

Progress of On-Going Irrigation Projects 2020-21																					
S. No.	Name of the Project/ Works	District	Date of Commencement	Likely Completion Date	Sanctioned Cost	Revised Cost	Expenditure incurred up to 31.03.2020	Balance cost as on 01.04.2020	2020-21		Expend. Since beginning	Balance cost as on 01.03.2021	% of Expend. Since beginning to Revised Cost	Project CCA	CCA Created up to 31-03-20	(Rs. In Lacs and CCA in Hect.)		Total CCA Created Since beginning	% of Total CCA Created to Project CCA	Status	
									BE	Exp. February, 2021						Target	Achiev. Of February, 2021				
I	MAJOR PROJECTS																				
A	Major Irrigation Projects				1287454.03	2665953.82	1171347.51	1494606.31	237214.37	161282.63	1332635.92	1333317.90	273.33	583890.00	342320.00	26000.00	190.00	342510.00	58.66		
1	Narmada Canal (AIBP)	Jalore	March 94	2020-21	1243138.79	1924111.01	761082.32	1163028.69	158309.50	117160.59	878242.91	1045868.10	45.64	583890	342320.00	26000	190	342510	58.66		
2	Narmada Canal (CADWM)	Jalore	05.02.2021	2022-23	9748.00	9748.00	0.15	9747.85	2800.00	0.00	0.15	9747.85	0.00	0	0	0	0	0	0.00		
3	Gang Canal (AIBP)	Ganganagar	08.04.11	2020-21	38913.79	62142.00	74411.35	-12269.35	30.07	29.54	74440.89	-12298.89	119.79	96510	96510	0	0	96510	100.00		
4	Parwan	Jhalawar	22.05.2018	2020-21	236043.00	735523.00	284489.39	451033.61	99359.00	73916.62	358406.01	377116.99	48.73	201400	0	0	0	0	0.00		
5	Dholpur III	Dholpur	13.07.17	2021-22	85200.00	85200.00	30786.97	54413.03	5000.00	4500.54	35287.51	49912.49	41.42	39980	0	26000.00	0.00	0	0.00		
6	RWSRP FOR DESERT AREA	Hanumangarh	24.05.17	2022-23	329100.00	329100.00	88206.19	270893.81	17533.27	17071.33	75277.52	253822.48	22.87								
7	Upper High Level Canal(UHLC)	Banswara	20.07.2018	2022-23	160000.00	160000.00	0.00	160000.00	0.01	0.00	0.00	160000.00	0.00								
8	Pipakunt High Level Canal	Banswara	28.08.2018	2022-23	70492.00	70492.00	0.00	70492.00	0.01	0.00	0.00	70492.00	0.00								
9	Nanvera Barrage(ERCP)	Kota	20.07.2018	2022-24	159506.00	159506.00	6733.83	152772.17	22772.00	16649.62	23383.45	136122.55	14.66								
	Jajpur Zone				4978.16	4978.16	72.31	4905.85	761.35	320.89	393.11	4585.05	7.90								
1	Rehabilitation of Husserpur Dam canal(Old Sankh) of sikri Dam from chain 0 to 133	Bharatpur	F.3(12)AS/Cell/96/XVIII/147thSLEC meeting/262 Date 18.09.2019	2020-21	126.17	126.17	0.00	126.17	0.00	0.00	0.00	126.17	0.00								
2	Deeg escape channel from chain 72 to 631	Bharatpur	09.03.17	2020-21	153.70	153.70	72.22	81.48	0.00	0.00	72.22	81.48	46.99								
3	Galwa Major Irrigation Project (NABARD)	Tonk	22.05.2018	2021-22	641.95	641.95	0.00	641.95	119.79	116.85	116.85	525.10	18.20								
4	Parwati Canal system (NABARD)	Dholpur	3.05.2018	2022-23	2657.00	2657.00	0.09	2656.91	434.66	0.00	0.00	2657.00	0.00								
5	East canal of Morel Major Irrigation project	Dausa	22.05.2018	2021-22	547.82	547.82	0.00	547.82	72.65	71.00	71.00	476.82	12.96								
6	Itakhori Feeder and canals of Chhaparwala	Jajpur	22.05.2018	2021-22	851.52	851.52	0.00	851.52	134.25	133.04	133.04	718.48	15.62								
	Kota Zone				448.33	409.36	265.55	143.81	0.02	0.00	271.42	137.94	59.36								
7	J.S.Dam (ERM)	Bundi	24.4.13	2020-21	378.43	339.48	201.52	137.94	0.01	0.00	201.52	137.94	59.36								
8	RPS Dam (ERM)	Chittorgarh	3.05.2018	2020-21	69.90	69.90	64.03	5.87	0.01	0.00	69.90	0.00								Cancelled	
	Udaipur Zone				38490.96	736057.50	409534.16	326523.34	78143.50	43801.15	453335.31	282722.19	61.59								
9	Mahi ERM	Banswara	15.06.2018	2021-22	15895.93	15895.93	10505.19	5494.32	1800.00	1788.42	12293.61	3705.90	76.84								
10	Jakhm (ERM)	Pratapgarh	13.5.13	2020-21	4999.00	4999.00	3126.62	1870.38	0.01	0.00	3126.62	1870.38	62.58								
11	Rajsamand Irrigation Project	Rajsamand	03.05.2018	2021-22	2825.09	2825.09	0.00	2825.09	0.00	0.00	0.00	2825.09	0.00								
12	Jaisamand ERM	Udaipur	24.05.17	2021-22	14770.94	14770.94	7314.32	7456.62	3000.00	2355.79	9670.11	5100.83	65.47								
	Jodhpur Zone				397.79	397.79	4.62	393.17	4.62	0.00	393.17	4.62	98.84								
13	Jawai Dam (ERM)	Pali	24.09.14	2021-22	397.79	397.79	393.17	4.62	0.00	0.00	393.17	4.62	98.84								
II	MEDIUM PROJECTS				148552.21	225010.33	125532.58	99477.75	23612.36	12724.31	138256.89	86753.44	61.44	45306	9600	7500	4300	13900	30.68		
A	Medium Irrigation Projects				106081.32	181656.44	114330.63	67325.81	21105.95	11240.30	125570.93	56085.51	69.13	45306	9600	7500	4300	13900	30.68		
1	Garada (SP)	Bundi	6.10.03	2021-22	14704.00	24616.00	23139.17	1476.83	2450.00	2295.70	25434.87	-818.87	103.33	9161	950	0	950	10.37			
2	Lhasi	Baran	15.5.2007	2021-22	17338.74	20422.75	17338.37	3084.38	702.00	695.90	18034.27	2388.48	88.30	2539	500	1000	1300	1800	70.89		
3	Haliyadeh	Baran	28.08.2018	2021-22	23253.00	40681.00	216.24	40667.76	12255.95	3438.19	3654.43	37239.57	8.94	8979	0	0	0	0	0.00		
4	Gajpur	Jhalawar	15.01.15	2021-22	1829.00	28479.00	19430.00	9052.00	1300.00	1165.61	20591.81	72.31	9999.83	4750	3500	500	5250	52.50			
5	Rajgarh Medium(NABARD)	Jhalawar	25.09.17	2021-22	19212.80	38681.60	38721.41	-39.81	2400.00	1731.65	40453.06	-1771.46	104.58	6827	3400	3000	2500	5900	86.42		
6	Taki	Kota	10.07.07	2021-22	13143.78	28573.09	15489.24	13083.85	2000.00	1913.25	17402.49	11170.60	60.91	7800	0	0	0	0	0.00		
7	Manoharthana							0.00	0.00	0.00	0.00										
	Medium ERM Works				42470.89	43353.89	11201.95	32151.94	2506.41	1484.01	12685.96	30667.93	29.26								
	Kota Zone				14171.62	15054.62	6794.41	8260.21	1151.44	1093.96	7888.37	7166.25	52.40								
1	Parwan Pick up Weir (ERM)	Baran	5.4.2013	2021-22	2554.20	2554.20	2084.51	469.69	89.18	63.37	2147.88	406.32	84.09								
2	Gopapura (ERM)	Baran	25.09.17	2021-22	1651.00	2534.00	1859.04	674.96	339.82	308.49	2167.53	366.47	85.54								
3	Renovation & strengthening of canal system of Parwati Pick Up Weir	Baran	F.3(12)AS/Cell/96/XVIII/147thSLEC meeting/308 Date 18.09.2019	2021-22	1054.97	1054.97	0.00	1054.97	0.00	0.00	0.00	1054.97	0.00								
4	Rehabilitation of canal system of Bethal	Baran	F.3(12)AS/Cell/96/XVIII/147thSLEC meeting/316 Date 18.09.2019	2021-22	1202.39	1202.39	0.00	1202.39	0.00	0.00	0.00	1202.39	0.00								
5	Rehabilitation work of canal system of Bundi Ka Gothra	Bundi	F.3(12)AS/Cell/96/XVIII/147thSLEC meeting/320 Date 18.09.2019	2021-22	581.53	581.53	0.00	581.53	0.00	0.00	0.00	581.53	0.00								
6	Renovation & Rehabilitation work of minors of canal network of Gudha	Bundi	F.3(12)AS/Cell/96/XVIII/147thSLEC meeting/322 Date 18.09.2019	2021-22	996.70	996.70	0.00	996.70	0.00	0.00	0.00	996.70	0.00								
7	Repair of Sluice well/gates of Gundha	Bundi	3.11.16	2021-22	34.83	34.83	0.00	34.83	0.00	0.00	0.00	34.83	0.00								
8	Charwali (ERM) (Nabard)	Jhalawar	22.2.16	2021-22	955.44	955.44	404.89	550.55	133.62	133.45	538.34	417.10	56.34								
9	Chhap ERM (Nabard)	Jhalawar	22.06.17	2021-22	2504.00	2504.00	1175.04	1328.96	498.70	498.53	1673.57	830.43	66.84								
10	Sawan Bhadon (ERM)(NABARD)	Kota	22.2.16	2021-22	1536.60	1536.60	1270.93	265.67	90.12	90.12	1381.05	175.55	88.58							Completed 20	
11	Renovation of canal system of Alnia	Kota	F.3(12)AS/Cell/96/XVIII/147thSLEC meeting/326 Date 18.09.2019	2021-22	1099.96	1099.96	0.00	1099.96	0.00	0.00	0.00	1099.96	0.00								
	Jajpur Zone				1844.87	1844.87	550.82	1294.05	0.00	0.00	550.82	1294.05	29.86								
12	Kareua Branch Canal of Ram Sagar Dam (ERM)	Dholpur	28.10.14	2021-22	373.52	373.52	279.38	94.14	0.00	0.00	279.38	94.14	78.80								
13	Rajpura Sub Minor of Kareua Branch (ERM)	Dholpur	28.10.14	2021-22	228.27	228.27	123.69	104.58	0.00	0.00	123.69	104.58	54.19								
14	Repair banks of Panchana medium irrigation (RM)	Karauli	30.01.18	2021-22	21.01	21.01	83.95	-62.94	0.00	0.00	83.95	-									

