## Progress of On-Going Irrigation Projects 2021-22

(Rs. In Lacs and CCA in Hect.)

| S. No. | Name of the Project/ Works | District | Date of Commen-cement | Likely Comple-tion Date | Sanctioned Cost | Revised Cost | Expenditure incurred up to 31.03.2021 | Balance cost as on 01.04.2021 | 2021-22 BE | 2021-22 Exp. June, 2021 | Expdr. Since beginning | Balance cost as on 01.07.2021 | %age of Expdr. Since beginning | Project CCA | CCA Created up to 31-03-21 | 2020-21 Target | 2020-21 Achiev. Of June 2021 | Total CCA Created Since beginning | % of Total CCA Created to Project CCA | Status |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| I | **MAJOR PROJECTS** | | - | - | **1288416.95** | **2669134.66** | **1386919.98** | **1275810.60** | **234199.97** | **65514.25** | **1452418.50** | **1209195.46** | **295.94** | **583890.00** | **342510.00** | **37000** | **4143** | **346653.00** | **59.37** | |
| A | **Major Irrigation Projects** | | - | - | **1243138.79** | **1924111.01** | **907430.14** | **1016680.87** | **181459.78** | **54669.81** | **962099.95** | **962011.06** | **50.00** | **583890** | **342510.00** | **37000** | **4143** | **346653** | **59.37** | |
| 1 | Narmada Canal (AIBP) | Jalore | March,94 | 2021-22 | 154136.00 | 312400.01 | 312901.08 | -501.07 | 4424.81 | 0.00 | 312901.08 | -501.07 | **100.16** | 246000 | 246000 | 0 | 0 | 246000 | **100.00** | |
| | Narmada Canal (CADWM) | Jalore | 05.02.2021 | 2022-23 | 9748.00 | 9748.00 | 2443.60 | 7304.40 | 6652.00 | 0.00 | 2443.60 | 7304.40 | **25.07** | 0 | 0 | 0 | 0 | 0 | **0.00** | |
| 2 | Gang Canal (AIBP) | Ganaganagar | 08.04.11 | 2021-22 | 38913.79 | 62142.00 | 74441.01 | -12299.01 | 40.98 | 10.00 | 74451.01 | -12309.01 | **119.81** | 96510 | 96510 | 0 | 0 | 96510 | **100.00** | |
| 3 | Parwan | Jhalawar | 22.05.2018 | 2024-25 | 236043.00 | 735523.00 | 375752.33 | 359770.67 | 88500.00 | 21837.98 | 397590.31 | 337932.69 | **54.06** | 201400 | 0 | 24000 | 4143 | 4143 | 2.06 | |
| 4 | Dholpur lift | Dholpur | 13.07.17 | 2022-23 | 85200.00 | 85200.00 | 35693.05 | 49506.95 | 20000.00 | 3209.83 | 38902.88 | 46297.12 | **45.66** | 39980 | 0 | 13000 | 0 | 0 | | |
| 5 | RWSRP FOR DESERT AREA | Hanumangarh | 24.05.17 | 2022-23 | 329100.00 | 329100.00 | 76487.19 | 252612.81 | 37841.97 | 25992.57 | 102479.76 | 226620.24 | **31.14** | | | | | | | |
| 6 | Upper High Level Canal(UHLC) | Banswara | 20.07.2018 | 2022-23 | 160000.00 | 160000.00 | 0.00 | 160000.00 | 0.01 | 0.00 | 0.00 | 160000.00 | **0.00** | | | | | | | |
| 7 | Pipalkhunt High Level Canal | Banswara | 28.08.2018 | 2022-23 | 70492.00 | 70492.00 | 0.00 | 70492.00 | 0.01 | 0.00 | 0.00 | 70492.00 | **0.00** | | | | | | | |
| 8 | Navnera Barrage(ERCP) | Kota | 20.07.2018 | 2022-24 | 159506.00 | 159506.00 | 29711.88 | 129794.12 | 24000.00 | 3619.43 | 33331.31 | 126174.69 | **20.90** | | | | | | | |
| | **Jaipur Zone** | | | | **4824.46** | **4824.46** | **658.59** | **4165.87** | **749.95** | **400.39** | **1044.53** | **3779.93** | **21.65** | | | | | | | |
| 1 | Rehabilitation of Husserpur Domora cannal(old Sankh) of sikri Dam from chain 0 to 133 | Bharatpur | F.3(12)AS/I/Cell/96/XVIII/ 147th/SLEC meeting/260 Date 18.09.2019 | 2020-21 | **126.17** | **126.17** | **0.00** | 126.17 | 54.71 | 0 | 0.00 | 126.17 | **0.00** | | | | | | | |
| 2 | Galwa Major Irrigation Project (NABARD) | Tonk | 22.05.2018 | 2021-22 | 641.95 | 641.95 | 286.37 | 355.58 | 126.41 | 89.23 | 375.60 | 266.35 | **58.51** | | | | | | | |
| 3 | Parwati Canal system (NABARD) | Dholpur | 3.05.2018 | 2022-23 | 2657.00 | 2657.00 | 0.00 | 2657.00 | 206.46 | 14.45 | 0.00 | 2657.00 | **0.00** | | | | | | | |
| 4 | East canal of Morel Major Irrigation project | Dausa | 22.05.2018 | 2021-22 | 547.82 | 547.82 | 182.63 | 365.19 | 210.68 | 160.61 | 343.24 | 204.58 | **62.66** | | | | | | | |
| 5 | Itakhoi Feeder and canals of Chhaparwala | Jaipur | 22.05.2018 | 2021-22 | 851.52 | 851.52 | 189.59 | 661.93 | 151.69 | 136.10 | 325.69 | 525.83 | **38.25** | | | | | | | |
| | **Kota Zone** | | | | **448.33** | **409.36** | **271.42** | **137.94** | **500.00** | **0.00** | **271.42** | **137.94** | **59.36** | | | | | | | |
| 6 | J.S.Dam (ERM) | Bundi | 24.4.13 | 2020-21 | 378.43 | 339.46 | 201.52 | 137.94 | 0.00 | 0.00 | 201.52 | 137.94 | **59.36** | | | | | | | |
| 7 | RPS Dam (ERM) | Chittorgarh | 3.05.2018; | 2020-21 | 69.90 | 69.90 | 69.90 | 0.00 | 500.00 | 0.00 | 69.90 | **0.00** | | | | | | | | **Cancelled** F.3(12)AS/I/ Cell/96/XVIII/ 146th/SLEC meeting/195-198/ Date 28.08.2019 |
| 8 | Renovations of RPS dam | Chittorgarh | F.3(12)AS/I/Cell/96/XVIII/ 157th/SLEC meeting/196 Date 24.05.2021 | 2020-21 | 550.00 | 550.00 | 0.00 | 550.00 | | | | | | | | | | | | |
| | **Udaipur Zone** | | | | **39607.58** | **739392.04** | **478166.66** | **254821.30** | **51490.24** | **10444.05** | **488609.43** | **243261.91** | **66.08** | | | | | | | |
| 9 | Mahi ERM | Banswara | 15.06.2018 | 2021-22 | 15895.93 | 15999.51 | 12454.20 | 3545.31 | 1199.99 | 147.99 | 12602.19 | 3397.32 | **78.77** | | | | | | | |
| 10 | Contruction of steel syphon on haridev joshi canal | Banswara | F.3(12)AS/I/Cell/96/XVIII/ 156th/SLEC meeting/179 Date 12.05.2021 | 2021-22 | 1116.62 | 1116.62 | 0.00 | 1116.62 | | | | | | | | | | | | |
| 11 | **Jakham (ERM)** | **Pratapgarh** | **13.5.13** | **2020-21** | **4999.00** | **4999.00** | **3128.62** | **1870.38** | **0.01** | **0.00** | **3128.62** | **1870.38** | **62.58** | | | | | | | |
| 12 | Raisamnd Irrigation Project | Raisamand | 03.05.2018 | 2021-22 | 2825.09 | 2825.09 | 0.00 | 2825.09 | 0.00 | 0.00 | 0.00 | 2825.09 | **0.00** | | | | | | | |
| 13 | Jaisamand ERM | Udaipur | 24.05.17 | 2021-22 | 14770.94 | 14770.94 | 10217.77 | 4553.17 | 900.00 | 135.81 | 10353.58 | 4417.36 | **70.09** | | | | | | | |
| | **Jodhpur Zone** | | | | **397.79** | **397.79** | **393.17** | **4.62** | **0.00** | **0.00** | **393.17** | **4.62** | **98.84** | | | | | | | |
| 14 | Jawai Dam (ERM) | Pali | 24.09.14 | 2021-22 | 397.79 | 397.79 | 393.17 | 4.62 | 0.00 | 0.00 | 393.17 | 4.62 | **98.84** | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| II | **MEDIUM PROJECTS** | | - | - | **149106.69** | **225564.81** | **146699.38** | **76603.54** | **15748.43** | **3037.07** | **149736.13** | **73566.79** | **66.38** | **45306** | **15400** | **4966** | **427** | **15827** | **34.93** | |
| A | **Medium Irrigation Projects** | | - | - | **106081.32** | **181656.44** | **135217.79** | **46438.65** | **13555.00** | **1988.04** | **137205.83** | **44450.61** | **75.53** | **45306** | **15400** | **4966** | **427** | **15827** | **34.93** | |
| 1 | Gararada (SP) | Bundi | 6.10.03 | 2021-22 | 14704.00 | 24616.00 | 26017.37 | -1401.37 | 3500.00 | 714.50 | 26731.87 | -2115.87 | **108.60** | 9161 | 950 | 0 | | 950 | 10.37 | |
| 2 | Lhasi | Baran | 15.5.2007 | 2021-22 | 17238.74 | 20422.75 | 18026.68 | 2396.07 | 1000.00 | 54.71 | 18081.39 | 2341.36 | **88.54** | 2539 | 1800 | 539 | | 1800 | 70.89 | |
| 3 | Hatiyadeh | Baran | 28.08.2018 | 2021-22 | 23253.00 | 40884.00 | 12212.32 | 28671.68 | 4500.00 | 243.61 | 12455.93 | 28428.07 | **30.47** | 8979 | 0 | 0 | | 0 | 0.00 | |
| 4 | Gagrin | Jhalawar | 15.01.15 | 2021-22 | 18529.00 | 28479.00 | 20701.71 | 7777.29 | 2500.00 | 623.91 | 21325.62 | 7153.38 | **74.88** | 9999.83 | 6250 | 2000 | | 6250 | 62.50 | |
| 5 | Rajgarh Medium(NABARD) | Jhalawar | 25.09.17 | 2021-22 | 19212.80 | 38681.60 | 40813.21 | -2131.61 | 50.00 | 0.04 | 40813.25 | -2131.65 | **105.51** | 6827 | 6400 | 427 | 427 | 6827 | 100.00 | |
| 6 | Takli | Kota | 10.07.07 | 2021-22 | 13143.78 | 28573.09 | 17446.50 | 11126.59 | 2000.00 | 351.27 | 17797.77 | 10775.32 | **62.29** | 7800 | 0 | 2000 | | 0 | 0.00 | |
| 7 | Manoharthana | | | | | | | | 5.00 | 0.00 | | | | | | | | | | |
| B | **Medium ERM Works** | | | | **43025.37** | **43908.37** | **11481.59** | **30164.89** | **2193.43** | **1049.03** | **12530.30** | **29116.18** | **28.54** | | | | | | | |
| | **Kota Zone** | | | | **14171.62** | **15054.62** | **8042.83** | **7011.79** | **1405.94** | **1005.04** | **9047.87** | **6006.75** | **60.10** | | | | | | | |
| 1 | Parwan Pickup Weir (ERM) | Baran | 5.4.2013 | 2021-22 | 2554.20 | 2554.20 | 2204.82 | 349.38 | 53.38 | 52.79 | 2257.61 | 296.59 | **88.39** | | | | | | | |
| 2 | Gopalpura (ERM) | Baran | 25.09.17 | 2021-22 | 1651.00 | 2534.00 | 2254.19 | 279.81 | 42.73 | 0.00 | 2254.19 | 279.81 | **88.96** | | | | | | | |
| 3 | Renovation & strengthening of canal system of Parwati Pick Up Weir | Baran | F.3(12)AS/I/Cell/96/XVIII/ 147th/SLEC meeting/308 Date 18.09.2019 | 2021-22 | 1054.97 | 1054.97 | 0.00 | 1054.97 | 700.00 | 618.79 | 618.79 | 436.18 | **58.65** | | | | | | | |
| 4 | Rehabilition of canal system of Bethali | Baran | F.3(12)AS/I/Cell/96/XVIII/ 147th/SLEC meeting/316 Date 18.09.2019 | 2021-22 | 1202.39 | 1202.39 | 0.00 | 1202.39 | 96.99 | 50.71 | 50.71 | 1151.68 | **4.22** | | | | | | | |
| 5 | Rehabilition work of canal system of Bundi Ka Gothra | Bundi | F.3(12)AS/I/Cell/96/XVIII/ 147th/SLEC meeting/320 Date 18.09.2019 | 2021-22 | 581.53 | 581.53 | 0.00 | 581.53 | 100.00 | 0.00 | 0.00 | 581.53 | **0.00** | | | | | | | |
| 6 | Renovation & Rehabilition work of minors of canal network of Gudha | Bundi | F.3(12)AS/I/Cell/96/XVIII/ 147th/SLEC meeting/322 Date 18.09.2019 | 2021-22 | 996.70 | 996.70 | 0.00 | 996.70 | 69.74 | 3.74 | 3.74 | 992.96 | **0.38** | | | | | | | |
| 7 | Repair of Sluice well/gates of Gundha | Bundi | 3.11.16 | 2021-22 | 34.83 | 34.83 | 0.00 | 34.83 | 8.52 | 0.19 | 0.19 | 34.64 | **0.55** | | | | | | | |
| 8 | Chanwali (ERM) (Nabard) | Jhalawar | 22.2.16 | 2021-22 | 955.44 | 955.44 | 538.59 | 416.85 | 19.40 | 2.45 | 541.04 | 414.40 | **56.63** | | | | | | | |
| 9 | Chhapi ERM (Nabard) | Jhalawar | 22.06.17 | 2021-22 | 2504.00 | 2504.00 | 1664.16 | 839.84 | 193.93 | 156.04 | 1820.20 | 683.80 | **72.69** | | | | | | | |
| 10 | Sawan Bhadon (ERM)(NABARD) | Kota | 22.2.16 | 2021-22 | 1536.60 | 1536.60 | 1359.32 | 177.28 | | | 1359.32 | 177.28 | **88.46** | | | | | | | Completed 2019-20 |
| 11 | Renovation of canal system of Alnia | Kota | F.3(12)AS/I/Cell/96/XVIII/ 147th/SLEC meeting/326 Date 18.09.2019 | 2021-22 | 1099.96 | 1099.96 | 21.75 | 1078.21 | 121.25 | 120.33 | 142.08 | 957.88 | **12.92** | | | | | | | |
| | **Jaipur Zone** | | | | **1844.87** | **1844.87** | **673.64** | **1171.23** | **139.54** | **42.55** | **716.19** | **1128.68** | **38.82** | | | | | | | |
| 12 | Karerua Branch Canal of Ram Sagar Dam (ERM) | Dholpur | 28.10.14 | 2021-22 | 373.52 | 373.52 | 279.38 | 94.14 | | | 279.38 | 94.14 | 74.80 | | | | | | | |
| 13 | Rajpura Sub Minor of Karerua Branch (ERM) | Dholpur | 28.10.14 | 2021-22 | 228.27 | 228.27 | 123.69 | 104.58 | | | 123.69 | 104.58 | **54.19** | | | | | | | |
| 14 | Repair banks of Panchana medium irrigation proj. | Karauli | 30.01.18 | 2021-22 | 21.01 | 21.01 | 83.95 | -62.94 | | | 83.95 | -62.94 | **399.57** | | | | | | | |
| 15 | Canal network of Panchana dam | Karauli | 13.07.17 | 2021-22 | 271.45 | 271.45 | 133.54 | 137.91 | | | 133.54 | 137.91 | 49.20 | | | | | | | |
| 16 | Renovation of canal system of Mansarovar | Sawai Madhopur | F.3(12)AS/I/Cell/96/XVIII/ 147th/SLEC meeting/266 Date 18.09.2019 | 2021-22 | 752.52 | 752.52 | 0.00 | 752.52 | 96.99 | 0.00 | 0.00 | 752.52 | 0.00 | | | | | | | |
| 17 | Rehabilition work of Mashi Canal of Mashi | Tonk | F.3(12)AS/I/Cell/96/XVIII/ 147th/SLEC meeting/272 Date 18.09.2019 | 2021-22 | 198.10 | 198.10 | 53.08 | 145.02 | 42.55 | 42.55 | 95.63 | 102.47 | 48.27 | | | | | | | |
| | **Udaipur Zone** | | | | **16150.13** | **16150.13** | **2765.12** | **12444.86** | **623.71** | **1.44** | **2766.24** | **12443.74** | **182.30** | | | | | | | |
| 18 | Jaisamand Lake,Rajsamand Lake & Meja Dam from Anas River (ERM) | Banswara | 13.08.13 | 2021-22 | 458.56 | 458.56 | 10.65 | 447.91 | | | 10.65 | 447.91 | **2.32** | | | | | | | |
| 19 | Rehabilition of canal system of Surwaniya | Banswara | F.3(12)AS/I/Cell/96/XVIII/ 147th/SLEC meeting/302 Date 18.09.2019 | 2021-22 | 1219.51 | 1219.51 | 0.00 | 1219.51 | 44.10 | 0.00 | 0.00 | 1219.51 | **0.00** | | | | | | | |
| 20 | Renovation of Meja feeder | Bhilwara | F.3(12)AS/I/Cell/96/XVIII/ 147th/SLEC meeting/306 Date 18.09.2019 | 2021-22 | 2478.42 | 2478.42 | 0.00 | 2478.42 | 500.00 | 0.32 | 0.00 | 2478.42 | **0.00** | | | | | | | |
| 21 | Jetpura (ERM) | Bhilwara | 22.2.16 | 2021-22 | 2144.18 | 2144.18 | 1752.74 | 391.44 | | | 1752.74 | 391.44 | **81.74** | | | | | | | completed 05.03.2020 |
| 22 | Rehabilition of Main Canal and minors of Orai | Chittorgarh | F.3(12)AS/I/Cell/96/XVIII/ 147th/SLEC meeting/298 Date 18.09.2019 | 2021-22 | 1067.79 | 1067.79 | 0.00 | 1067.79 | 24.25 | 0.75 | 0.75 | 1067.04 | **0.07** | | | | | | | |
| 23 | Rehabilition of minors and distributaries of Bassi | Chittorgarh | F.3(12)AS/I/Cell/96/XVIII/ 147th/SLEC meeting/300 Date 18.09.2019 | 2021-22 | 428.50 | 428.50 | 0.00 | 428.50 | 24.25 | 0.00 | 0.00 | 428.50 | **0.00** | | | | | | | |
| 24 | Matrikundia dam & Meja feeder | Chittorgarh | 22.06.17 | 2021-22 | 89.17 | 89.17 | 12.80 | 76.37 | | | 12.80 | 76.37 | **14.35** | | | | | | | |
| 25 | Meja dam ERM | Chittorgarh | 22.06.17 | 2021-22 | 89.39 | 89.39 | 40.98 | 48.41 | 0.00 | 0.03 | 41.01 | 48.38 | **45.88** | | | | | | | |
| 26 | Gambhiri Canal System (ERM) | Chittorgarh | 11.11.14 | 2021-22 | 2500.00 | 2500.00 | 947.95 | 1552.05 | 25.64 | 0.34 | 948.29 | 1551.71 | **37.93** | | | | | | | |
| 27 | Renovation and modernization of Bhabarana &left main canal | Dungarpur | F.3(17)AS/I/Cell/212/305 Date 22.10.2020 | 2021-23 | 940.15 | 940.15 | | | | | | | | | | | | | | |
| 28 | renovation and modernization of canal system of Som kamla Amba ERM SKAP (Nabard) | Dungarpur | F.3(17)AS/I/Cell/212/305 Date 22.10.2020 | 2021-22 | 1699.14 | 1699.14 | 0.00 | 1699.14 | 5.47 | 0.00 | 0.00 | 1699.14 | 0.00 | | | | | | | |
| 29 | Renovation and Modernization of canal works of Som Kamla Amba | Dungarpur | F.3(12)AS/I/Cell/96/XVIII/ 147th/SLEC meeting/296 Date 18.09.2019 | 2021-22 | 3035.32 | 3035.32 | 0 | 3035.32 | | | 0 | 3035.32 | **0.00** | | | | | | | |
| 30 | Sei tunnel | Udaipur | F.3(12)AS/I/Cell/96/XVIII/ 147th/SLEC meeting/296 Date 28.10.2020 | 2021-22 | 8658.3 | 8658.3 | 0 | 8658.3 | | | | | | | | | | | | |
| | **Jodhpur Zone** | | | | 10858.75 | 10858.75 | **0.00** | **9537.01** | **24.24** | **0.00** | **0.00** | **9537.01** | **0.00** | **0.00** | **0.00** | **0** | **0** | **0.00** | **0.00** | **0.00** |
| 31 | Repair,Renovation & Modernization of main canal & distributary system of Bandi Sandhara | Jalore | F.3(12)AS/I/Cell/96/XVIII/ 152th/SLEC meeting/319 Date 18.09.2019,F3(75)AS/I/ Cell/2018/9date 11.01.2021 | 2021-22 | 878.71 | 878.71 | 0.00 | 878.71 | 0.00 | 0.00 | 0.00 | 878.71 | **0.00** | | | | | | | |
| 32 | Repair,& Retrofitting of Bandi Sandhara | Jalore | F.3(12)AS/I/Cell/96/XVIII/ 152th/SLEC meeting/319 Date 18.09.2019,F3(75)AS/I/ Cell/2018/9date 11.01.2021 | 2021-22 | 1321.74 | 1321.74 | 0.00 | | 24.24 | 0.00 | | | | | | | | | | |
| 33 | Capacity enhancement of Sei Tunnel near village Teja ka vas, Tehsil Kotra | Udaipur | F.3(12)AS/I/Cell/96/XVIII/ 152th/SLEC meeting/330 Date 28.10.2020 | 2023-24 | 8658.3 | 8658.3 | 0.00 | 8658.30 | 0.00 | 0.00 | 0.00 | 8658.30 | **0.00** | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **III** | **MINOR PROJECTS** | | | | **484996.77** | **495319.98** | **327959.19** | **167360.79** | **62208.71** | **5489.59** | **333448.78** | **161871.20** | **1860.89** | **51185.20** | **40907.00** | **8031** | **9** | **39192.00** | **207.48** | **0.00** |
| A | Rajasthan Water Sector Livelihood Improvement Project (RWSLIP) | All Rajasthan | {28.09.2018},F.3(12)AS/I/Cell/96/XVII/150th/SLEC meeting/46 Date 06.02.2020 | 2023-24 | 106940.00 | 84823.32 | 44636.99 | 40186.33 | 46540.00 | 3527.61 | 48164.60 | 36658.72 | **56.78** | | | | | | | |
| B | State Partnership Programme (EC) | All Rajasthan | 2006-07 | 2020-21 | 45000.00 | 45000.00 | 42803.04 | 2196.96 | 395.59 | 112.54 | 42915.58 | 2084.42 | 95.37 | | | | | | | |
| C | Water Harvesting Structures | All Rajasthan | 2004-05 | 2020-21 | 33799.33 | 47331.76 | 36417.51 | 10914.25 | 4000.00 | 105.77 | 36523.28 | 10808.48 | 77.16 | | | | | | | |
| D | RRR (32 Works & 34 works) | All Rajasthan | 2014-15 | 2020-21 | 8968.82 | 17379.85 | 13820.07 | 3559.78 | 6235.27 | 0.00 | 13820.07 | 3559.78 | 79.52 | | | | | | | |
| E | Four Water Concept Micro ( No. Of works 378) | All Rajasthan | 30.01.18 | 2020-21 | 119497.00 | 82179.00 | 67125.62 | 15053.38 | 2000.00 | 50.05 | 67175.67 | 15003.33 | 81.74 | | 14470 | 0 | 0 | 14470 | | |
| F | Four Water Concept Check Dam(No. Of Works 48) | All Rajasthan | 2014-15 | 2020-21 | 3840.00 | 3578.00 | 3184.91 | 393.09 | 0.01 | 0.00 | 3184.91 | 393.09 | 89.01 | | | | | | | |
| G | NHP | All Rajasthan | 3.05.2018;F.3(12)AS/I/Cell/96/XVIII/152th/SLEC meeting/319 Date 18.09.2019 | 2021-22 | 4000.00 | 12800.00 | 0.00 | 12800.00 | 0.00 | 0.00 | 0.00 | 12800.00 | 0.00 | | | | | | | |
| H | Dam Rehabilitation and Improvement Project(DRIP) Phase-II | All Rajasthan | F.3(12)AS/I/Cell/96/XVII/150th/SLEC meeting/48 Date 06.02.2020 | 2029-30 | 21785.00 | 21785.00 | 0.00 | 21785.00 | 5134.56 | 10.04 | 10.04 | 21774.96 | | | | | | | | |
| **I** | **Water Conservation Cess** | | | | **2827.85** | **2868.64** | **373.37** | **2495.27** | **115.29** | **94.74** | **468.11** | **2400.53** | | | | | | | | |
| 1 | Rajasthan Link Canal from RD 168000 to 238200 | Jaipur | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020 | **2020-21** | 144.90 | 144.90 | 131.73 | 13.17 | 0.00 | 0.00 | 131.73 | 13.17 | **90.91** | | | | | | | |
| 2 | Bharatpur Feeder Km 0 To 14 | Jaipur | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020 | **2020-21** | 69.88 | 69.88 | 69.88 | 0.00 | 0.00 | 0.00 | 69.88 | 0.00 | **100.00** | | | | | | | |
| 3 | Renovation work of canal system of Jawai | Pali | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020 | **2020-21** | 213.54 | 213.54 | 0.00 | 213.54 | 0.00 | 0.00 | 0.00 | 213.54 | **0.00** | | | | | | | |
| 4 | Renovation of canal system of Jaswant Sagar dam(Pichiyak) | Jodhpur | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020 | 2021-22 | 226.10 | 226.10 | 0.00 | 226.10 | 43.86 | 43.65 | 43.65 | 182.45 | **19.31** | | | | | | | |
| 5 | Renovation of Ganga Bala level crossing structure on Banganga River | Jodhpur | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020 | 2021-22 | 261.50 | 261.50 | 0.00 | 261.50 | | | 0.00 | 261.50 | **0.00** | | | | | | | |
| 6 | Repair and Restoration of Surpura Feeder chain 0 to 318 and Palri Feeder chain 0 to 300 | Jodhpur | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020 | 2021-22 | 325.65 | 325.65 | 0.00 | 325.65 | | | 0.00 | 325.65 | **0.00** | | | | | | | |
| 7 | The work of lining work of main canal of Lasaria | Ajmer | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020 | **2020-21** | 188.06 | 188.06 | 0.00 | 188.06 | 0.00 | 0.00 | 0.00 | 188.06 | 0.00 | | | | | | | |
| 8 | Renovation of Right Main canal(RMC),Banediya and Railamagra Minors of Nansamnand med irrigation | Rajasmand | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020 | **2020-21** | 766.15 | 766.15 | 19.08 | 747.07 | 0.00 | 0.00 | 19.08 | 747.07 | **2.49** | | | | | | | |
| 9 | Repairing and Restoration of Deeg Distributary of Gurgaon Canal from chain 0 to 400 | Bharatpur | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020 | **2020-21** | 131.52 | 131.52 | 0.00 | 131.52 | | | 0.00 | 131.52 | **0.00** | | | | | | | |
| 10 | Restoration & renovation of Budhadeet Talab Tehsil Digod | Kota | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020 Revised on 25.01.2021 | **2021-22** | 158.62 | 199.41 | 152.68 | 46.73 | | | 152.68 | 46.73 | | | | | | | | |
| 11 | Construction of Gopal Sagar MST | Nagaur | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC meeting/414 Date 31.01.2020 | 2021-22 | 341.93 | 341.93 | 0.00 | 341.93 | 71.43 | 51.09 | 51.09 | 290.84 | | | | | | | | |
| **J** | **Minor ERM Works** | | - | - | **11529.51** | **9434.35** | **3943.48** | **5490.87** | **481.35** | **200.90** | **4144.38** | **5289.97** | **863.61** | **-7.80** | **0.00** | **0** | **0** | **0.00** | **0.00** | **0.00** |
| | **Jaipur Zone** | | | | **6053.67** | **6053.67** | **3562.12** | **2491.55** | **433.52** | **200.42** | **3762.54** | **2291.13** | **850.06** | **-7.80** | **0.00** | **0** | **0** | **0.00** | **0.00** | **0.00** |
| 1 | Repair and restoration of Vijay Sagar Lambha dam | Ajmer | 25.09.17 | 2020-21 | 79.59 | 79.59 | 47.99 | 31.60 | | | 47.99 | **31.60** | **60.30** | | | | | | | |
| 2 | Repair and restoration of Gaj Sagar dam | Ajmer | 22.05.2018 | 2020-21 | 148.85 | 148.85 | 107.02 | 41.83 | 8.45 | 0.53 | 107.55 | **41.30** | **72.25** | | | | | | | |
| 3 | Repair, Restoration and Renovation of Bankey Sagar dam | Ajmer | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/276 Date 18.09.2019 | 2021-22 | 181.94 | 181.94 | 0.00 | 181.94 | 50.00 | 50.00 | 50.00 | **131.94** | **27.48** | | | | | | | |
| 4 | Renovation of dam and canal of Bisundani | Ajmer | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/280 Date 18.09.2019 | 2021-22 | 330.00 | 330.00 | 30.32 | 299.68 | 48.67 | 21.74 | 52.06 | **277.94** | **15.78** | | | | | | | |
| 5 | Renovation of dam and canals of Madan Sarovar Dhanwa Bund | Ajmer | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/282 Date 18.09.2019 | 2021-22 | 265.52 | 265.52 | 68.24 | 197.28 | 20.00 | 20.00 | 88.24 | **177.28** | **33.23** | | | | | | | |
| 6 | Renovation of Arnia Bund and its canals | Ajmer | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/284 Date 18.09.2019 | 2020-21 | 488.44 | 488.44 | 151.65 | 336.79 | 20.00 | 20.00 | 171.65 | **316.79** | **35.14** | | | | | | | |
| 7 | Ghat Pickup Weir | Alwar | 20.07.2018 | 2020-21 | 377.85 | 377.85 | 238.80 | 139.05 | 31.58 | 0.00 | 238.80 | **139.05** | **63.20** | | | | | | | |
| 8 | Khanpur | Alwar | 9.3.17 | 2020-21 | 116.06 | 116.06 | 3.34 | 112.72 | | | 3.34 | **112.72** | **2.88** | | | | | | | |
| 10 | Repair and Restoration of Bokli and Khanwa head & bund of Gambhir River system | Bharatpur | 15.06.18 | 2020-21 | 554.62 | 554.62 | 306.36 | 248.26 | 63.17 | 0.00 | 306.36 | **248.26** | **55.24** | | | | | | | |
| 11 | Construction of major bridge at chain 245 of Main Drain | Bharatpur | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC | 2020-21 | 350.00 | 350.00 | 0.00 | 350.00 | | | 0.00 | 350.00 | **0.00** | | | | | | | |
| 12 | Khohra Mulla Anicut and feeder channel from Dorawali hills | Dausa | 05.01.18 | 2020-21 | 229.74 | 229.74 | 236.42 | -6.68 | | | 236.42 | -6.68 | 102.91 | | | | | | | |
| 13 | Urgent repair of canal of Urmila Sagar dam | Dholpur | 06.11.17 | 2021-22 | 62.49 | 62.49 | 32.83 | 29.66 | | | 32.83 | 29.66 | **52.54** | | | | | | | |
| 14 | Extension, Renovation& modernization work of canal system of Talab Shahi Bund | Dholpur | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/254 Date 18.09.2019 | 2021-22 | 119.69 | 119.69 | 7.70 | 111.99 | 16.63 | 16.63 | 24.33 | 95.36 | **20.33** | | | | | | | |
| 15 | Restoration of Chandlai Feeder | Jaipur | 22.05.2018 | 2021-22 | 659.17 | 659.17 | 430.84 | 228.33 | 113.71 | 71.52 | 502.36 | **156.81** | **76.21** | | | | | | | |
| 17 | Renovation of Dakhiya Dam irrig. Project | Tonk | 15.06.18 | 2021-22 | 630.27 | 630.27 | 389.41 | 240.86 | 41.06 | 0.00 | 389.41 | 240.86 | 61.78 | | | | | | | |
| 18 | Chandlai dam & canal System | Tonk | 22.05.2018 | 2021-22 | 138.44 | 138.44 | **87.22** | 51.22 | 13.69 | 0.00 | 87.22 | **51.22** | **63.00** | | | | | | | |
| 19 | Panchna Gudla Lift Scheme (ERM) (SP) | Karauli | 2010-11 | 2020-21 | 1321.00 | 1321.00 | **1423.98** | **-102.98** | 6.56 | 0.00 | 1423.98 | -102.98 | 107.80 | **-7.80** | | | | | | **completed 2018-19** |
| | **Udaipur Zone** | | | | **2643.15** | **547.99** | **0.00** | **547.99** | **3.57** | **0.48** | **0.48** | **547.51** | **0.09** | | | | | | | |
| 20 | **Repair and Renovation of Bhikha Bhai Sagwara Canal from RD 8.00 to 67.89 km** | **Banswara** | **F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/304 Date 18.09.2019,F3(4)AS/I/Cell/2002/ptII/309/date22.10.2020** | **2020-21** | **2445.16** | **1812.33** | | | **28.60** | **0.00** | | | | | | | | | | |
| 21 | Repair and Renovation of Bhikha Bhai Sagwara Canal from RD 73.70 to 75.00 km | Banswara | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/304 Date 18.09.2019,F3(4)AS/I/Cell/2002/ptII/309/date22.10.2020 | 2020-21 | | 350.00 | 0.00 | 350.00 | 3.57 | 0.48 | 0.48 | 349.52 | | | | | | | | |
| 22 | Renovation of RMC & LMC of Lambadabra Minor Irrig. Proj. | Pratapgarh | 15.06.18 | 2020-21 | 197.99 | 197.99 | 0.00 | 197.99 | | | 0.00 | 197.99 | **0.00** | | | | | | | |
| | **Jodhpur Zone** | | | | **2832.69** | **2832.69** | **381.36** | **2451.33** | **44.26** | **0.00** | **381.36** | **2451.33** | **13.46** | | | | | | | |
| 23 | Repair and Restoration of Surpura Feeder chain 0 to 318 and Palri Feeder chain 0 to 300 | Jodhpur | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/334 Date 18.09.2019 | 2021-22 | 325.65 | 325.65 | 0.00 | 325.65 | | | 0.00 | 325.65 | **0.00** | | | | | | | |
| 24 | Urgent reparir of flood damaged earthen embankment of Jetpura Dam | Jalore | 15.06.18 | 2021-22 | 259.30 | 259.30 | 200.65 | 58.65 | 0.00 | 0.00 | 200.65 | 58.65 | **77.38** | | | | | | | |
| 25 | Flood protection work of Sagi Khari River from Kirwara to 1200m downstream of Savri road | Jalore | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/332 Date 18.09.2019 | 2021-22 | 1316.93 | 1316.93 | 0.00 | 1316.93 | | | 0.00 | 1316.93 | **0.00** | | | | | | | |
| 26 | Repair,Renovation & restoration of Jograwas Bund | Pali | 15.06.18 | 2021-22 | 421.31 | 421.31 | 0.00 | 421.31 | | | 0.00 | 421.31 | **0.00** | | | | | | | |
| 27 | Godana Dam Overflow | Sirohi | 22.05.2018 | 2021-22 | 84.86 | 84.86 | 26.67 | 58.19 | 33.30 | | 26.67 | 58.19 | **31.43** | | | | | | | |
| 28 | Const. of sluice & pipla canal from kalibore dam | sumerpur | 01.08.17 | 2021-22 | 171.31 | 171.31 | 40.64 | 130.67 | 10.96 | 0.00 | 40.64 | 130.67 | **23.72** | | | | | | | |
| 29 | Const. of Severiya canal from kalibore | sumerpur | 01.08.17 | 2020-21 | 253.33 | 253.33 | 113.40 | 139.93 | 0.00 | 0.00 | 113.40 | 139.93 | **44.76** | | | | | | | |
| | **Minor Irrigation Projects** | | - | - | **148594.26** | **189925.06** | **115654.20** | **74270.86** | **2441.20** | **1397.98** | **117052.18** | **72872.88** | **517.69** | **51193.00** | **26437.00** | **8031** | **9** | **24722.00** | **207.48** | **0.00** |
| | **Jaipur Zone** | | - | - | **14035.91** | **18468.83** | **3331.91** | **15136.92** | **229.66** | **229.66** | **3561.57** | **14907.26** | **257.64** | **3391.00** | **379.00** | **0** | **0** | **379.00** | **0.00** | |
| 1 | Samar sarowar | Alwar | 9.05.08 | 2021-22 | 362.00 | 362.00 | 369.46 | -7.46 | 0.00 | 0.00 | 369.46 | -7.46 | **102.06** | 379 | 379 | 0 | 0 | 379 | | |
| | **Diwanchali** | **Dausa** | **28.08.2018** | 2021-22 | **726.55** | **726.55** | **203.43** | 523.12 | **0.00** | **0.00** | 203.43 | 523.12 | **28.00** | | **0** | **0** | **0** | 0 | | |
| 2 | Khoh | Karauli | 21.01.11 | 2021-22 | 1430.00 | 1430.00 | 947.93 | 482.07 | 0.00 | 0.00 | 947.93 | 482.07 | **66.29** | 785 | 0 | 0 | 0 | 0 | | |
| 3 | Dohari Minor"(NABARD) | Karauli | 20.07.2018 | 2021-22 | 2130.00 | 5552.00 | 1447.59 | 4104.41 | 0.00 | 0.00 | 1447.59 | 4104.41 | **26.07** | 1002 | 0 | 0 | 0 | 0 | | |
| 4 | Raising of Mansarovar/Kushalpura (SP) | S.Madhopur | 22.01.2010 | 2021-22 | 537.54 | 537.54 | 139.91 | 397.63 | 0.00 | 0.00 | 139.91 | 397.63 | **26.03** | 389 | 0 | 0 | 0 | 0 | | |
| 5 | Lohlai Deh( NABARD) | S.Madhopur | 20.08.2020 | 2021-22 | 4863.00 | 4930.32 | 223.59 | 4706.73 | 229.66 | 229.66 | 453.25 | 4477.07 | 9.19 | | 0 | | | 0 | | |
| 6 | Kotri Minor Irrigation | Sikar | F.3(12)AS/I/Cell/96/XVIII/148th/SLEC | 2021-22 | 3986.82 | 4930.42 | 0.00 | 4930.42 | 0.00 | 0.00 | 0.00 | 4930.42 | 0.00 | 836 | 0 | | | 0 | | |
| | **Jodhpur Zone** | | | | **25871.19** | **25871.19** | **9951.98** | **15919.21** | **835.84** | **301.58** | **10253.56** | **15617.63** | **117.89** | **1332.00** | **2124.00** | **0** | **0** | **400.00** | **100.00** | **0.00** |
| 7 | Vasa | Sirohi | 30.11.2012 | 2021-22 | 3066.19 | 3066.19 | 2583.56 | 482.63 | 0.00 | 0.00 | 2583.56 | 482.63 | **84.26** | 400 | 400 | 0 | | 400 | 100.00 | |
| 8 | Battisa Nallah(NABARD) (WR 1436.46 + PHED 2578.24 up to 03/2020) | Sirohi | 28.07.16 | 2021-22 | 22805 | 22805 | 7368.42 | 15436.58 | 835.84 | 301.58 | 7670.00 | 15135.00 | **33.63** | 932 | 0 | 0 | | | | |
| | **Kota Zone** | | | | **53319.38** | **74445.16** | **47256.07** | **27189.09** | **457.32** | **298.96** | **47555.03** | **26890.13** | **63.88** | **16748** | **10322** | **2367** | **9** | **10331** | **61.68** | |
| 9 | Khiriya | Baran | 22.11.07 | 2021-22 | 215.00 | 366.73 | 346.94 | 19.79 | 0.00 | 0.00 | 346.94 | 19.79 | **94.60** | 172 | 172 | 0 | | 172 | 100.00 | |
| 10 | Ahemadi | Baran | 15.06.18 | 2021-22 | 1897.00 | 3910.77 | 1572.11 | 2338.66 | 2.97 | 0.23 | 1572.34 | 2338.43 | **40.21** | 625 | 269 | 227 | | 269 | | |
| 11 | The work of construction of Zakha Majhola | Baran | F.3(12)AS/I/Cell/96/XVIII/147th/SLEC meeting/312 Date 18.09.2019 | 2021-22 | 757.52 | 757.52 | 0.00 | 757.52 | 0.00 | 0.00 | 0.00 | 757.52 | 0.00 | | 0.00 | 0 | | 0 | | |
| 12 | Chakan | Bundi | 8.9.08 | 2021-22 | 3258.15 | 3622.78 | 3594.06 | 28.72 | 3.56 | 0.09 | 3594.15 | 28.63 | **99.21** | 1958 | 1958 | 0 | | 1958 | 100.00 | |
| 13 | Sathoor Mata Ji | Bundi | 30.01.13 | 2021-22 | 135.28 | 937.34 | 461.54 | 475.8 | 0.00 | 0.00 | 461.54 | 475.80 | **49.24** | 210 | 0 | 109 | | 0 | | |
| 14 | Bada Navgaon (NABARD) | Bundi | 24.4.13 | 2021-22 | 3240.00 | 6356.00 | 4378.26 | 1977.74 | 101.01 | 100.64 | 4478.90 | 1877.10 | **70.47** | 758 | 758 | 0 | | 758 | | |
| 15 | Pholai lift(NABARD) | Bundi | 14.12.16 | 2021-22 | 5636.00 | 5636.00 | 1551.66 | 4084.34 | 0.00 | 0.00 | 1551.66 | 4084.34 | **27.53** | 1998 | 0 | 300 | | 0 | | |
| 16 | Gendoli lift (NABARD) | Bundi | 14.12.16 | 2021-22 | 6752.00 | 6752.00 | 1663.62 | 5088.38 | 49.43 | 49.43 | 1713.05 | 5038.95 | **25.37** | 1988 | 0 | 300 | | 0 | | |
| 17 | Guradiya (NABARD) | Jhalawar | 22.2.16 | 2021-22 | 6796.60 | 6796.60 | 6668.05 | 128.55 | 132.64 | 68.93 | 6736.98 | 59.62 | **99.12** | 1509 | 1500 | 9 | 9 | 1509 | | |
| 18 | Roshanbari (NABARD) | Jhalawar | 25.4.16/18.09.2019 | 2021-22 | 9872.21 | 19134.82 | 10233.71 | 8901.11 | 25.00 | 21.45 | 10255.16 | 8879.66 | **53.59** | 1888 | 1000 | 800 | | 1000 | | |
| 19 | Ghati (NABARD) | Jhalawar | 24.5.17;F.3(12)AS/I/Cell/96/XVIII/154th/SLEC meeting/87 Date 12.03.2021 | 2021-22 | 1112.00 | 1506.53 | 1185.53 | 321.00 | 17.64 | 17.64 | 1203.17 | 303.36 | **79.86** | 276 | 0 | 226 | | 0 | | |
| 20 | Kanwara | Jhalawar | 05.01.18 | 2021-22 | 2885.99 | 4856.16 | 3579.40 | 1276.76 | 60.00 | 22.99 | 3602.39 | 1253.77 | **74.18** | 1710 | 1710 | 0 | | 1710 | 100.00 | |
| 21 | Rewa | Jhalawar | 27.5.07 | 2021-22 | 8560.18 | 8560.18 | 6295.44 | 2264.74 | 35.07 | 13.89 | 6309.33 | 2250.85 | **73.71** | 1708 | 1007 | 396 | | 1007 | | |
| 22 | Bhimani | Jhalawar | 17.11.07 | 2021-22 | 2201.45 | 5251.73 | 5725.75 | -474.02 | 30.00 | 3.67 | 5729.42 | -477.69 | **109.10** | 1948 | 1948 | 0 | | 1948 | 100.00 | |
| | **Udaipur Zone** | | | | **55367.78** | **71139.88** | **55114.24** | **16025.64** | **918.38** | **567.78** | **55682.02** | **15457.86** | **78.27** | **29722** | **13612** | **5664** | **0** | **13612** | **45.80** | |
| 23 | Remodeling of Bhungra Canal from RD 2.50 Km to 28.50 & Const. of Khamera Canal from RD 0 to 4 Km off-taking from Bhungra Canal at RD 28.50 Km (MIS-I/TAD) | Banswara | 1.06.2012 | 2021-22 | 6046.00 | 6046.00 | 4184.43 | 1861.57 | 40.00 | 0.22 | 4184.65 | 1861.35 | **69.21** | 1980 | 600 | 500 | | 600 | | |
| 24 | Const. of Khamera Canal from RD 4 to 8 Km (MIS-II/TAD) | Banswara | 1.06.2012 | 2021-22 | 1145.00 | 1145.00 | 690.07 | 454.93 | 0.00 | 0.00 | 690.07 | 454.93 | **60.27** | 1970 | 550 | 500 | | 550 | | |
| 25 | Const. of Khamera Canal from RD 8 to 11 Km(MIS-III/TAD) | Banswara | 1.06.2012 | 2021-22 | 940.00 | 940.00 | 385.10 | 554.90 | 0.00 | 0.00 | 385.10 | 554.90 | **40.97** | 1100 | 500 | 500 | | 500 | | |
| 26 | Const. of Khamera Canal from RD 11 to 14 Km (MIS-IV/TAD) | Banswara | 1.06.2012 | 2021-22 | 1588.00 | 1588.00 | 310.44 | 1277.56 | 0.00 | 0.00 | 310.44 | 1277.56 | **19.55** | 1961 | 300 | 500 | | 300 | | |
| 27 | Ambapura Lift Irrigation Scheme(TAD)(NABARD) | Banswara | 27.11.2017 | 2021-22 | 5320.00 | 5320.00 | 2109.31 | 3210.69 | 375.00 | 361.51 | 2470.82 | 2849.18 | **46.44** | 1733 | 0 | 0 | | 0 | | |
| 28 | Ren ka Naka(NABARD) | Chittorgarh | 03.11.2016 | 2021-22 | 4388.64 | 4388.64 | 3834.87 | 553.77 | 0.00 | 0.00 | 3834.87 | 553.77 | **87.38** | 439 | 0 | 0 | | 0 | | |
| 29 | Sakheda Minor (NABARD) | Chittorgarh | 14.12.16 | 2021-22 | 755.40 | 755.40 | 448.04 | 307.36 | 0.00 | 0.00 | 448.04 | 307.36 | **59.31** | 166 | 0 | 166 | | 0 | | |
| | **Bari Mansarowar MIW** | **Chittorgarh** | **30.01.18** | 2021-22 | **1476.74** | **1476.74** | **1143.64** | **333.10** | 0.00 | 0.00 | **1143.64** | **333.10** | **77.44** | | **0** | | | 0 | | |
| 30 | Bhabrana Canal (TAD) (SP) | Dungarpur | 6.10.03 | 2021-22 | 1983.00 | 4796.00 | 4035.67 | 760.33 | 45.00 | 31.56 | 4067.23 | 728.77 | **84.80** | 1995 | 1630 | 0 | | 1630 | 81.70 | |
| 31 | Borka Bhatra (TAD) | Dungarpur | 25.09.17 | 2021-22 | 275.93 | 275.93 | 192.99 | 82.94 | 0.00 | 0.00 | 192.99 | 82.94 | **69.94** | 134 | 0 | 0 | | 0 | | |
| 32 | BBSC RD 67.89 to 78.88 (MIS-VI) TAD | Dungarpur | | 2021-22 | 2216.00 | 5195.00 | 4944.22 | 250.78 | 0.00 | 0.00 | 4944.22 | 250.78 | **95.17** | 2048 | 0 | 0 | | 0 | | |
| 33 | BBSC RD 78.88 to 92.01(MIS-VII) TAD | Dungarpur | 5.04.13 | 2021-22 | 4180.00 | 4180.00 | 4431.93 | -251.93 | 40.00 | 32.17 | 4464.10 | -284.10 | **106.80** | 1982 | 1400 | 500 | | 1400 | | |
| 34 | BBSC RD 92.01 to 105KM (MIS VIII) | Dungarpur | 18.4.13 | 2021-22 | 4427.20 | 4427.20 | 3461.62 | 965.58 | 110.00 | 108.70 | 3570.32 | 856.88 | **80.65** | 1953 | 1300 | 500 | | 1300 | | |
| 35 | BBSC RD 105 to 115 KM (MIS IX) | Dungarpur | 18.4.13 | 2021-22 | 4250.00 | 4250.00 | 3743.91 | 506.09 | 9.25 | 2.18 | 3746.09 | 503.91 | **88.14** | 1988 | 1400 | 500 | | 1400 | | |
| 36 | BBSC RD 115.00to 118.59KM (MIS X) | Dungarpur | 3.5.13 | 2021-22 | 1531.00 | 1531.00 | 990.55 | 540.45 | 0.00 | 0.00 | 990.55 | 540.45 | **64.70** | 1909 | 1400 | 509 | | 1400 | | |
| 37 | BBSC RD 118.59 to 120.84KM (MIS XI) | Dungarpur | 3.5.13 | 2021-22 | 1422.00 | 1422.00 | 388.17 | 1033.83 | 0.00 | 0.00 | 388.17 | 1033.83 | **27.30** | 1924 | 1000 | 500 | | 1000 | | |
| 38 | Vardol Ka Naka (TAD) | Dungarpur | 13.08.13 | 2021-22 | 326.78 | 326.78 | 298.77 | 28.01 | 5.00 | 0.00 | 298.77 | 28.01 | **91.43** | 90 | 0 | 0 | | 0 | | |
| 39 | Pind | Pratapgarh | 10.3.2016 | 2021-22 | 2032.29 | 5383.17 | 4617.20 | 765.97 | 11.89 | 0.98 | 4618.18 | 764.99 | **85.79** | 809 | 150 | 300 | | 150 | | |
| 40 | Honda Khera Pickup Wier (TAD) | Pratapgarh | 30.08.08 | 2021-22 | 3787.00 | 6061.14 | 5156.73 | 904.41 | 100.00 | 0.42 | 5157.15 | 903.99 | **85.09** | 1998 | 881 | 500 | | 881 | 44.09 | |
| 41 | Jhantla Minor (TAD) (NABARD) | Pratapgarh | 24.05.17 | 2021-22 | 842.63 | 842.63 | 267.52 | 575.11 | 0.00 | 0.00 | 267.52 | 575.11 | **31.75** | 147 | 0 | | | 0 | | |
| 42 | Bhanwar Semla (TAD) | Pratapgarh | 27.08.99 | 2021-22 | 3074.11 | 3630.11 | 3509.66 | 120.45 | 54.24 | 13.44 | 3523.10 | 107.01 | **97.05** | 1295 | 1295 | 0 | | 1295 | 100.00 | |
| | **Boriwangarhi** | **Pratapgarh** | **15.06.18** | 2021-22 | **883.43** | **883.42** | **975.06** | **-91.64** | 0.00 | 0.00 | **975.06** | **-91.64** | **110.37** | **496** | **0** | | | 0 | | |
| 43 | Mamer (TAD) (SP) | Udaipur | 15.2.05 | 2021-22 | 294.75 | 2133.84 | 688.69 | 1445.15 | 50.00 | 16.60 | 705.29 | 1428.55 | **33.05** | 336 | 256 | 70 | | 256 | | |
| 44 | Sabarmati - II (TAD) | Udaipur | 30.9.13 | 2021-22 | 1158.88 | 1158.88 | 979.02 | 179.86 | 0.00 | 0.00 | 979.02 | 179.86 | **84.48** | 319 | 0 | 119 | | 0 | | |
| 45 | Sabarmati (TAD) | Udaipur | 26.7.2011 | 2021-22 | 1023.00 | 2983.00 | 3326.63 | -343.63 | 78.00 | 0.00 | 3326.63 | -343.63 | **111.52** | 950 | 950 | 0 | | 950 | 100.00 | |
| **IV** | **Baran Flood Works** | **Baran** | **15.01.15** | **2021-22** | **12516.12** | **15072.01** | **14338.57** | **733.44** | **335.85** | **10.32** | **14348.89** | **723.12** | **95.20** | | | | | | | |
| **V** | **Flood Control Works** | | | | **5039.72** | **5344.88** | **3210.00** | **2134.88** | **45.11** | **0.00** | **3210.00** | **2134.88** | **60.06** | **0.00** | **0.00** | **0** | **0** | **0.00** | **0.00** | **0.00** |
| 1 | Sagi Khari River | Jalore | F.3(12)AS/I/Cell/96/XVII/147th/SLEC meeting/332 Date 18.09.2019 | 2021-22 | 1316.93 | 1316.93 | 0.00 | | 5.72 | 0.00 | 0.00 | 1316.93 | **0.00** | | | | | | | |
| 2 | Noh Road Bridge | Bharatpur | F.3(12)AS/I/Cell/96/XVII/147th/SLEC meeting/258 Date 18.09.2019 | 2021-22 | 350 | 350 | 0.00 | | 0.00 | 0.00 | 0.00 | 350.00 | **0.00** | | | | | | | |
| **3** | **Valmiki Basti** | **Kota** | **20.07.2018** | **2019-20** | **73.76** | **73.76** | **51.90** | **21.86** | 0.00 | 0.00 | **51.90** | **21.86** | **70.36** | | | | | | | |
| **4** | **Ahu-chauli River** | **Jhalawar** | **17.04.2018** | **2021-22** | **1498.00** | **1498.00** | **1667.05** | **-169.05** | **33.61** | **0.00** | **1667.05** | **-169.05** | **111.29** | | | | | | | |
| 5 | Parwan River | Baran | **20.08.2020** | 2020-21 | 528.74 | **703.07** | 690.53 | 12.54 | 0.00 | 0.00 | 690.53 | 12.54 | **98.22** | | | | | | | |
| **6** | **Anta City** | **Baran** | **20.08.2020** | **2020-21** | **700.00** | **830.83** | **800.52** | **30.31** | 11.50 | 0.00 | **800.52** | **30.31** | **96.35** | | | | | | | |
| 7 | Kalisindh River | Jhalawar | 3.05.2018 | 2021-22 | 1544.22 | 1544.22 | 0.00 | 1544.22 | 0.00 | 0.00 | 0.00 | 1544.22 | **0.00** | | | | | | | |
| | **Grand Total** | | | | **1940076.25** | **3410436.34** | **1879127.12** | **1522643.25** | **312538.07** | **74051.23** | **1953162.30** | **1447491.45** | **57.27** | **680381** | **398817** | **49997** | **4579** | **401672** | **59.04** | |

**NOTE:-(1)9715.87 Lacs Expenditure incurred on Rajgarh Medium Project under PHED share cost up to January,2021**

**(2) Rs. 2578.24 Lacs included Expenditure on Battisa Nallah Minor Project under PHED share cost up to January, 2021**

32.17

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