

Progress of On-Going Irrigation Projects 2019-20

(Rs. In Lacs and CCA in Hect.)

| S. No.                  | Name of the Project/ Works                                     | District      | Date of Commencement | Likely Completion Date | Sanctioned Cost   | Revised Cost      | Expenditure incurred up to 31.03.2019 | Balance cost as on 01.04.2018 | 2019-20          |             |                 | Expr. Since beginning | Balance cost as on 01.04.2019 | %age of Expr. Since beginning to Revised Cost | Project CCA   | CCA Created up to 31-03-19 | 2019-20      |                       | Total CCA Created Since beginning | % of Total CCA Created to Project CCA | Status    |  |
|-------------------------|--|---------------|----------------------|------------------------|-------------------|-------------------|---------------------------------------|-------------------------------|------------------|-------------|-----------------|-----------------------|-------------------------------|---|---------------|----------------------------|--------------|-----------------------|-----------------------------------|---------------------------------------|-----------|--|
|                         |  |               |                      |                        |                   |                   |                                       |                               | BE               | LOC issued  | Exp. June, 2019 |                       |                               |   |               |                            | Target       | Achiev. Of June, 2019 |                                   |                                       |           |  |
| <b>1</b>                | <b>2</b>   | <b>3</b>      | <b>4</b>             | <b>5</b>               | <b>6</b>          | <b>7</b>          | <b>8</b>                              | <b>9</b>                      | <b>10</b>        | <b>11</b>   | <b>11</b>       | <b>12</b>             | <b>13</b>                     | <b>14</b>                                     | <b>15</b>     | <b>16</b>                  | <b>17</b>    | <b>18</b>             | <b>19</b>                         | <b>20</b>                             | <b>21</b> |  |
| <b>MAJOR PROJECTS</b>   |  |               |                      |                        |                   |                   |                                       |                               |                  |             |                 |                       |                               |   |               |                            |              |                       |                                   |                                       |           |  |
| <b>A</b>                | <b>Major Irrigation Projects</b>                               |               |                      |                        | <b>1277579.86</b> | <b>1958815.90</b> | <b>641803.64</b>                      | <b>1317012.26</b>             | <b>118771.88</b> | <b>0.00</b> | <b>36940.96</b> | <b>678744.60</b>      | <b>1280071.30</b>             | <b>34.65</b>                                  | <b>579760</b> | <b>342320</b>              | <b>190</b>   | <b>0</b>              | <b>342320</b>                     | <b>59.05</b>                          |           |  |
| 1                       | Narmada Canal (AIBP)   | Jalore        | March, 94            | 2017-18                | 154136.00         | 312400.01         | 294225.10                             | 18174.91                      | 1124.35          | 0.00        | 1943.51         | 296168.61             | 16231.40                      | 94.80   | 246000        | 245810                     | 190          | 0                     | 245810                            | 99.92                                 |           |  |
| 2                       | Gang Canal (AIBP)  | Ganaganagar   | 08.04.11             | 2017-18                | 38913.79          | 62142.00          | 74284.58                              | -12142.58                     | 200.00           | 0.00        | 56.16           | 74340.74              | -12198.74                     | 119.63  | 96510         | 96510                      |              |                       | 96510                             | 100.00                                |           |  |
| 3                       | Parwan   | Jhalawar      | 22.05.2018           | 2020-21                | 236043.00         | 735523.00         | 225086.84                             | 510436.16                     | 55000.00         | 0.00        | 18198.78        | 243285.62             | 482237.38                     | 33.08   | 201400        | 0                          |              |                       | 0                                 | 0.00                                  |           |  |
| 4                       | Dholpur lift   | Dholpur       | 13.07.17             | 2019-20                | 85200.00          | 85200.00          | 10037.54                              | 75162.46                      | 20000.00         | 0.00        | 6656.18         | 16693.72              | 68506.28                      | 19.59   | 35850         | 0                          |              |                       | 0                                 |                                       |           |  |
| 5                       | RWSRP FOR DESERT AREA  | Hanumangarh   | 24.05.17             | 2019-20                | 329100.00         | 329100.00         | 27251.54                              | 301848.46                     | 20713.03         | 0.00        | 6812.56         | 34064.10              | 295035.90                     | 10.35   |               |                            |              |                       |                                   |                                       |           |  |
| 6                       | Upper High Level Canal(UHLC)                                   | Banswara      | 20.07.2018           | 2022-23                | 160000.00         | 160000.00         | 0.00                                  | 160000.00                     | 500.00           | 0.00        | 0.00            | 160000.00             | 0.00                          | 0.00  |               |                            |              |                       |                                   |                                       |           |  |
| 7                       | Pipalkhurd High Level Canal                                    | Banswara      | 28.08.2018           | 2022-23                | 70492.00          | 70492.00          | 0.00                                  | 70492.00                      | 500.00           | 0.00        | 0.00            | 70492.00              | 0.00                          | 0.00  |               |                            |              |                       |                                   |                                       |           |  |
| 8                       | Navnera Barrage(ERCP)  | Kota          | 20.07.2018           | 2022-24                | 159506.00         | 159506.00         | 1000.00                               | 158506.00                     | 2499.50          | 0.00        | 581.04          | 1581.04               | 157924.96                     | 0.99  |               |                            |              |                       |                                   |                                       |           |  |
| <b>Jaipur Zone</b>      |  |               |                      |                        |                   |                   |                                       |                               |                  |             |                 |                       |                               |   |               |                            |              |                       |                                   |                                       |           |  |
| 1                       | Deeg escape channel from chain 72 to 631                       | Bharatpur     | 09.03.17             | 2017-18                | 153.70            | 153.70            | 72.22                                 | 81.48                         | 0.00             | 0.00        | 72.22           | 81.48                 | 46.99                         | 0.00  |               |                            |              |                       |                                   |                                       |           |  |
| 2                       | Galwa Major Irrigation Project                                 | Tonk          | 22.05.2018           | 2019-20                | 641.95            | 641.95            | 0.00                                  | 641.95                        | 0.00             | 0.00        | 641.95          | 0.00                  | 0.00                          | 0.00  |               |                            |              |                       |                                   |                                       |           |  |
| 3                       | Parwati Canal system   | Dholpur       | 3.05.2018            | 2019-20                | 2657.00           | 2657.00           | 0.09                                  | 2656.91                       | 60.00            | 0.00        | 19.69           | 19.78                 | 2637.22                       | 0.74  |               |                            |              |                       |                                   |                                       |           |  |
| 4                       | East canal of Morel Major Irrigation project                   | Dausa         | 22.05.2018           | 2019-20                | 547.82            | 547.82            | 0.00                                  | 547.82                        | 0.00             | 0.00        | 547.82          | 0.00                  | 0.00                          | 0.00  |               |                            |              |                       |                                   |                                       |           |  |
| 5                       | Itakhoi Feeder and canals of Chhaparwala                       | Jaipur        | 22.05.2018           | 2019-20                | 851.52            | 851.52            | 0.00                                  | 851.52                        | 0.00             | 0.00        | 851.52          | 0.00                  | 0.00                          | 0.00  |               |                            |              |                       |                                   |                                       |           |  |
| <b>Kota Zone</b>        |  |               |                      |                        |                   |                   |                                       |                               |                  |             |                 |                       |                               |   |               |                            |              |                       |                                   |                                       |           |  |
| 6                       | J.S.Dam (ERM)  | Bundi         | 24.4.13              | 2017-18                | 378.43            | 339.46            | 201.25                                | 138.21                        | 25.00            | 0.27        | 201.52          | 137.94                | 59.36                         | 0.00  |               |                            |              |                       |                                   |                                       |           |  |
| 7                       | RPS Dam (ERM)  | Chittorgarh   | 3.05.2018            | 2017-18                | 69.90             | 269.11            | 56.24                                 | 212.87                        | 100.00           | 0.00        | 6.25            | 62.49                 | 206.62                        | 23.22   |               |                            |              |                       |                                   |                                       |           |  |
| <b>Udaipur Zone</b>     |  |               |                      |                        |                   |                   |                                       |                               |                  |             |                 |                       |                               |   |               |                            |              |                       |                                   |                                       |           |  |
| 8                       | Mahr ERM   | Banswara      | 15.06.2018           | 2018-19                | 38499.96          | 38499.96          | 9195.07                               | 29304.89                      | 3050.00          | 0.00        | 2666.52         | 11861.59              | 2673.95                       | 36.73   |               |                            |              |                       |                                   |                                       |           |  |
| 9                       | Jakhm (ERM)  | Pratapgarh    | 13.5.13              | 2017-18                | 4999.00           | 4999.00           | 3128.62                               | 1870.38                       | 50.00            | 0.00        | 999.84          | 3988.22               | 1201.29                       | 24.99   |               |                            |              |                       |                                   |                                       |           |  |
| 10                      | Rajsamand Irrigation Project                                   | Rajsamand     | 03.05.2018           | 2018-19                | 2825.09           | 2825.09           | 0.00                                  | 2825.09                       | 0.00             | 0.00        | 0.00            | 2825.09               | 0.00                          | 0.00  |               |                            |              |                       |                                   |                                       |           |  |
| 11                      | Jaisamand ERM  | Udaipur       | 24.05.17             | 2019-20                | 14770.94          | 14770.94          | 3068.17                               | 11702.77                      | 5000.00          | 0.00        | 1666.58         | 4734.75               | 10036.19                      | 32.05   |               |                            |              |                       |                                   |                                       |           |  |
| <b>Jodhpur Zone</b>     |  |               |                      |                        |                   |                   |                                       |                               |                  |             |                 |                       |                               |   |               |                            |              |                       |                                   |                                       |           |  |
| 12                      | Jawai Dam (ERM)  | Pali          | 24.09.14             | 2017-18                | 397.79            | 397.79            | 393.17                                | 4.62                          | 0.00             | 0.00        | 393.17          | 4.62                  | 98.84                         | 0.00  |               |                            |              |                       |                                   |                                       |           |  |
| <b>MEDIUM PROJECTS</b>  |  |               |                      |                        |                   |                   |                                       |                               |                  |             |                 |                       |                               |   |               |                            |              |                       |                                   |                                       |           |  |
| <b>A</b>                | <b>Medium Irrigation Projects</b>                              |               |                      |                        | <b>124057.15</b>  | <b>200515.27</b>  | <b>101020.03</b>                      | <b>99495.24</b>               | <b>22866.47</b>  | <b>0.00</b> | <b>4055.34</b>  | <b>105075.37</b>      | <b>95439.90</b>               | <b>52.40</b>                                  | <b>44892</b>  | <b>3700</b>                | <b>10000</b> | <b>700</b>            | <b>4400</b>                       | <b>9.80</b>                           |           |  |
| 1                       | Gararada (SP)  | Bundi         | 6.10.03              | 2017-18                | 14704.00          | 24616.00          | 18645.51                              | 5970.49                       | 6000.00          | 0.00        | 1335.78         | 19881.29              | 4634.71                       | 81.17   | 9161          | 950                        | 2000         | 950                   | 950                               | 10.37                                 |           |  |
| 2                       | Lhasi  | Baran         | 15.5.2007            | 2017-18                | 17238.74          | 16638.38          | 3794.37                               | 13494.01                      | 1000.00          | 0.00        | 52.73           | 16691.11              | 3731.64                       | 81.73   | 2539          | 0                          | 1500         | 0                     | 0                                 | 0.00                                  |           |  |
| 3                       | Haliyadiah   | Baran         | 28.08.2018           | 2019-20                | 23253.00          | 40884.00          | 17.00                                 | 40867.00                      | 7040.20          | 0.00        | 17.00           | 40867.00              | 37.02                         | 0.09  | 0             | 0                          | 0            | 0                     | 0                                 | 0.00                                  |           |  |
| 4                       | Gagrin   | Jhalawar      | 15.01.15             | 2017-18                | 18529.00          | 29473.00          | 15170.16                              | 13308.84                      | 3000.00          | 0.00        | 993.80          | 16163.96              | 12315.04                      | 67.76   | 9999.83       | 2750                       | 2000         | 700                   | 3450                              | 34.50                                 |           |  |
| 5                       | Rajgarh (NABARD)   | Jhalawar      | 25.09.17             | 2017-18                | 19212.80          | 38681.60          | 28078.51                              | 10603.09                      | 2000.00          | 0.00        | 649.26          | 28727.77              | 9553.83                       | 74.27   | 6827          | 0                          | 3500         | 0                     | 0                                 | 0.00                                  |           |  |
| 6                       | Takli  | Kota          | 10.07.07             | 2017-18                | 13143.78          | 28573.09          | 13744.19                              | 14828.90                      | 3000.00          | 0.00        | 373.86          | 14118.05              | 14465.04                      | 49.41   | 7386          | 0                          | 1000         | 0                     | 0                                 | 0.00                                  |           |  |
| 7                       | manoharthana   |               |                      |                        |                   |                   | 10.00                                 |                               |                  |             |                 |                       |                               |   |               |                            |              |                       |                                   |                                       |           |  |
| <b>Jaipur Zone</b>      |  |               |                      |                        |                   |                   |                                       |                               |                  |             |                 |                       |                               |   |               |                            |              |                       |                                   |                                       |           |  |
| <b>Medium ERM Works</b> |  |               |                      |                        | <b>17975.83</b>   | <b>18858.83</b>   | <b>8726.28</b>                        | <b>10132.55</b>               | <b>816.27</b>    | <b>0.00</b> | <b>629.89</b>   | <b>9356.17</b>        | <b>9502.66</b>                | <b>49.61</b>                                  |               |                            |              |                       |                                   |                                       |           |  |
| <b>Kota Zone</b>        |  |               |                      |                        | <b>9236.07</b>    | <b>10119.07</b>   | <b>5287.17</b>                        | <b>4831.90</b>                | <b>410.37</b>    | <b>0.00</b> | <b>261.07</b>   | <b>5548.24</b>        | <b>4573.83</b>                | <b>54.83</b>                                  |               |                            |              |                       |                                   |                                       |           |  |
| 1                       | Parwan Pickup Weir (ERM)                                       | Baran         | 5.4.2013             | 2017-18                | 2554.20           | 2554.20           | 1798.87                               | 755.33                        | 69.12            | 0.00        | 1867.91         | 886.29                | 73.13                         | 0.00  |               |                            |              |                       |                                   |                                       |           |  |
| 2                       | Gopalpura (ERM)  | Baran         | 25.09.17             | 2017-18                | 1651.00           | 2534.00           | 1777.45                               | 756.55                        | 38.46            | 0.00        | 1765            | 1795.10               | 738.90                        | 70.84   |               |                            |              |                       |                                   |                                       |           |  |
| 3                       | Repair of Sluice well/gates of Gundha                          | Bundi         | 3.11.16              | 2018-19                | 34.83             | 34.83             | 0.00                                  | 34.83                         | 0.00             | 0.00        | 34.83           | 0.00                  | 0.00                          | 0.00  |               |                            |              |                       |                                   |                                       |           |  |
| 4                       | Charwali (ERM) (Nabard)  | Jhalawar      | 22.2.16              | 2018-19                | 855.44            | 855.44            | 351.50                                | 503.94                        | 0.00             | 0.00        | 351.50          | 503.94                | 36.79                         | 0.00  |               |                            |              |                       |                                   |                                       |           |  |
| 5                       | Chhapri ERM (Nabard)   | Jhalawar      | 22.06.17             | 2018-19                | 2504.00           | 2504.00           | 885.19                                | 1618.81                       | 207.36           | 0.00        | 173.65          | 858.94                | 1645.16                       | 34.30   |               |                            |              |                       |                                   |                                       |           |  |
| 6                       | Sawan Bhaton (ERM)(NABARD)                                     | Kota          | 22.2.16              | 2018-19                | 1536.60           | 1536.60           | 674.16                                | 862.44                        | 57.93            | 0.00        | 674.89          | 861.71                | 43.92                         | 0.00  |               |                            |              |                       |                                   |                                       |           |  |
| <b>Jaipur Zone</b>      |  |               |                      |                        |                   |                   |                                       |                               |                  |             |                 |                       |                               |   |               |                            |              |                       |                                   |                                       |           |  |
| 7                       | Karerua Branch Canal of Ram Sagar Dam (ERM)                    | Dholpur       | 28.10.14             | 2017-18                | 373.52            | 373.52            | 279.38                                | 94.14                         | 0.00             | 0.00        | 279.38          | 94.14                 | 74.80                         | 0.00  |               |                            |              |                       |                                   |                                       |           |  |
| 8                       | Rajpura Sub Minor of Karerua Branch (ERM)                      | Dholpur       | 28.10.14             | 2017-18                | 228.27            | 228.27            | 123.69                                | 104.58                        | 27.65            | 0.00        | 123.69          | 104.58                | 54.19                         | 0.00  |               |                            |              |                       |                                   |                                       |           |  |
| 9                       | Repair banks of Panchana medium irrigation proj.               | Karauli       | 30.01.18             | 2017-18                | 21.01             | 21.01             | 83.95                                 | -62.94                        | 0.00             | 0.00        | 83.95           | -62.94                | 399.57                        | 0.00  |               |                            |              |                       |                                   |                                       |           |  |
| 10                      | Canal network of Panchana dam                                  | Karauli       | 13.07.17             | 2018-19                | 271.45            | 271.45            | 60.85                                 | 210.60                        | 0.00             | 0.00        | 60.85           | 210.60                | 22.42                         | 0.00  |               |                            |              |                       |                                   |                                       |           |  |
| <b>Udaipur Zone</b>     |  |               |                      |                        |                   |                   |                                       |                               |                  |             |                 |                       |                               |   |               |                            |              |                       |                                   |                                       |           |  |
| 11                      | Rajsamand Lake,Rajsamand Lake & Meja Dam from Anas River (ERM) | Banswara      | 13.08.13             | 2017-18                | 458.56            | 458.56            | 10.65                                 | 447.91                        | 0.00             | 0.00        | 10.65           | 447.91                | 2.32                          | 0.00  |               |                            |              |                       |                                   |                                       |           |  |
| 12                      | Jalpura (ERM)  | Bhilwara      | 22.2.16              | 2018-19                | 2144.18           | 2144.18           | 1698.90                               | 445.28                        | 50.00            | 0.00        | 43.37           | 1742.27               | 401.91                        | 81.26   |               |                            |              |                       |                                   |                                       |           |  |
| 13                      | Matrikundia dam & Meja feeder                                  | Chittorgarh   | 22.06.17             | 2018-19                | 89.17             | 89.17             | 12.80                                 | 76.37                         | 0.00             | 0.00        | 12.80           | 76.37                 | 14.35                         | 0.00  |               |                            |              |                       |                                   |                                       |           |  |
| 14                      | Meja dam ERM   | Chittorgarh   | 22.06.17             | 2018-19                | 89.39             | 89.39             | 40.98                                 | 48.41                         | 0.01             | 0.00        | 40.98           | 48.41                 | 45.84                         | 0.00  |               |                            |              |                       |                                   |                                       |           |  |
| 15                      | Gambhiri Canal System (ERM)                                    | Chittorgarh   | 11.11.14             | 2017-18                | 2500.00           | 2500.00           | 468.09                                | 2031.91                       | 224.56           | 0.00        | 221.78          | 689.87                | 1810.13                       | 27.59   |               |                            |              |                       |                                   |                                       |           |  |
| 16                      | Som kamla Amba ERM SKAP (Nabard)                               | Dungarpur     | 24.05.17             | 2018-19                | 2084.81           | 2084.81           | 659.82                                | 1424.99                       | 103.68           | 0.00        | 103.67          | 763.49                | 1321.32                       | 36.62   |               |                            |              |                       |                                   |                                       |           |  |
| 17                      | Right Main canal of Nandsamand Dam                             | Rajsamand     | 0-05.2018            | 2018-19                | 479.40            | 479.40            | 0.00                                  | 479.40                        | 0.00             | 0.00        | 0.00            | 479.40                | 0.00                          | 0.00  |               |                            |              |                       |                                   |                                       |           |  |
| <b>MINOR PROJECTS</b>   |  |               |                      |                        |                   |                   |                                       |                               |                  |             |                 |                       |                               |   |               |                            |              |                       |                                   |                                       |           |  |
| <b>III</b>              | <b>MINOR PROJECTS</b>  |               |                      |                        | <b>483763.89</b>  | <b>467620.59</b>  | <b>245944.30</b>                      | <b>221275.94</b>              | <b>48719.15</b>  | <b>0.00</b> | <b>15043.15</b> | <b>260987.45</b>      | <b>206232.79</b>              | <b>55.81</b>                                  | <b>52285</b>  | <b>24854</b>               | <b>12810</b> | <b>0</b>              | <b>24854</b>                      | <b>19.86</b>                          |           |  |
| A                       | Rajasthan Water Sector Livelihood Improvement Project (RWSLIP) | All Rajasthan | 28.09.2018           | 2019-20                | 106940.00         | 78259.33          | 14105.70                              | 64153.63                      | 27647.30         | 0.00        | 4873.60         | 18979.30              | 59290.03                      | 24.25   |               |                            |              |                       |                                   |                                       |           |  |
| B                       | State Partnership Programme (EC)                               | All Rajasthan |                      |                        |                   |                   |                                       |                               |                  |             |                 |                       |                               |   |               |                            |              |                       |                                   |                                       |           |  |



| Udaipur Zone |  |                   |                 | 55367.78       | 71139.88          | 43075.70          | 28064.18          | 1769.87           | 0.00             | 1572.42     | 44648.12        | 26491.76          | 62.76             | 29722         | 4326          | 8677          | 0            | 4326        | 14.55         |  |
|--------------|--|-------------------|-----------------|----------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------|-----------------|-------------------|-------------------|---------------|---------------|---------------|--------------|-------------|---------------|--|
| 23           | Remodeling of Bhungra Canal from RD 2.50 Km to 28.50 & Const. of Khamera Canal from RD 0 to 4 Km off-taking from Bhungra Canal at RD 28.50 Km.(MIS-III)(TAD) | Banswara          | 1.06.2012       | 2017-18        | 6046.00           | 6046.00           | 2961.26           | 3084.74           | 0.00             | 0.00        | 2961.26         | 3084.74           | 48.98             | 1980          |               | 800           |              |             |               |  |
| 24           | Const. of Khamera Canal from RD 4 to 8 Km.(MIS-III)(TAD)   | Banswara          | 1.06.2012       | 2017-18        | 1145.00           | 1145.00           | 690.07            | 454.93            | 35.00            | 25.01       | 715.08          | 429.92            | 62.45             | 1970          |               | 500           |              |             |               |  |
| 25           | Const. of Khamera Canal from RD 8 to 11 Km.(MIS-III)(TAD)  | Banswara          | 1.06.2012       | 2017-18        | 940.00            | 940.00            | 380.47            | 559.53            | 25.00            | 25.00       | 405.47          | 534.53            | 43.14             | 1100          |               | 500           |              |             |               |  |
| 26           | Const. of Khamera Canal from RD 11 to 14 Km.(MIS-III)(TAD)   | Banswara          | 1.06.2012       | 2017-18        | 1588.00           | 1588.00           | 310.44            | 1277.56           | 30.00            | 26.47       | 336.91          | 1251.09           | 21.22             | 1961          |               | 400           |              |             |               |  |
| 27           | Ambapura Lft Irrigation Scheme(TAD)  | Banswara          | 27.11.2017      |                | 5320.00           | 5320.00           | 0.00              | 5320.00           | 84.00            | 81.98       | 81.98           | 5238.02           | 1.54              | 1733          |               |               |              |             |               |  |
| 28           | Ren ka Naka  | Chittorgarh       | 03.11.2016      | 2019-20        | 4388.64           | 4388.64           | 1462.83           | 2925.81           | 101.98           | 101.98      | 1564.81         | 2823.83           | 35.66             | 439           |               |               |              |             |               |  |
| 29           | Sakheda Minor (NABARD)   | Chittorgarh       | 14.12.16        | 2019-20        | 755.40            | 755.40            | 21.07             | 734.33            | 29.02            | 29.05       | 50.12           | 705.28            | 6.63              | 166           |               | 100           |              |             |               |  |
|              | <b>Bari Mansarowar MIW</b>   |                   | <b>30.01.18</b> | <b>2019-20</b> | <b>1476.74</b>    | <b>1476.74</b>    | <b>1143.64</b>    | <b>333.10</b>     | <b>0.00</b>      |             | <b>1143.64</b>  | <b>333.10</b>     | <b>77.44</b>      |               |               |               |              |             |               | Completed in 2008-09 but liabilities pending |
| 30           | Bhabrana Canal (TAD) (SP)  | Dungarpur         | 6.10.03         | 2017-18        | 1983.00           | 4796.00           | 3967.84           | 828.16            | 40.00            | 17.32       | 3985.16         | 810.84            | 83.09             | 1995          | 1630          | 365           |              | 1630        | 81.70         |  |
| 31           | Borka Bhadra (TAD)   | Dungarpur         | 25.09.17        | 2017-18        | 275.93            | 275.93            | 192.99            | 82.94             | 0.00             |             | 192.99          | 82.94             | 69.94             | 134           |               | 134           |              |             |               |  |
| 32           | BBSC RD 67.89 to 78.88 (MIS-VI) TAD  | Dungarpur         |                 |                | 2216.00           | 5195.00           | 4755.51           | 439.49            | 150.00           |             | 78.19           | 4833.70           | 361.30            | 93.05         | 2048          |               |              |             |               |  |
| 33           | BBSC RD 78.88 to 92.01 (MIS-VII) TAD   | Dungarpur         | 5.04.13         | 2017-18        | 4180.00           | 4180.00           | 3517.41           | 662.59            | 0.00             |             | 3517.41         | 662.59            | 84.15             | 1982          |               | 1000          |              |             |               |  |
| 34           | BBSC RD 92.01 to 105KM (MIS VIII)  | Dungarpur         | 18.4.13         | 2017-18        | 4427.20           | 4427.20           | 1594.32           | 2832.88           | 83.35            |             | 83.35           | 1677.67           | 2749.53           | 37.89         | 1953          |               | 500          |             |               |  |
| 35           | BBSC RD 105 to 115 KM (MIS IX)   | Dungarpur         | 18.4.13         | 2017-18        | 4250.00           | 4250.00           | 2898.43           | 1351.57           | 357.94           |             | 357.94          | 3255.21           | 994.79            | 76.59         | 1988          |               | 1000         |             |               |  |
| 36           | BBSC RD 115.00to 118.59KM (MIS X)  | Dungarpur         | 3.5.13          | 2017-18        | 1531.00           | 1531.00           | 987.83            | 543.17            | 0.00             |             | 987.83          | 543.17            | 64.52             | 1909          |               | 1000          |              |             |               |  |
| 37           | BBSC RD 118.59 to 120.84KM (MIS XI)  | Dungarpur         | 3.5.13          | 2017-18        | 1422.00           | 1422.00           | 286.40            | 1135.60           | 138.00           |             | 104.49          | 390.89            | 1031.11           | 27.49         | 1924          |               | 500          |             |               |  |
| 38           | Vardol Ka Naka (TAD)   | Dungarpur         | 13.08.13        | 2017-18        | 326.78            | 326.78            | 360.63            | -33.85            | 25.00            |             | 5.30            | 365.93            | -39.15            | 111.98        | 90            |               | 0            |             |               |  |
| 39           | Prind  | Pratapgarh        | 10.3.2016       | 2018-19        | 2932.29           | 5983.17           | 4415.22           | 967.95            | 120.05           |             | 120.05          | 4535.27           | 847.90            | 84.25         | 809           |               | 659          |             |               |  |
| 40           | Honda Khara Pickup Wier (TAD) (NABARD)   | Pratapgarh        | 30.08.08        | 2017-18        | 3787.00           | 6061.14           | 4469.12           | 1592.02           | 150.00           |             | 149.99          | 4619.11           | 1442.03           | 76.21         | 1998          | 451           | 1000         |             | 451           | 22.57  |
| 41           | Jhantla Minor (TAD) (NABARD)   | Pratapgarh        | 24.05.17        | 2018-19        | 842.63            | 842.63            | 0.00              | 842.63            | 0.00             |             | 0.00            | 842.63            | 0.00              | 147           |               |               |              |             |               |  |
| 42           | Bhanwar Semla (TAD)  | Pratapgarh        | 27.08.99        | 2017-18        | 3074.11           | 3630.11           | 3370.84           | 259.27            | 10.00            |             | 3370.84         | 259.27            | 92.86             | 1295          | 1295          | 0             |              | 1295        | 100.00        |  |
|              | <b>Boriwargarhi</b>  | <b>Pratapgarh</b> | <b>15.06.18</b> | <b>2018-19</b> | <b>883.43</b>     | <b>883.42</b>     | <b>673.53</b>     | <b>209.89</b>     | <b>301.53</b>    |             | <b>301.52</b>   | <b>975.05</b>     | <b>-91.63</b>     | <b>110.37</b> | <b>496</b>    |               |              |             |               | Completed in 2008-09 but liabilities pending |
| 43           | Mamer (TAD) (SP)   | Udaipur           | 15.2.05         | 2017-18        | 294.75            | 2133.84           | 568.29            | 1565.55           | 30.00            |             | 30.00           | 598.29            | 1535.55           | 28.04         | 336           |               | 100          |             |               |  |
| 44           | Sabarnati - II (TAD)   | Udaipur           | 30.9.13         | 2017-18        | 1158.88           | 1158.88           | 928.26            | 230.62            | 29.00            |             | 12.56           | 940.82            | 218.06            | 81.18         | 319           |               | 119          |             |               |  |
| 45           | Sabarnati (TAD) (NABARD)   | Udaipur           | 26.7.2011       | 2017-18        | 1023.00           | 2983.00           | 3119.30           | -136.30           | 30.00            |             | 23.38           | 3142.68           | -159.68           | 105.35        | 950           | 950           | 0            |             | 950           | 100.00                                       |
|              | <b>IV Baran Flood Works</b>  | <b>Baran</b>      | <b>15.01.15</b> | <b>2016-17</b> | <b>12516.12</b>   | <b>15072.01</b>   | <b>13054.95</b>   | <b>2017.06</b>    | <b>518.47</b>    |             | <b>518.47</b>   | <b>13573.42</b>   | <b>1498.59</b>    | <b>90.06</b>  |               |               |              |             |               |  |
|              | <b>V Flood Control Works</b>   |                   |                 |                | <b>5039.72</b>    | <b>5039.72</b>    | <b>788.75</b>     | <b>4250.97</b>    | <b>414.87</b>    | <b>0.00</b> | <b>414.87</b>   | <b>1184.02</b>    | <b>3855.70</b>    | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b>   | <b>0.00</b>                                  |
| 1            | Kairwas Region   | Kota              | 20.07.2018      | 2019-20        | 695.00            | 695.00            | 0.00              | 695.00            | 0.00             |             | 0.00            | 695.00            | 0.00              |               |               |               |              |             |               |  |
| 2            | Yainiki Basti  | Kota              | 20.07.2018      | 2019-20        | 73.76             | 73.76             | 0.00              | 73.76             | 0.00             |             | 0.00            | 73.76             | 0.00              |               |               |               |              |             |               |  |
| 3            | Providing & fixing of cross regulator gates o nallah   | Kota              |                 |                |                   |                   |                   |                   | 19.60            |             | 19.60           |                   |                   |               |               |               |              |             |               |  |
| 4            | Ahu-chauli River   | Jhalawar          | 17.04.2018      | 2019-20        | 1498.00           | 1498.00           | 329.62            | 1168.38           | 105.86           |             | 105.86          | 435.48            | 1062.52           | 0.00          |               |               |              |             |               |  |
| 5            | Parwan River   | Baran             | 17.04.2018      | 2019-20        | 528.74            | 528.74            | 0.00              | 528.74            | 0.00             |             | 0.00            | 528.74            | 0.00              |               |               |               |              |             |               |  |
| 6            | Anta City  | Baran             | 3.05.2018       | 2019-2020      | 700.00            | 700.00            | 459.13            | 240.87            | 289.41           |             | 289.41          | 748.54            | -48.54            |               |               |               |              |             |               |  |
| 7            | Kalisindh River  | Jhalawar          | 3.05.2018       | 2019-20        | 1544.22           | 1544.22           | 0.00              | 1544.22           | 0.00             |             | 0.00            | 1544.22           | 0.00              |               |               |               |              |             |               |  |
|              | <b>Grand Total</b>   |                   |                 |                | <b>1897917.02</b> | <b>2642023.77</b> | <b>1001822.92</b> | <b>1639800.50</b> | <b>190875.97</b> | <b>0.00</b> | <b>56557.92</b> | <b>1058380.84</b> | <b>1583242.58</b> | <b>40.06</b>  | <b>676937</b> | <b>370874</b> | <b>23000</b> | <b>700</b>  | <b>371574</b> | <b>54.89</b>                                 |

**Project which is completed in past years but Liabilities are pending**

| S. No. | Name of the Project/ Works               | District | Date of Commencement | Likely Completion Date | Sanctioned Cost | Revised Cost | Expenditure incurred up to 31.03.2018 | Balance cost as on 01.04.2018 | 2019-20 |            |                | Expdr. Since beginning | Balance cost as on 01.04.2019 | %age of Expdr. Since beginning to Revised Cost | Project CCA | CCA Created up to 31-03-19 | 2019-20 |                       | Total CCA Created Since beginning | % of Total CCA Created to Project CCA | Status            |
|--------|--|----------|----------------------|------------------------|-----------------|--------------|---------------------------------------|-------------------------------|---------|------------|----------------|------------------------|-------------------------------|--|-------------|----------------------------|---------|-----------------------|-----------------------------------|---------------------------------------|-------------------|
|        |  |          |                      |                        |                 |              |                                       |                               | BE      | LOC issued | Exp. June 2019 |                        |                               |  |             |                            | Target  | Achiev. Of June, 2019 |                                   |                                       |                   |
|        |  |          |                      |                        |                 |              |                                       |                               | 10      | 11         | 11             |                        |                               |  |             |                            | 17      | 18                    |                                   |                                       |                   |
| 1      | Minor Irrigation Projects                |          | -                    | -                      | 1647.78         | 2656.94      | 1529.57                               | 973.37                        | 57.82   | 396.35     | 50.65          | 1352.21                | 1304.73                       | 50.89  | 740.00      | 672.00                     | 0.00    | 0.00                  | 672.00                            | 90.81                                 |                   |
|        | <b>Jaipur Zone</b>                       |          | -                    | -                      | 113.78          | 113.72       | 100.76                                | 12.96                         | 7.81    | 0.00       | 4.79           | 105.55                 | 8.17                          | 92.82  | 68.00       | 0.00                       | 0.00    | 0.00                  | 68.00                             | 100.00                                |                   |
| 1      | Rebh. Of Mamtori Irrig. Project (NABARD) | Jaipur   | 01.11.11             | 2018-19                | 113.78          | 113.72       | 100.76                                | 12.96                         | 7.81    | 0.00       | 4.79           | 105.55                 | 8.17                          | 92.82  | 68          | 0                          | 0       | 68                    | 100.00                            | completed 2018-19                     |                   |
|        | <b>Jodhpur Zone</b>                      |          |                      |                        | 1172.00         | 2181.22      | 1220.81                               | 960.41                        | 0.00    | 0.00       | 0.00           | 1220.81                | 960.41                        | 55.97  | 539         | 539                        | 0       | 0                     | 539                               | 100.00                                |                   |
| 2      | Akoli (NABARD)                           | Jalore   | 28.08.2018           | 2018-19                | 1172.00         | 2181.22      | 1220.81                               | 960.41                        | 0.00    | 0.00       | 0.00           | 1220.81                | 960.41                        | 55.97  | 539         | 539                        | 0       | 0                     | 539                               | 100.00                                | completed 2018-19 |
|        | <b>Kota Zone</b>                         |          |                      |                        | 362.00          | 362.00       | 208.00                                | 0.00                          | 15.00   | 396.35     | 10.85          | 25.85                  | 336.15                        | 7.14   | 133.00      | 133.00                     | 0.00    | 0.00                  | 133.00                            | 100.00                                |                   |
|        | Borband                                  | Jhalawar | 24.4.13              | 2014-15                | 362.00          | 362.00       | 208.00                                | 0.00                          | 15.00   | 396.35     | 10.85          | 25.85                  | 336.15                        | 7.14   | 133         | 133                        | 0       | 0                     | 133                               | 100.00                                | completed 2016-17 |
|        | <b>Udaipur Zone</b>                      |          |                      |                        | 0.00            | 0.00         | 0.00                                  | 0.00                          | 35.01   | 0.00       | 35.01          | 0.00                   | 0.00                          | 0.00   | 0           | 0                          | 0       | 0                     | 0                                 | 0.00                                  |                   |
| 3      | Liki Feeder                              |          |                      |                        |                 |              |                                       |                               | 35.01   |            | 35.01          |                        |                               |  |             |                            |         |                       |                                   | completed 2012-13                     |                   |