SLEC meeting/260 Date 18.09.2019	2020-21	**126.17**	**126.17**	**0.00**	126.17	54.71	0	0.00	126.17	**0.00**							
2	Galwa Major Irrigation Project (NABARD)	Tonk	22.05.2018	2021-22	641.95	641.95	286.37	355.58	126.41	0.00	286.37	355.58	**44.61**							
3	Parwati Canal system (NABARD)	Dholpur	3.05.2018	2022-23	2657.00	2657.00	0.00	2657.00	206.46	0.00	0.00	2657.00	**0.00**							
4	East canal of Morel Major Irrigation project	Dausa	22.05.2018	2021-22	547.82	547.82	182.63	365.19	210.68	0.00	182.63	365.19	**33.34**							
5	Itakhoi Feeder and canals of Chhaparwala	Jaipur	22.05.2018	2021-22	851.52	851.52	189.59	661.93	151.69	0.00	189.59	661.93	**22.26**							
	Kota Zone				**448.33**	**409.36**	**271.42**	**137.94**	**500.00**	**0.00**	**271.42**	**137.94**	**59.36**							
6	J.S.Dam (ERM)	Bundi	24.4.13	2020-21	378.43	339.46	201.52	137.94	0.00	0.00	201.52	137.94	**59.36**							
7	RPS Dam (ERM)	Chittorgarh	3.05.2018;	2020-21	69.90	69.90	69.90	0.00	500.00	0.00	69.90	**0.00**							**Cancelled**	F.3(12)ASI/IC all/96/XVIII/1 46th/SLEC meeting/195-198/ Date 28.08.2019
8	Renovations of RPS dam	Chittorgarh	F.3(12)ASI/Cell/96/XVIII/ 157th/SLEC meeting/196 Date 24.05.2021	2020-21	550.00	550.00	0.00	550.00												
	Udaipur Zone				**39607.58**	**739392.04**	**479279.54**	**253708.42**	**51023.14**	**4576.55**	**483983.74**	**247887.60**	**65.46**							
9	Mahi ERM	Banswara	15.06.2018	2021-22	15895.93	15999.51	12454.20	3545.31	1199.99	0.00	12454.20	3545.31	**77.84**							
10	Contructio of steel syphon on haridev joshi canal	Banswara	F.3(12)ASI/Cell/96/XVIII/ 156th/SLEC meeting/179 Date 12.05.2021	2021-22	1116.62	1116.62	0.00	1116.62												
11	**Jakham (ERM)**	**Pratapgarh**	**13.5.13**	**2020-21**	**4999.00**	**4999.00**	**3128.62**	**1870.38**	**0.01**	**0.00**	**3128.62**	**1870.38**	**62.58**							
12	Rajsamnd Irrigation Project	Rajsamand	03.05.2018	2021-22	2825.09	2825.09	0.00	2825.09	0.00	0.00	0.00	2825.09	**0.00**							
13	Jaisamand ERM	Udaipur	24.05.17	2021-22	14770.94	14770.94	10217.77	4553.17	900.00	0.00	10217.77	4553.17	**69.17**							
	Jodhpur Zone				**397.79**	**397.79**	**393.17**	**4.62**	**0.00**	**0.00**	**393.17**	**4.62**	**98.84**							
14	Jawai Dam (ERM)	Pali	24.09.14	2021-22	397.79	397.79	393.17	4.62	0.00	0.00	393.17	4.62	**98.84**							
II	**MEDIUM PROJECTS**		-	-	**149106.69**	**225564.81**	**146977.60**	**76325.32**	**15584.65**	**1379.92**	**148400.07**	**74902.85**	**65.79**	**45306**	**15400**	**4966**	**0**	**15400**	**33.99**	
A	**Medium Irrigation Projects**		-	-	**106081.32**	**181656.44**	**135217.79**	**46438.65**	**13555.00**	**985.68**	**136203.47**	**45452.97**	**74.98**	**45306**	**15400**	**4966**	**0**	**15400**	**33.99**	
1	Garanada (SP)	Bundi	6.10.03	2021-22	14704.00	24616.00	26017.37	-1401.37	3500.00	509.90	26527.27	-1911.27	**107.76**	9161	950	0		950	10.37	
2	Lhasi	Baran	15.5.2007	2021-22	17238.74	20422.75	18026.68	2396.07	1000.00	50.63	18077.31	2345.44	**88.52**	2539	1800	539		1800	70.89	
3	Hatiyadeh	Baran	28.08.2018	2021-22	23253.00	40884.00	12212.32	28671.68	4500.00	238.90	12451.22	28432.78	**30.45**	8979	0	0		0	0.00	
4	Gagrin	Jhalawar	15.01.15	2021-22	18529.00	28479.00	20701.71	7777.29	2500.00	186.25	20887.96	7591.04	**73.35**	9999.83	6250	2000		6250	62.50	
5	Rajpath Medium(NABARD)	Jhalawar	25.09.17	2021-22	19212.80	38681.60	40813.21	-2131.61	50.00	0.00	40813.21	-2131.61	**105.51**	6827	6400	427	0	6400	93.75	
6	Takli	Kota	10.07.07	2021-22	13143.78	28573.09	17446.50	11126.59	2000.00	0.00	17446.50	11126.59	**61.06**	7800	0	2000		0	0.00	
7	Manoharthana								5.00	0.00	0.00									
B	**Medium ERM Works**				**43025.37**	**43908.37**	**11759.81**	**29886.67**	**2029.65**	**394.24**	**12196.60**	**29449.88**	**27.78**							
	Kota Zone				**14171.62**	**15054.62**	**8321.05**	**6733.57**	**1405.94**	**394.24**	**8715.29**	**6339.33**	**57.89**							
1	Parwan Pickup Weir (ERM)	Baran	5.4.2013	2021-22	2554.20	2554.20	2204.82	349.38	53.38	52.79	2257.61	296.59	**88.39**							
2	Gopalpura (ERM)	Baran	25.09.17	2021-22	1651.00	2534.00	2254.19	279.81	42.73	0.00	2254.19	279.81	**88.96**							
3	Renovation & strengthening of canal system of Parwali Pick Up Weir	Baran	F.3(12)ASI/Cell/96/XVIII/ 147th/SLEC meeting/308 Date 18.09.2019	2021-22	1054.97	1054.97	278.22	776.75	700.00	175.00	453.22	601.75	**42.96**							
4	Rehabilition of canal system of Bethali	Baran	F.3(12)ASI/Cell/96/XVIII/ 147th/SLEC meeting/316 Date 18.09.2019	2021-22	1202.39	1202.39	0.00	1202.39	96.99	50.71	50.71	1151.68	**4.22**							
5	Rehabilition work of canal system of Bundi Ka Gothra	Bundi	F.3(12)ASI/Cell/96/XVIII/ 147th/SLEC meeting/320 Date 18.09.2019	2021-22	581.53	581.53	0.00	581.53	100.00	0.00	0.00	581.53	**0.00**							
6	Renovation & Rehabilition work of minors of canal network of Gudha	Bundi	F.3(12)ASI/Cell/96/XVIII/ 147th/SLEC meeting/322 Date 18.09.2019	2021-22	996.70	996.70	0.00	996.70	69.74	0.00	0.00	996.70	**0.00**							
7	Repair of Sluice wellgates of Gurdha	Bundi	3.11.16	2021-22	34.83	34.83	0.00	34.83	8.52	0.00	0.00	34.83	**0.00**							
8	Chanwali (ERM) (Nabard)	Jhalawar	22.2.16	2021-22	955.44	955.44	538.59	416.85	19.40	0.00	538.59	416.85	**56.37**							
9	Chhapi ERM (Nabard)	Jhalawar	22.06.17	2021-22	2504.00	2504.00	1664.16	839.84	193.93	45.00	1709.16	794.84	**68.26**							
10	Sawan Bhadon (ERM)(NABARD)	Kota	22.2.16	2021-22	1536.60	1536.60	1359.32	177.28	0.00	0.00	1359.32	177.28	**88.46**							**Completed 2019-20**
11	Renovation of canal system of Alnia	Kota	F.3(12)ASI/Cell/96/XVIII/ 147th/SLEC meeting/326 Date 18.09.2019	2021-22	1099.96	1099.96	21.75	1078.21	121.25	70.74	92.49	1007.47	**8.41**							
	Jaipur Zone				**1844.87**	**1844.87**	**673.64**	**1171.23**	**0.00**	**0.00**	**716.19**	**1128.68**	**38.82**							
12	Kannua Branch Canal of Ram Sagar Dam (ERM)	Dholpur	28.10.14	2021-22	373.52	373.52	279.38	94.14	0.00	0.00	279.38	94.14	74.80							
13	Rajpura Sub Minor of Kareraa Branch (ERM)	Dholpur	28.10.14	2021-22	228.27	228.27	123.69	104.58	0.00	0.00	123.69	104.58	**54.19**							
14	Repair banks of Panchana medium irrigation proj.	Karauli	30.01.18	2021-22	21.01	21.01	83.95	-62.94	0.00	0.00	83.95	-62.94	**399.57**							
15	Canal network of Panchana dam	Karauli	13.07.17	2021-22	271.45	271.45	133.54	137.91	0.00	0.00	133.54	137.91	49.20							
16	Rehabilation of canal system of Mansarovar	Sawai Madhopur	F.3(12)ASI/Cell/96/XVIII/ 147th/SLEC meeting/266 Date 18.09.2019	2021-22	752.52	752.52	0.00	752.52	96.99	0.00	0.00	752.52	0.00							
17	Rehabilition work of Mashi Canal of Mashi	Tonk	F.3(12)ASI/Cell/96/XVIII/ 147th/SLEC meeting/272 Date 18.09.2019	2021-22	198.10	198.10	53.08	145.02	42.55	42.55	95.63	102.47	48.27							
	Udaipur Zone				**16150.13**	**16150.13**	**2765.12**	**12444.86**	**623.71**	**0.00**	**2765.12**	**12444.86**	**182.18**							
18	Jaisamand Lake,Rajsamand Lake & Meja Dam from Anas River (ERM)	Banswara	13.08.13	2021-22	458.56	458.56	10.65	447.91	0.00	0.00	10.65	447.91	**2.32**							
19	Rehabilition of canal system of Surwaniya	Banswara	F.3(12)ASI/Cell/96/XVIII/ 147th/SLEC meeting/302 Date 18.09.2019	2021-22	1219.51	1219.51	0.00	1219.51	44.10	0.00	0.00	1219.51	**0.00**							
20	Renovation of Meja feeder	Bhilwara	F.3(12)ASI/Cell/96/XVIII/ 147th/SLEC meeting/306 Date 18.09.2019	2021-22	2478.42	2478.42	0.00	2478.42	500.00	0.00	0.00	2478.42	**0.00**							
21	Jetpura (ERM)	Bhilwara	22.2.16	2021-22	2144.18	2144.18	1752.74	391.44	0.00	0.00	1752.74	391.44	**81.74**							**completed 05.03.2020**
22	Rehabilition of Main Canal and minors of Orai	Chittorgarh	F.3(12)ASI/Cell/96/XVIII/ 147th/SLEC meeting/298 Date 18.09.2019	2021-22	1067.79	1067.79	0.00	1067.79	24.25	0.00	0.00	1067.79	**0.00**							
23	Rehabilition of minors and distributaries of Bassi	Chittorgarh	F.3(12)ASI/Cell/96/XVIII/ 147th/SLEC meeting/300 Date 18.09.2019	2021-22	428.50	428.50	0.00	428.50	24.25	0.00	0.00	428.50	**0.00**							
24	Matrikundia dam & Meja feeder	Chittorgarh	22.06.17	2021-22	89.17	89.17	12.80	76.37	0.00	0.00	12.80	76.37	**14.35**							
25	Meja dam ERM	Chittorgarh	22.06.17	2021-22	89.39	89.39	40.98	48.41	0.00	0.00	40.98	48.41	**45.84**							
26	Gambhiri Canal System (ERM)	Chittorgarh	11.11.14	2021-22	2500.00	2500.00	947.95	1552.05	25.64	0.00	947.95	1552.05	**37.92**							
27	Renovation and modernization of Bhabarana &left main canal	Dungarpur	F.3(17)ASI/Cell/212/305 Date 22.10.2020	2021-23	940.15	940.15			0.00	0.00										
28	renovation and modernization of canal system of Som kamla Amba ERM SKAP (Nabard)	Dungarpur	F.3(17)ASI/Cell/212/305 Date 22.10.2020	2021-22	1699.14	1699.14	0.00	1699.14	5.47	0.00	0.00	1699.14	0.00							
29	Renovation and Modernization of canal works of Som Kamla Amba	Dungarpur	F.3(12)ASI/Cell/96/XVIII/ 147th/SLEC meeting/296 Date 18.09.2019	2021-22	3035.32	3035.32	0	3035.32	0	0	0	3035.32	**0.00**							
30	Sei tunnel	Udaipur	F.3(12)ASI/Cell/96/XVIII/ 147th/SLEC meeting/296 Date 28.10.2020	2021-22	8658.3	8658.3	0	8658.3	0	0	0	8658.3	**0.00**							
	Jodhpur Zone				10858.75	10858.75	**0.00**	**9537.01**	**0.00**	**0.00**	**0.00**	**9537.01**	**0.00**	**0.00**	**0.00**	**0**	**0**	**0.00**	**0.00**	**0.00**
31	Repair,Renovation & Modernization of main canal & distributary system of Bandi Sandhara	Jalore	F.3(12)ASI/Cell/96/XVIII/ 152th/SLEC meeting/319 Date 18.09.2019,F3(75)ASI/Cell/2018/9date 11.01.2021	2021-22	878.71	878.71	0.00	878.71	0.00	0.00	0.00	878.71	**0.00**							
32	Repair,& Retrofitting of Bandi Sandhara	Jalore	F.3(12)ASI/Cell/96/XVIII/ 152th/SLEC meeting/319 Date 18.09.2019,F3(75)ASI/Cell/2018/9date 11.01.2021	2021-22	1321.74	1321.74	0.00		24.24	0.00										
33	Capacity enhancement of Sei Tunnel near village Teja ka vas, Tehsil Kotra	Udaipur	F.3(12)ASI/Cell/96/XVIII/ 152th/SLEC meeting/330 Date 28.10.2020	2023-24	8658.3	8658.3	0.00	8658.30	0.00	0.00	0.00	8658.30	**0.00**							
III	**MINOR PROJECTS**				**484996.77**	**495319.98**	**327959.19**	**167360.79**	**62208.71**	**1009.85**	**328969.04**	**166350.94**	**1846.23**	**51185.20**	**40907.00**	**8031**	**0**	**39183.00**	**207.43**	**0.00**
A	Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)	All Rajasthan	(28.09.2018),F.3(12)ASI/Cell/96/XVII/150th/SLEC meeting/46 Date 06.02.2020	2023-24	106940.00	84623.32	44636.99	40186.33	46540.00	273.74	44910.73	39912.59	**52.95**							
B	State Partnership Programme (EC)	All Rajasthan	2006-07	2020-21	45000.00	45000.00	42803.04	2196.96	395.59	85.92	42888.96	2111.04	95.31							
C	Water Harvesting Structures	All Rajasthan	2004-05	2020-21	33799.33	47331.76	36417.51	10914.25	4000.00	75.71	36493.22	10838.54	77.10							
D	RRR (32 Works & 34 works)	All Rajasthan	2014-15	2020-21	8968.82	17379.85	13820.07	3559.78	6235.27	0.00	13820.07	3559.78	79.52							
E	Four Water Concept Micro (No. Of works 378)	All Rajasthan	30.01.18	2020-21	119497.00	82179.00	67125.62	15053.38	2000.00	0.00	67125.62	15053.38	81.68		14470	0	0	14470		
F	Four Water Concept Check Dam(No. Of Works 48)	All Rajasthan	2014-15	2020-21	3840.00	3578.00	3184.91	393.09	0.01	0.00	3184.91	393.09	89.01							
G	NHP	All Rajasthan	3.05.2018;F.3(12)ASI/Cell/96/XVIII/152th/SLEC meeting/319 Date 18.09.2019	2021-22	4000.00	12800.00	0.00	12800.00	0.00	0.00	0.00	12800.00	0.00							
H	Dam Rehabilitation and Improvement Project(DRIP) Phase-II	All Rajasthan	F.3(12)ASI/Cell/96/XVIII/ 150th/SLEC meeting/48 Date 06.02.2020	2029-30	21785.00	21785.00	0.00	21785.00	5134.56	0.00	0.00	21785.00								
I	**Water Conservation Cess**				**2827.85**	**2868.64**	**373.37**	**2495.27**	**115.29**	**0.00**	**373.37**	**2495.27**								
1	Rajasthan Link Canal from RD 168000 to 238200	Jaipur	F.3(12)ASI/Cell/96/XVIII/ 148th/SLEC meeting/414 Date 31.01.2020	**2020-21**	144.90	144.90	131.73	13.17	0.00	0.00	131.73	13.17	**90.91**							
2	Bharatpur Feeder Km 0 To 14	Jaipur	F.3(12)ASI/Cell/96/XVIII/ 148th/SLEC meeting/414 Date 31.01.2020	**2020-21**	69.88	69.88	69.88	0.00	0.00	0.00	69.88	0.00	**100.00**							
3	Renovation work of canal system of Jawai	Pali	F.3(12)ASI/Cell/96/XVIII/ 148th/SLEC meeting/414 Date 31.01.2020	**2020-21**	213.54	213.54	0.00	213.54	0.00	0.00	0.00	213.54	**0.00**							
4	Renovation of canal system of Jaswant Sagar dam(Pichiyak)	Jodhpur	F.3(12)ASI/Cell/96/XVIII/ 148th/SLEC meeting/414 Date 31.01.2020	**2020-21**	226.10	226.10	0.00	226.10	43.86	0.00	0.00	226.10	**0.00**							
5	Renovation of Ganga Bala level crossing structure on Banganga River	Jodhpur	F.3(12)ASI/Cell/96/XVIII/ 148th/SLEC meeting/414 Date 31.01.2020	**2020-21**	261.50	261.50	0.00	261.50	0.00	0.00	0.00	261.50	**0.00**							
6	Repair and Restoration of Surpura Feeder chain 0 to 318 and Pali Feeder chain 0 to 300	Jodhpur	F.3(12)ASI/Cell/96/XVIII/ 148th/SLEC meeting/414 Date 31.01.2020	**2020-21**	325.65	325.65	0.00	325.65	0.00	0.00	0.00	325.65	**0.00**							
7	The work of lining work of main canal of Lasaria	Ajmer	F.3(12)ASI/Cell/96/XVIII/ 148th/SLEC meeting/414 Date 31.01.2020	**2020-21**	188.06	188.06	0.00	188.06	0.00	0.00	0.00	188.06	0.00							
8	Renovation of Right Main canal(RMC),Banediya and Rallamagra Minors of Nansamnand med irrigation	Rajasmand	F.3(12)ASI/Cell/96/XVIII/ 148th/SLEC meeting/414 Date 31.01.2020	**2020-21**	766.15	766.15	19.08	747.07	0.00	0.00	19.08	747.07	**2.49**							
9	Repairing and Restoration of Deeg Distributary of Gurgaon Canal from chain 0 to 400	Bharatpur	F.3(12)ASI/Cell/96/XVIII/ 148th/SLEC meeting/414 Date 31.01.2020	**2020-21**	131.52	131.52	0.00	131.52	0.00	0.00	0.00	131.52	**0.00**							

10	Restoration & renovation of Budhadeet Talab Tehsil Digod	Kota	F.3(12)AS/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020 Revised on 25.01.2021	**2021-22**	158.62	199.41	152.68	46.73	0.00	0.00	152.68	46.73								
11	Construction of Gopal Sagar MST	Nagaur	F.3(12)AS/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020	**2020-21**	341.93	341.93	0.00	341.93	71.43	0.00	0.00	341.93								
J	**Minor ERM Works**		-	-	**11529.51**	**9434.35**	**3943.48**	**5490.87**	**481.35**	**193.43**	**4136.91**	**5297.44**	**859.62**	**-7.80**	**0.00**	**0**	**0**	**0.00**	**0.00**	**0.00**
	Jaipur Zone				**6053.67**	**6053.67**	**3562.12**	**2491.55**	**433.52**	**193.43**	**3755.55**	**2298.12**	**846.16**	**-7.80**	**0.00**	**0**	**0**	**0.00**	**0.00**	**0.00**
1	Repair and restoration of Vijay Sagar Lambha dam	Ajmer	25.09.17	2020-21	79.59	79.59		47.99	31.60	0.00	0.00	47.99	**31.60**	**60.30**						
2	Repair and restoration of Gaj Sagar dam	Ajmer	22.05.2018	2020-21	148.85	148.85	107.02	41.83	8.45	0.00	107.02	**41.83**	**71.90**							
3	Repair, Restoration and Renovation of Bankey Sagar dam	Ajmer	F.3(12)AS/Cell/96/XVIII/147th/SLEC meeting/276 Date 18.09.2019	2020-21	181.94	181.94	0.00	181.94	50.00	43.54	43.54	**138.40**	**23.93**							
4	Renovation of dam and canal of Bisundani	Ajmer	F.3(12)AS/Cell/96/XVIII/147th/SLEC meeting/280 Date 18.09.2019	2020-21	330.00	330.00	30.32	299.68	48.67	21.74	52.06	**277.94**	**15.78**							
5	Renovation of dam and canals of Madan Sarovar Dhanwa Bund	Ajmer	F.3(12)AS/Cell/96/XVIII/147th/SLEC meeting/282 Date 18.09.2019	2020-21	265.52	265.52	68.24	197.28	20.00	20.00	88.24	**177.28**	**33.23**							
6	Renovation of Amia Bund and its canals	Ajmer	F.3(12)AS/Cell/96/XVIII/147th/SLEC meeting/284 Date 18.09.2019	2020-21	488.44	488.44	151.65	336.79	20.00	20.00	171.65	**316.79**	**35.14**							
7	Ghat Pickup Weir	Alwar	20.07.2018	2020-21	377.85	377.85	238.80	139.05	31.58	0.00	238.80	**139.05**	**63.20**							
8	Khanpur	Alwar	9.3.17	2020-21	116.06	116.06	3.34	112.72	0.00	0.00	3.34	**112.72**	**2.88**							
10	Repair and Restoration of Bokli and Khanwa head & bund of Gambhir River system	Bharatpur	15.06.18	2020-21	554.62	554.62	306.36	248.26	63.17	0.00	306.36	**248.26**	**55.24**							
11	Construction of major bridge at chain 245 of Main Drain	Bharatpur	F.3(12)AS/Cell/96/XVIII/147th/SLEC	2020-21	350.00	350.00	0.00	350.00	0.00	0.00	0.00	350.00	**0.00**							
12	Khohra Mulla Aricut and feeder channel from Dorawali hills	Dausa	05.01.18	2020-21	229.74	229.74	236.42	-6.68	0.00	0.00	236.42	-6.68	102.91							
13	Urgent repair of canal of Urmila Sagar dam	Dholpur	06.11.17	2020-21	62.49	62.49	32.83	29.66	0.00	0.00	32.83	29.66	**52.54**							
14	Extension, Renovation& modernization work of canal system of Talab Shahi Bund	Dholpur	F.3(12)AS/Cell/96/XVIII/147th/SLEC meeting/254 Date 18.09.2019	2020-21	119.69	119.69	7.70	111.99	16.63	16.63	24.33	95.36	**20.33**							
15	Restoration of Chandlai Feeder	Jaipur	22.05.2018	2020-21	659.17	659.17	430.84	228.33	113.71	71.52	502.36	**156.81**	**76.21**							
17	Renovation of Dalikiya Dam irrig. Project	Tonk	15.06.18	2020-21	630.27	630.27	389.41	240.86	41.06	0.00	389.41	240.86	61.78							
18	Chandla dam & canal System	Tonk	22.05.2018	2020-21	138.44	138.44	**87.22**	51.22	13.69	0.00	87.22	**51.22**	**63.00**							
19	Panchna Gudla Lift Scheme (ERM) (SP)	Karauli	2010-11	2020-21	1321.00	1321.00	**1423.98**	**-102.98**	6.56	0.00	1423.98	-102.98	107.80	**-7.80**						**completed 2018-19**
	Udaipur Zone				**2643.15**	**547.99**	**0.00**	**547.99**	**3.57**	**0.00**	**0.00**	**547.99**	**0.00**							
20	**Repair and Renovation of Bhikha Bhai Sagwara Canal from RD 8.00 to 67.89 km**	**Banswara**	**F.3(12)AS/Cell/96/XVIII/147th/SLEC meeting/304 Date 18.09.2019,F3(4)AS/IICell/2002/pitl/309/date22.10.2020**	**2020-21**	**2445.16**	**1812.33**			**28.60**	**0.00**										
21	Repair and Renovation of Bhikha Bhai Sagwara Canal from RD 73.70 to 75.00 km	Banswara	F.3(12)AS/Cell/96/XVIII/147th/SLEC meeting/304 Date 18.09.2019,F3(4)AS/IICell/2002/pitl/309/date22.10.2020	2020-21		350.00	0.00	350.00	3.57	0.00	0.00	350.00								
22	Renovation of RMC & LMC of Lambadabra Minor Irrig. Proj.	Pratapgarh	15.06.18	2020-21	197.99	197.99	0.00	197.99	0.00	0.00	0.00	197.99	**0.00**							
	Jodhpur Zone				**2832.69**	**2832.69**	**381.36**	**2451.33**	**44.26**	**0.00**	**381.36**	**2451.33**	**13.46**							
23	Repair and Restoration of Surpura Feeder chain 0 to 318 and Pali Feeder chain 0 to 300	Jodhpur	F.3(12)AS/Cell/96/XVIII/147th/SLEC meeting/334 Date 18.09.2019	2020-21	325.65	325.65	0.00	325.65	0.00	0.00	0.00	325.65	**0.00**							
24	Urgent reparir of flood damaged earthen embankment of Jetpura Dam	Jalore	15.06.18	2020-21	259.30	259.30	200.65	58.65	0.00	0.00	200.65	58.65	**77.38**							
25	Flood protection work of Sagi Khari River from Kirwara to 1200m downstream of Savri road	Jalore	F.3(12)AS/Cell/96/XVIII/147th/SLEC meeting/332 Date 18.09.2019	2020-21	1316.93	1316.93	0.00	1316.93	0.00	0.00	0.00	1316.93	**0.00**							
26	Repair,Renovation & restoration of Jograwas Bund	Pali	15.06.18	2020-21	421.31	421.31	0.00	421.31	0.00	0.00	0.00	421.31	**0.00**							
27	Godana Dam Overflow	Sirohi	22.05.2018	2020-21	84.86	84.86	26.67	58.19	33.30	0.00	26.67	58.19	**31.43**							
28	Const. of skuce & pipla canal from kalibore dam	sumerpur	01.08.17	2020-21	171.31	171.31	40.64	130.67	10.96	0.00	40.64	130.67	**23.72**							
29	Const. of Sevetiya canal from kalibore	sumerpur	01.08.17	2020-21	253.33	253.33	113.40	139.93	0.00	0.00	113.40	139.93	**44.76**							
	Minor Irrigation Projects		-	-	**148694.26**	**189925.06**	**115654.20**	**74270.86**	**2441.20**	**381.05**	**116035.25**	**73889.81**	**511.04**	**51193.00**	**26437.00**	**8031**	**0**	**24713.00**	**207.43**	**0.00**
	Jaipur Zone		-	-	**14035.91**	**18468.83**	**3331.91**	**15136.92**	**229.66**	**0.00**	**3331.91**	**15136.92**	**252.99**	**3391.00**	**379.00**	**0**	**0**	**379.00**	**0.00**	
1	Samar sarower	Alwar	9.05.08	2020-21	362.00	362.00	369.46	-7.46	0.00	0.00	369.46	-7.46	**102.06**	379	379	0	0	379		
	Diwanchali	**Dausa**	**28.08.2018**	2020-21	**726.55**	**726.55**	**203.43**	523.12	**0.00**	**0.00**	203.43	523.12	**28.00**	-	**0**	**0**	**0**	0		
2	Khoh	Karauli	21.01.11	2020-21	1430.00	1430.00	947.93	482.07	0.00	0.00	947.93	482.07	**66.29**	785	0	0	0	0		
3	Dohari Minor(TNBARD)	Karauli	20.07.2018	2021-22	2130.00	5552.00	1447.59	4104.41	0.00	0.00	1447.59	4104.41	**26.07**	1002	0	0	0	0		
4	Raising of Mansarovar/Kushalpura (SP)	S.Madhopur	22.01.2010	2020-21	537.54	537.54	139.91	397.63	0.00	0.00	139.91	397.63	**26.03**	389	0	0	0	0		
5	Lohlai Deh(NABARD)	S.Madhopur	20.08.2020	2020-21	4863.00	4930.32	223.59	4706.73	229.66	0.00	223.59	4706.73	4.53		0			0		
6	Kotri Minor Irrigation	Sikar	F.3(12)AS/Cell/96/XVIII/148thSLEC meeting/332 Date 19.06.2020, F3(12)AS/Cell/96/XVIII/15.bh/SLEC meeting/207 Date 20.08.2020	2021-22	3986.82	4930.42	0.00	4930.42	0.00	0.00	0.00	4930.42	0.00	836	0			0		
	Jodhpur Zone				**25871.19**	**25871.19**	**9951.98**	**15919.21**	**835.84**	**0.00**	**9951.98**	**15919.21**	**116.57**	**1332.00**	**2124.00**	**0**	**0**	**400.00**	**100.00**	**0.00**
7	Vasa	Sirohi	30.11.2012	2020-21	3066.19	3066.19	2583.56	482.63	0.00	0.00	2583.56	482.63	**84.26**	400	400	0		400	100.00	
8	Battisa Nallah(NABARD) (WR 1436.46 + PHED 2578.24 up to 03/2020)	Sirohi	28.07.16	2021-22	22805	22805	7368.42	15436.58	835.84	0.00	7368.42	15436.58	**32.31**	932	0	0				
	Kota Zone				**53319.38**	**74445.16**	**47256.07**	**27189.09**	**457.32**	**0.00**	**47256.07**	**27189.09**	**63.48**	**16748**	**10322**	**2367**	**0**	**10322**	**61.63**	
9	Khirya	Baran	22.11.07	2020-21	215.00	366.73	346.94	19.79	0.00	0.00	346.94	19.79	**94.60**	172	172	0		172	100.00	
10	Ahemadi	Baran	15.06.18	2020-21	1897.00	3910.77	1572.11	2338.66	2.97	0.00	1572.11	2338.66	**40.20**	625	269	227		269		
11	The work of construction of Zakha Majhola	Baran	F.3(12)AS/Cell/96/XVIII/147th/SLEC meeting/312 Date 18.09.2019	2020-21	757.52	757.52	0.00	757.52	0.00	0.00	0.00	757.52	0.00		0.00	0		0		
12	Chakan	Bundi	8.9.08	2020-21	3258.15	3622.78	3594.06	28.72	3.56	0.00	3594.06	28.72	**99.21**	1958	1958	0		1958	100.00	
13	Satholor Mata JI	Bundi	30.01.13	2020-21	135.28	837.34	461.54	475.8	0.00	0.00	461.54	475.80	**49.24**	210	0	109		0		
14	Bada Naygaon (NABARD)	Bundi	24.4.13	2020-21	3240.00	6356.00	4378.26	1977.74	101.01	0.00	4378.26	1977.74	**68.88**	758	758	0		758		
15	Photai lift(NABARD)	Bundi	14.12.16	2021-22	5636.00	5636.00	1551.66	4084.34	0.00	0.00	1551.66	4084.34	**27.53**	1998	0	300		0		
16	Gendoli lift (NABARD)	Bundi	14.12.16	2021-22	6752.00	6752.00	1663.62	5088.38	49.43	0.00	1663.62	5088.38	**24.64**	1988	0	300		0		
17	Guradiya (NABARD)	Jhalawar	22.2.16	2020-21	6796.60	6796.60	6668.05	128.55	132.64	0.00	6668.05	128.55	**98.11**	1509	1500	9	0	1500		
18	Roshanbari (NABARD)	Jhalawar	25.4.16/18.09.2019	2021-22	9872.21	19134.82	10233.71	8901.11	25.00	0.00	10233.71	8901.11	**53.48**	1888	1000	800		1000		
19	Ghati (NABARD)	Jhalawar	24.5.17,F.3(12)AS/Cell/96/XVIII/154thSLEC meeting/87 Date 12.03.2021	2021-22	1112.00	1506.53	1185.53	321.00	17.64	0.00	1185.53	321.00	**78.69**	276	0	226		0		
20	Kanwara	Jhalawar	05.01.18	2021-22	2885.99	4856.16	3579.40	1276.76	60.00	0.00	3579.40	1276.76	**73.71**	1710	1710	0		1710	100.00	
21	Rewa	Jhalawar	27.5.07	2021-22	8560.18	8560.18	6295.44	2264.74	35.07	0.00	6295.44	2264.74	**73.54**	1708	1007	396		1007		
22	Bhimani	Jhalawar	17.11.07	2021-22	2201.45	5251.73	5725.75	-474.02	30.00	0.00	5725.75	-474.02	**109.03**	1948	1948	0		1948	100.00	
	Udaipur Zone				**55367.78**	**71139.88**	**55114.24**	**16025.64**	**918.38**	**381.05**	**55495.29**	**15644.59**	**78.01**	**29722**	**13612**	**5664**	**0**	**13612**	**45.80**	
23	Remodeling of Bhungra Canal from RD 2.50 Km to 28.50 & Const. of Khamera Canal from RD 0 to 4 Km off-taking from Bhungra Canal at RD 28.50 Km.(MIS-II/TAD)	Banswara	1.06.2012	2021-22	6046.00	6046.00	4184.43	1861.57	40.00	0.00	4184.43	1861.57	**69.21**	1980	600	500		600		
24	Const. of Khamera Canal from RD 4 to 8 Km (MIS-II/TAD)	Banswara	1.06.2012	2021-22	1145.00	1145.00	690.07	454.93	0.00	0.00	690.07	454.93	**60.27**	1970	550	500		550		
25	Const. of Khamera Canal from RD 8 to 11 Km(MIS-II/TAD)	Banswara	1.06.2012	2021-22	940.00	940.00	385.10	554.90	0.00	0.00	385.10	554.90	**40.97**	1100	500	500		500		
26	Const. of Khamera Canal from RD 11 to 14 Km (MIS-II/TAD)	Banswara	1.06.2012	2021-22	1588.00	1588.00	310.44	1277.56	0.00	0.00	310.44	1277.56	**19.55**	1961	300	500		300		
27	Ambapura Lift Irrigation Scheme(TAD)(NABARD)	Banswara	27.11.2017	2021-22	5320.00	5320.00	2109.31	3210.69	375.00	318.99	2428.30	2891.70	**45.64**	1733	0	0		0		
28	Ren ka Nala(NABARD)	Chittorgarh	03.11.2016	2021-22	4388.64	4388.64	3834.87	553.77	0.00	0.00	3834.87	553.77	**87.38**	439	0	0		0		
29	Sakheda Minor (NABARD)	Chittorgarh	14.12.16	2021-22	755.40	755.40	448.04	307.36	0.00	0.00	448.04	307.36	**59.31**	166	0	166		0		
	Bari Mansarowar MW	**Chittorgarh**	**30.01.18**	2021-22	**1476.74**	**1476.74**	**1143.64**	**333.10**	0.00	0.00	**1143.64**	**333.10**	**77.44**	-	**0**			0		
30	Bhaborna Canal (TAD) (SP)	Dungarpur	6.10.03	2021-22	1983.00	4796.00	4035.67	760.33	45.00	0.00	4035.67	760.33	**84.15**	1995	1630	0		1630	81.70	
31	Borka Bhatra (TAD)	Dungarpur	25.09.17	2021-22	275.93	275.93	192.99	82.94	0.00	0.00	192.99	82.94	**69.94**	134	0	0		0		
32	BBSC RD 67.89 to 78.88 (MIS-VII) TAD	Dungarpur		2021-22	2216.00	5195.00	4944.22	250.78	0.00	0.00	4944.22	250.78	**95.17**	2048	0	0		0		
33	BBSC RD 78.88 to 92.01(MIS-VII) TAD	Dungarpur	5.04.13	2021-22	4180.00	4180.00	4431.93	-251.93	40.00	32.17	4464.10	-284.10	**106.80**	1982	1400	500		1400		
34	BBSC RD 92.01 to 105KM (MIS VIII)	Dungarpur	18.4.13	2021-22	4427.20	4427.20	3461.62	965.58	110.00	0.00	3461.62	965.58	**78.19**	1953	1300	500		1300		
35	BBSC RD 105 to 115 KM (MIS IX)	Dungarpur	18.4.13	2021-22	4250.00	4250.00	3743.91	506.09	9.25	0.00	3743.91	506.09	**88.09**	1988	1400	500		1400		
36	BBSC RD 115.00to 118.59KM (MIS X)	Dungarpur	3.5.13	2021-22	1531.00	1531.00	990.55	540.45	0.00	0.00	990.55	540.45	**64.70**	1909	1400	509		1400		
37	BBSC RD 118.59 to 120.84KM (MIS XI)	Dungarpur	3.5.13	2021-22	1422.00	1422.00	388.17	1033.83	0.00	0.00	388.17	1033.83	**27.30**	1924	1000	500		1000		
38	Vardol Ka Naka (TAD)	Dungarpur	13.08.13	2021-22	326.78	326.78	298.77	28.01	5.00	0.00	298.77	28.01	**91.43**	90	0	0		0		
39	Pind	Pratapgarh	10.3.2016	2021-22	2032.29	5383.17	4617.20	765.97	11.89	0.00	4617.20	765.97	**85.77**	809	150	300		150		
40	Honda Khera Pickup Weir (TAD)	Pratapgarh	30.08.08	2021-22	3787.00	6061.14	5156.73	904.41	100.00	0.00	5156.73	904.41	**85.08**	1998	881	500		881	44.09	
41	Jhantila Minor (TAD) (NABARD)	Pratapgarh	24.05.17	2021-22	842.63	842.63	267.52	575.11	0.00	0.00	267.52	575.11	**31.75**	147	0			0		
42	Bhanwar Semla (TAD)	Pratapgarh	27.08.99	2021-22	3074.11	3630.11	3509.66	120.45	54.24	13.29	3522.95	107.16	**97.05**	1295	1295	0		1295	100.00	
	Boriwangarhi	**Pratapgarh**	**15.06.18**	2021-22	**883.43**	**883.42**	**975.06**	**-91.64**	0.00	0.00	**975.06**	**-91.64**	**110.37**	**496**	**0**			0		
43	Mamer (TAD) (SP)	Udaipur	15.2.05	2021-22	294.75	2133.84	688.69	1445.15	50.00	16.60	705.29	1428.55	**33.05**	336	256	70		256		
44	Sabarmati - II (TAD)	Udaipur	30.9.13	2021-22	1158.88	1158.88	979.02	179.86	0.00	0.00	979.02	179.86	**84.48**	319	0	119		0		
45	Sabarmati (TAD)	Udaipur	26.7.2011	2021-22	1023.00	2983.00	3326.63	-343.63	78.00	0.00	3326.63	-343.63	**111.52**	950	950	0		950	100.00	
IV	**Baran Flood Works**	**Baran**	**15.01.15**	**2021-22**	**12516.12**	**15072.01**	**14338.57**	**733.44**	**335.85**	**0.00**	**14338.57**	**733.44**	**95.13**							
V	**Flood Control Works**				**5039.72**	**5344.88**	**3210.00**	**2134.88**	**45.11**	**0.00**	**3210.00**	**2134.88**	**60.06**	**0.00**	**0.00**	**0**	**0**	**0.00**	**0.00**	**0.00**
1	Sagi Khari River	Jalore	F.3(12)AS/Cell/96/XVIII/147thSLEC meeting/332 Date 18.09.2019	2021-22	1316.93	1316.93	0.00		5.72	0.00	0.00	1316.93	**0.00**							
2	Noh Road Bridge	Bharatpur	F.3(12)AS/Cell/96/XVIII/147th/SLEC meeting/258 Date 18.09.2019	2021-22	350	350	0.00		0.00	0.00	0.00	350.00	**0.00**							
3	**Valmiki Basti**	**Kota**	**20.07.2018**	**2019-20**	**73.76**	**73.76**	**51.90**	**21.86**	0.00	0.00	**51.90**	**21.86**	**70.36**							
4	**Ahu-chauli River**	**Jhalawar**	**17.04.2018**	**2021-22**	**1498.00**	**1498.00**	**1667.05**	**-169.05**	**33.61**	**0.00**	**1667.05**	**-169.05**	**111.29**							
5	Parwan River	Baran	**20.08.2020**	2020-21	528.74	**703.07**	690.53	12.54	0.00	0.00	690.53	12.54	**98.22**							
6	**Anta City**	**Baran**	**20.08.2020**	**2020-21**	**700.00**	**830.83**	**800.52**	**30.31**	11.50	0.00	**800.52**	**30.31**	**96.35**							
7	Kalisindh River	Jhalawar	3.05.2018	2021-22	1544.22	1544.22	0.00	1544.22	0.00	0.00	0.00	1544.22	**0.00**							
	Grand Total				**1940076.25**	**3410436.34**	**1880518.22**	**1521252.15**	**311907.19**	**40892.26**	**1921580.68**	**1479073.07**	**56.34**	**680381**	**398817**	**49997**	**0**	**397093**	**58.36**	

32.17

283288

NOTE:-(1)9715.87 Lacs Expenditure incurred on Rajgarh Medium Project under PHED share cost up to January,2021

(2) Rs. 2578.24 Lacs included Expenditure on Battisa Nallah Minor Project under PHED share cost up to January, 2021