

Progress of On-Going Irrigation Projects 2019-20

(Rs. In Lacs and CCA in Hect.)

S. No.	Name of the Project/ Works	District	Date of Commencement	Likely Completion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2019	Balance cost as on 01.04.2018	2019-20			Expdr. Since beginning	Balance cost as on 01.04.2019	%age of Expr. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-19	2019-20		Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status
									BE	LOC issued	Exp. May, 2019						Target	Achiev. Of March, 2019			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	MAJOR PROJECTS																				
I	Major Irrigation Projects				1277579.86	1958815.90	641803.64	1317012.26	118771.88	0.00	26010.22	667813.86	1291002.04	34.09	579760	342320	190	0	342320	59.05	
1	Narmada Canal (AIBP)	Jalore	March-94	2017-18	154136.00	312400.00	294225.10	18174.91	1124.35	1809.09	206034.19	18365.82	276.91	579760	342320	190	0	342320	59.05		
2	Gang Canal (AIBP)	Ganganagar	08.04.11	2017-18	28913.79	62142.00	74284.58	200.00			74338.10	12196.10	94.76	246000	245810	190	0	245810	99.92		
3	Parwan	Jhalawar	22.05.2018	2020-21	236043.00	735523.00	226066.84	121426.58			53.52	232644.96	119.63	96510	96510			96510	100.00		
4	Dholpur lift	Dholpur	13.07.17	2019-20	85200.00	85200.00	10037.54	510436.16	55000.00	7558.12	232644.96	502878.04	31.63	201400	0			0	0.00		
5	RW/SRP FOR DESERT AREA	Hanumangarh	24.05.17	2019-20	329100.00	329100.00	27261.54	75162.46	20000.00	6656.01	16693.55	68506.45	19.59	35850							
6	Upper High Level Canal(UHLC)	Banswara	20.07.2018	2022-23	160000.00	160000.00	0.00	160000.00	500.00	0.00	0.00	160000.00	0.00								
7	Pipalkhant High Level Canal	Banswara	28.08.2018	2022-23	70492.00	70492.00	0.00	70492.00	500.00	0.00	0.00	70492.00	0.00								
8	Nawera Barrage(ERCP)	Kota	20.07.2018	2022-24	159506.00	159506.00	1000.00	158506.00	2499.50	581.04	1581.04	157924.96	0.99								
	Jaipur Zone				4851.99	4851.99	72.31	4779.68	60.00	0.00	19.31	4760.37	1.89								
1	Deep escape channel from chain 72 to 631	Bharatpur	09.03.17	2017-18	153.70	153.70	72.22	81.48	0.00		72.22	81.48	46.99								
2	Galwa Major Irrigation Project	Tonk	22.05.2018	2019-20	641.95	641.95	0.00	641.95	0.00		0.00	641.95	0.00								
3	Parwati Canal system	Dholpur	3.05.2018	2019-20	2657.00	2657.00	0.09	2656.91	60.00		19.31	2637.60	0.73								
4	East canal of Morel Major Irrigation project	Dausa	22.05.2018	2019-20	547.82	547.82	0.00	547.82	0.00		0.00	547.82	0.00								
5	Itakholi Feeder and canals of Chhaparwala	Jaipur	22.05.2018	2019-20	851.52	851.52	0.00	851.52	0.00		0.00	851.52	0.00								
	Kota Zone				448.33	608.57	257.49	351.08	125.00	0.00	6.25	263.74	344.83	43.34							
6	J.S.Dam (ERM)	Bundi	24.4.13	2017-18	378.43	339.46	201.25	138.21	25.00		201.25	138.21	59.29								
7	RPS Dam (ERM)	Chittorgarh	3.05.2018	2017-18	69.90	269.11	56.24	212.87	100.00		6.25	206.62	23.22								
	Udaipur Zone				38490.96	38594.54	9195.07	29399.47	8050.00	0.00	2666.52	11861.59	26732.95	30.73							
8	Mehi ERM	Banswara	15.06.2018	2018-19	15895.93	15990.51	13901.23	3000.00	3000.00		999.94	3999.22	24.99								
9	Isham (ERM)	Pratapgarh	13.5.13	2017-18	4999.00	4999.00	3128.62	1870.38	50.00		0.00	3128.62	62.58								
10	Rajsamnd Irrigation Project	Rajsamand	03.05.2018	2018-19	2825.09	2825.09	0.00	2825.09	0.00		0.00	2825.09	0.00								
11	Jaisamand ERM	Udaipur	24.05.17	2019-20	14770.94	14770.94	3068.17	11702.77	5000.00		1666.58	4734.75	32.05								
	Jodhpur Zone				397.79	397.79	393.17	4.62	0.00	0.00	393.17	4.62	98.84								
12	Jawai Dam (ERM)	Pali	24.09.14	2017-18	397.79	397.79	393.17	4.62	0.00		393.17	4.62	98.84								
	MEDIUM PROJECTS				124057.15	200515.27	101020.03	99495.24	22866.47	0.00	3235.46	104255.49	96259.78	51.99	44892	3700	10000	0	3700	8.24	
A	Medium Irrigation Projects				106081.32	181656.44	92293.75	22050.20	0.00	2853.58	95147.33	86509.11	52.38	44892	3700	10000	0	3700	8.24		
1	Gararada (SP)	Bundi	6.10.03	2017-18	14704.00	2461.00	18645.51	5970.49	6000.00		1169.47	19814.98	80.50	9161	950	2000		950	10.37		
2	Lhasi	Baran	15.5.2007	2017-18	17238.74	20422.75	16638.38	3784.37	1000.00		0.00	16638.38	81.47	2539	0	1500		0	0.00		
3	Hatvadeh	Baran	28.08.2018	2019-20	23253.00	40884.00	17.00	40867.00	7040.20		19.47	40847.53	0.09	8979	0			0	0.00		
4	Gagrin	Jhalawar	15.01.15	2017-18	18529.00	28479.00	15170.16	13308.00	3000.00		993.14	16163.30	56.76	9999.83	2750	2000		2750	27.50		
5	Rajgarh Medium(NABARD)	Jhalawar	25.09.17	2017-18	19212.80	38681.60	28078.51	10603.09	2000.00		649.19	28727.00	74.27	6827	0	3500		0	0.00		
6	Takli	Kota	10.07.07	2017-18	13143.78	28573.09	13744.19	14828.90	3000.00		22.31	13766.50	48.18	14806.59	0	1000		0	0.00		
7	manoharthana						10.00				0.00										
	Medium ERM Works				17975.83	18858.83	8726.28	10132.55	816.27	0.00	381.88	9108.16	48.30								
	Kota Zone				9236.07	10119.07	5287.17	4831.90	410.37	0.00	200.59	5487.76	48.31	54.23							
1	Parwan Pickup Weir (ERM)	Baran	5.4.2013	2017-18	2554.20	2554.20	1798.87	755.33	69.42		68.78	1867.65	73.12								
2	Gopulpura (ERM)	Baran	25.09.17	2017-18	1651.00	2534.00	1777.45	756.55	38.46		17.99	1794.84	70.83								
3	Repair of Sluice well/gates of Gundha	Bundi	3.11.16	2018-19	34.83	34.83	0.00	34.83	0.00		0.00	34.83	0.00								
4	Chanwali (ERM) (Nabard)	Jhalawar	22.2.16	2018-19	955.44	955.44	351.50	603.94	37.50		0.00	351.50	36.79								
5	Chhapi ERM (Nabard)	Jhalawar	22.06.17	2018-19	2504.00	2504.00	685.19	1818.81	207.36		114.22	1704.59	31.93								
6	Sawan Bhadon (ERM)(NABARD)	Kota	22.2.16	2018-19	1536.60	1536.60	674.16	862.44	57.93		0.20	674.36	43.89								
	Jaipur Zone				894.25	894.25	547.87	346.38	27.65	0.00	547.87	346.38	61.27								
7	Karerua Branch Canal of Ram Sagar Dam (ERM)	Dholpur	28.10.14	2017-18	373.52	373.52	279.38	94.14	0.00		279.38	94.14	74.80								
8	Rajpura Sub Minor of Karerua Branch (ERM)	Dholpur	28.10.14	2017-18	228.27	228.27	123.69	104.58	27.65		0.00	123.69	54.19								
9	Repair banks of Panchana medium irrigation proj.	Karauli	30.01.18	2017-18	21.01	21.01	83.95	-62.94	0.00		0.00	83.95	399.57								
10	Canal network of Panchana dam	Karauli	13.07.17	2018-19	271.45	271.45	60.85	210.60	0.00		0.00	60.85	22.42								
	Udaipur Zone				7845.51	7845.51	2891.24	4954.27	378.25	0.00	181.29	3072.53	39.16								
11	Jaisamand Lake,Rajsamand Lake & Meja Dam from Anas River (ERM)	Banswara	13.08.13	2017-18	458.56	458.56	10.65	447.91	0.00		10.65	447.91	2.32								
12	Jetpura (ERM)	Bhilwara	22.2.16	2018-19	2144.18	2144.18	1698.90	445.28	50.00		43.37	1742.27	81.26								
13	Matrikunda dam & Meja feeder	Chittorgarh	22.06.17	2018-19	89.17	89.17	12.80	76.37	0.00		12.80	76.37	14.35								
14	Meja dam ERM	Chittorgarh	22.06.17	2018-19	89.39	89.39	40.98	48.41	0.01		40.98	48.41	45.84								
15	Gambhiri Canal System (ERM)	Chittorgarh	11.11.14	2017-18	2500.00	2500.00	468.09	2031.91	224.56		137.92	606.01	24.24								
16	Som kamlia Amba ERM SKAP (Nabard)	Dungarpur	24.05.17	2018-19	2084.81	2084.81	659.82	1424.99	103.68		0.00	659.82	31.65								
17	Right Main canal of Nandsamand Dam	Rajsamand	0-05.2018																		

Project which is completed in past years but Liabilities are pending

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									BE	LOC issued	Exp. May 2019						Target	Achiev. Of March, 2019			
1	2	3	4		6	7	8	9	10	11	11	12	13	14	15	16	17	18	19	20	21
	Minor Irrigation Projects		-	-	1647.78	2656.94		973.37	57.82	396.35	50.65	1352.21	1304.73	50.89	740.00	672.00	0.00	0.00	672.00	90.81	
	Jaipur Zone		-	-	113.78	113.72	1529.57	12.96	7.81	0.00	4.79	105.55	8.17	92.82	68.00	0.00	0	0.00	0.00	0.00	
1	Rebh. of Mamtori Irrig. Project (NABARD)	Jaipur	01.11.11	2018-19	113.78	113.72	100.76	12.96	7.81		4.79	105.55	8.17	92.82	68		0	0			completed 2018-19
	Jodhpur Zone				1172.00	2181.22	100.76	960.41	0.00	0.00	0.00	1220.81	960.41	55.97	539	539	0	0	539	100.00	
2	Akoli (NABARD)	Jalore	28.08.2018	2018-19	1172.00	2181.22	1220.81	960.41	0.00	0.00	0.00	1220.81	960.41	55.97	539	539			539	100.00	completed 2018-19
	Kota Zone				362.00	362.00	1220.81	0.00	15.00	396.35	10.85	25.85	336.15	7.14	133.00	133.00	0.00	0.00	133.00	100.00	
	Borband	Jhalawar	24.4.13	2014-15	362.00	362.00	208.00	0	15.00	396.35	10.85	25.85	336.15	7.14	133	133	0	0	133	100.00	completed 2016-17
	Udaipur Zone				0.00	0.00	208.00	0.00	35.01	0.00	35.01	0.00	0.00	0.00	0	0	0	0	0	0.00	
3	Liki Feeder						0.00		35.01		35.01										completed 2012-13
J	Minor ERM Works		-	-	2244.91	2244.91		2244.91	160.01	0.00	76.23	76.23	2168.68	3.40							
	Jaipur Zone				280.66	280.66		280.66	0.00	0.00	0.00	0.00	280.66	0.00							
1	Repair and restoration of Ajgara dam	Ajmer	25.09.17	2017-18	64.61	64.61		64.61	0.00		0.00	0.00	64.61	0.00							completed 2018-19
17	Khanpur	Alwar	9.3.17	2018-19	116.06	116.06		116.06	0.00	0.00	0.00	0.00	116.06	0.00							
2	Repair and restoration of Madan Sarovar Dhanva dam	Ajmer	25.09.17	2017-18	99.99	99.99		99.99	0.00		0.00	0.00	99.99	0.00							completed 2018-19
16	Repair of gates and regulators of Bund Barotha and Ghambir System	Bharatpur	24.05.17	2018-19	90.15	90.15		90.15	14.74		0.00	0.00	90.15	0.00							completed 2018-19
20	Nandrol Bund (ERM)	Dholpur	28.12.15	2017-18	71.50	71.50		71.50	16.07		0.00	0.00	71.50	0.00							Comp.(2017-18) & Liab. Pending
23	Megh Sagar dam	Dholpur	24.05.17	2018-19	111.23	111.23		111.23	16.07		0.00	0.00	111.23	0.00							Work Completed 2018-19
	Udaipur Zone				447.98	447.98		447.98	15.00	0.00	14.86	14.86	433.12	3.32							
3	Bhoiyon ka Naka (ERM)	Dungarpur	22.2.16	2018-19	114.85	114.85		114.85	0.00		0.00	0.00	114.85	0.00							Work Completed 2018-19
4	Head regulator for LMC along with construction of LMC 0 to 15 Km of Mewara dam	Dungarpur	3.11.16	2018-19	333.13	333.13		333.13	15.00		14.86	14.86	318.27	4.46							Work Completed 2018-19
50	Mataji-Ka-Kheda dam	Rajasmand	22.06.17	2018-19	49.33	49.33		49.33	0.00		0.00	0.00	49.33	0.00							Work Completed 2018-19
	Jodhpur Zone				1516.27	1516.27		1516.27	145.01	0.00	61.37	61.37	1454.90	4.05							
5	Repair & restoration of Guda diversion bund & strengthening of Meli feeder nehil siwana	Barmer	06.11.17	2017-18	171.40	171.40		171.40	5.00		0.00	0.00	171.40	0.00							Work Completed 2018-19
6	Repair & restoration of Meli bund tehsil siwana	Barmer	06.11.17	2017-18	22.78	22.78		22.78	4.06		0.00	0.00	22.78	0.00							Work Completed 2018-19
7	Renovation & restoration of Varnrher Minnr	Jalore	24.5.17	2018-19	159.04	159.04		159.04	44.38		0.00	0.00	159.04	0.00							Work Completed 2018-19
55	Repair & restoration of Guda diversion bund & strengthening of Meli feeder nehil siwana	Barmer	06.11.17	2017-18	171.40	171.40		171.40	9.18		0.20	0.20	171.20	0.12							Work Completed 2018-19
56	Repair & restoration of Meli bund tehsil siwana	Barmer	06.11.17	2017-18	22.78	22.78		22.78	11.88		0.00	0.00	22.78	0.00							Work Completed 2018-19
8	Ahore bhenswara diversion channel	Jalore	01.08.17	2018-19	164.95	164.95		164.95	5.00		0.00	0.00	164.95	0.00							Work Completed 2018-19
9	Rohat Talab (ERM)	Pali	28.12.15	2017-18	90.90	90.90		90.90	0.2		0	36.20	54.70	39.82							Work Completed 2018-19
10	Lordiya dam & feeder	Pali	24.05.17	2018-19	259.22	259.22		259.22	40.34		36.20	0.00	259.22	0.00							Work Completed 2018-19
11	Urgent flood damaged work of Romadara-Kharda feeder	Pali	04.08.17	2017-18	100.00	100.00		100.00	0.00		0.00	0.00	100.00	0.00							Work Completed 2018-19
12	Chirpatiya dam	Pali	3.11.16	2018-19	103.50	103.50		103.50	0.00		0.00	0.00	103.50	0.00							Work Completed 2018-19
13	Urgent flood damaged work of Mandwara dam	sumerpur	04.08.17	2017-18	40.00	40.00		40.00	4.72		4.72	4.72	35.28	11.80							Work Completed 2018-19
14	Urgent flood damaged work of Ker dam	sumerpur	04.08.17	2017-18	60.00	60.00		60.00	20.25		20.25	20.25	39.75	33.75							Work Completed 2018-19
15	Kalibore dam	sumerpur	9.3.17	2018-19	150.30	150.30		150.30	0.00		0.00	0.00	150.30	0.00							Work Completed 2018-19
	Kota Zone																				
1	Zig-zag dam tehsil Nainwa	Bundi	9.3.17	2018-19	171.94	171.94		171.94	0.00		0.00	0.00	171.94	0.00							Work Completed 2018-19