

Progress of On-Going Irrigation Projects 2019-20

(Rs. in Lacs and CCA in Mct.)

Table with columns for S.No., Name of the Project/ Works, District, Date of Commencement, Likely Completion Date, Sanctioned, Cost, Revised Cost, Expenditure incurred up to 31.03.2019, Balance cost as on 31.03.2019, and various progress metrics. Includes sub-sections for MAJOR PROJECTS, MEDIUM PROJECTS, and SMALL PROJECTS.

#	MINOR PROJECTS		493763.88	467620.59	245944.30	146628.76	49070.79	0.00	8661.72	327569.79	138669.45	70.95	6286	24854	12810	0	24854	19.86	
A	Repair Work on Lower Reservoir Dam (LRS&L) ¹	All Regions	28.09.2018	2019-20	10894.00	7659.00	14155.70	2443.00	0.00	27847.00	0.00	14155.70	64159.83	18.62					
B	Stone Retention (Shigapara IIC)	All Regions	2004-07	2018-19	4000.00	4000.00	4260.78	268.00	0.00	38.00	4196.78	2618.00	93.28						
C	Water Harvesting Structures	All Regions	2004-05	2017-18	33764.13	47931.16	32077.76	17604.00	5000.00		1461.91	31713.33	15618.43	47.00					
D	RRR 02 Works 24 weeks	All Regions	2014-15	2018-19	6964.82	17379.80	17248.92	6121.30	2000.00		800.12	12048.84	5331.21	69.33					
E	Four Wheel Concrete Motor (No. Of works 40)	All Regions	2014-16	2017-18	11940.00	40179.00	41715.72	21002.20	4000.00		793.19	61200.92	20248.06	75.26					
F	Four Wheel Concrete Chena DamNo. 01 Works 04	All Regions	2014-15	2017-18	3464.00	3674.00	3164.51	393.00	10.00		19.00	3203.81	374.00	85.54	14470	0	0	14470	
G	WAP	All Regions	1.02.2018	2018-19	4000.00	3156.17	0.00	3156.17	0.00			3156.17	0.00						
J	Minor ERW Works		-	-	11247.06	11247.06	1491.06	9362.45	76.14	0.00	71.30	1542.95	9283.78	13.90					
K	Rota Zone				1001.70	1001.70	0.00	1001.70	0.00	0.00	0.00	0.00	1001.70	0.00					
L	Khanas Dam	Alone	21.05.2018	2019-20	141.27	0.00	0.00	141.27	0.00			141.27	0.00						
M	Tawara	Bhadrachal	03.05.2018	2018-19	147.99	0.00	0.00	147.99	0.00			147.99	0.00						
N	Kanchara Dam	Bhadrachal	20.05.2018	2018-19	104.17	0.00	0.00	104.17	0.00			104.17	0.00						
O	Chingunji Dam	Alone	22.05.2018	2019-20	311.32	0.00	0.00	311.32	0.00			311.32	0.00						
P	Jakkur dam	Alone	25.08.17	2017-18	79.90	79.90	47.90	31.90	0.00			47.90	31.90	60.30					
Q	Lambada dam	Alone	25.08.17	2017-18	79.90	79.90	47.90	31.90	0.00			47.90	31.90	60.30					
R	Repair and restoration of Chd Sagar dam	Alone	22.05.2018	2018-19	148.45	148.45	0.00	148.45	0.00			148.45	0.00						
S	150-180 to 850 of Sanganol Feeder	Alone	22.05.2018	2018-19	295.03	295.03	0.00	295.03	0.00			295.03	0.00						
T	Chd Polkap War	Alone	20.07.2018	2018-20	377.85	377.85	0.00	377.85	0.00			377.85	0.00						
U	Khanapur	Alone	23.17	2018-19	116.95	116.95	3.34	113.62	0.00			116.95	3.34	113.62	2.88				
V	Chikara Dam	Bhadrachal	13.07.17	2018-19	480.91	480.91	0.00	480.91	0.00			480.91	0.00						
W	Restoration of Public System Bhadrachal Chikara Dam	Bhadrachal	22.05.2018	2018-20	51.12	51.12	0.00	51.12	0.00			51.12	0.00						
X	Repair and Restoration of Bida and Khanna head & hard of Gandur River system	Bhadrachal	15.06.18		554.62	554.62	0.00	554.62	0.00			554.62	0.00						
Y	Khanna Main Arise and feeder channel cross Correction	Deasa	05.01.18		229.74	229.74	231.34	-1.60	0.00			231.34	-1.60	100.70					
Z	Lajpur repair of canal of Umbla Sagar dam	Bhadrachal	06.11.17	2017-18	82.49	82.49	82.49	29.66	0.00			32.83	29.66	52.54					
AA	Restoration of Chikara Feeder	Alone	22.05.2018		639.17	639.17	0.00	639.17	0.00			639.17	0.00						
AB	Restoration of Right of Way canal of Chikara Dam	Task	26.08.17	2017-18	97.90	97.90	37.43	20.27	16.76		13.92	91.55	4.26	89.63					
AC	Restoration of Chikara Dam sdy. Project	Task	15.06.18		630.27	630.27	0.00	630.27	0.00			630.27	0.00						
AD	Chandur dam & canal system	Task	22.05.2018	2018-19	138.44	138.44	0.00	138.44	0.00			138.44	0.00						
AE	Utagpur Zone				3145.88	3145.88	1136.42	1609.11	0.00	0.00	0.00	1136.42	1609.11	38.12					
AF	Chena Sagar (RR)	Bhadrachal	28.12.15	2017-18	118.26	118.26	100.16	18.10	0.00			118.26	18.10	67.35					
AG	Feeder from Jakkur dam to Hajipur dam	Chitgaon	9.3.17	2016-19	103.03	103.03	99.57	43.46	0.00			99.57	43.46	57.82					
AH	Baid Minor Irrigation	Chitgaon	03.05.2018	2018-19	322.99	322.99	0.00	322.99	0.00			322.99	0.00						
AI	Lambada Minor (RR)	Chitgaon	28.12.15	2016-19	116.47	116.47	68.77	47.70	0.00			68.77	47.70	52.25					
AJ	Ludhar Minor (RR)	Durgapur	11.11.14	2015-19	643.11	643.11	457.82	0.00	0.00			457.82	-18.31	102.16					
AK	Restoration of restoration of Bida & Bida	Durgapur	21.08.17	2016-19	198.45	198.45	52.46	115.99	0.00			52.46	115.99	31.14					
AL	Restoration of RDC & dam of Sagar Ghos	Durgapur	14.06.18	2018-19	21.03	21.03	0.00	21.03	0.00			21.03	0.00						
AM	Repair & Restoration of dam & Canal of Sagar Ghos	Durgapur	15.06.18	2018-19	313.64	313.64	0.00	313.64	0.00			313.64	0.00						
AN	Restoration of Bidda Dam	Pratapnagar	11.11.14	2017-18	199.40	199.40	137.69	61.71	0.00			137.69	61.71	69.65					
AO	Ludha Tawa (RR)	Pratapnagar	28.12.15	2015-18	82.28	82.28	57.13	25.15	0.00			57.13	25.15	69.43					
AP	Restoration of RDC & LAC of Lambada	Pratapnagar	15.06.18	2018-19	197.99	197.99	0.00	197.99	0.00			197.99	0.00						
AQ	Mahula Dam	Pratapnagar	15.06.18	2018-19	68.66	68.66	0.00	68.66	0.00			68.66	0.00						
AR	Khola Ka Naha to Luvani Sagar Feeder	Pratapnagar	15.06.18	2018-19	101.37	101.37	0.00	101.37	0.00			101.37	0.00						
AS	Restoration of can system of Wahe Ka Naha canal	Utagpur	15.06.18	2018-19	294.37	294.37	0.00	294.37	0.00			294.37	0.00						
AT	Bhadrachal Minor Irrigation	Utagpur	22.05.2018	2018-19	602.16	602.16	0.00	602.16	0.00			602.16	0.00						
AV	Jakkur Zone				3298.54	3298.54	0.00	3298.54	57.38	0.00	57.38	59.48	3237.06	1.80					
AW	Repair & Restoration of Chikara Dam	Alone	10.12.2018	2018-19	141.06	141.06	2.61	140.50	0.00			141.06	2.61	0.00					
AX	Repair of canal of Sanganol	Alone	14.06.18	2018-19	293.20	293.20	0.00	293.20	0.00			293.20	0.00						
AY	Restoration of Ludhar dam	Nagar	22.05.2018	2018-19	414.10	414.10	0.00	414.10	0.00			414.10	0.00						
AZ	Dam of Ghos	Pai	15.06.18	2018-19	201.84	201.84	0.00	201.84	0.00			201.84	0.00						
BA	Restoration of Sagar Ghos dam	Pai	15.06.18	2018-19	46.83	46.83	0.00	46.83	0.00			46.83	0.00						
BB	Repair Restoration & restoration of Ludhar Dam	Pai	15.06.18	2018-19	421.31	421.31	0.00	421.31	0.00			421.31	0.00						
BC	Children Dam Overflow	Surji	22.05.2018	2018-20	84.80	84.80	0.00	84.80	0.00			84.80	0.00						
BD	Cont of Inlet & Right canal from Ludhara	Ludhara	01.08.17	2018-19	171.31	171.31	0.00	171.31	0.00			171.31	0.00						
BE	Cont of Sanganol Canal from Ludhara	Ludhara	01.08.17	2018-19	253.33	253.33	2.10	251.23	57.58			57.58	235.85	23.48					

Minor Irrigation Projects				150477.68	179495.42	0.00	24237.77	6438.34	0.00	5842.51	141604.18	14485.24	89.70	52285	10384	12810	0	10384	19.86
Alibari Zone	Area		2016-19	150477.68	152177.00	8278.32	24237.77	6438.34	0.00	5842.51	141604.18	14485.24	89.70	52285	10384	12810	0	10384	19.86
1	Samdassar	Amer	8.08.08	2016-19	36780	36780	0	0	0	0	36780	36780	0	0	0	36780	0	36780	0.00
2	Dewaschal	Dewas	28.08.2018	2018-19	726.55	726.55	0	0	0	0	726.55	726.55	0	0	0	726.55	0	726.55	0.00
3	Diola	Jaipur	21.01.11	2016-19	1430.00	1430.00	0.00	0.00	0.00	0.00	1430.00	1430.00	0.00	0.00	0.00	1430.00	0	1430.00	0.00
4	Adani Mewar	Jaipur	23.07.2018	2018-19	2730.00	2730.00	0.00	0.00	0.00	0.00	2730.00	2730.00	0.00	0.00	0.00	2730.00	0	2730.00	0.00
5	Palasani of Maharashtra/Chhatrapati (SP)	M.P.	23.07.2018	2018-19	4863.00	4863.00	0.00	0.00	0.00	0.00	4863.00	4863.00	0.00	0.00	0.00	4863.00	0	4863.00	0.00
6	Alibari Zone			11668.19	13091.19	0.00	13091.19	1178.51	0.00	1177.88	11833.27	18187.92	39.41	8056	400	1500	0	400	13.08
7	Alibari Zone			2505.06	2505.06	0.00	2505.06	1734.31	0.00	1733.72	2505.06	188.06	17.02	400	400	1500	0	400	100.00
8	Alibari Zone			3032.39	3032.39	0.00	3032.39	2143.72	0.00	2143.72	3032.39	67.35	400	400	1500	0	400	100.00	
9	Bhatu Nahar	Jaipur	28.07.16	2016-20	22200	22200	2262.50	2207.44	174.78	0.00	2207.85	22094.12	12.71	922	172	0	0	172	100.00
10	Kota Zone	Jaipur	28.07.16	2016-20	64827.26	64827.26	11133.00	7493.04	0.00	3341.55	61717.85	4595.41	37.25	18952	5658	1930	0	5658	33.38
11	Diola	Jaipur	22.11.07	2017-18	2150.00	2150.00	388.73	3181.00	0.00	0.00	3181.00	8092.44	172	172	100.00	0	172	100.00	
12	Khemnar (NABARD)	Jaipur	15.08.18	2018-19	1891.00	1891.00	0.00	0.00	0.00	0.00	1891.00	1891.00	0.00	0.00	0.00	1891.00	0	1891.00	0.00
13	Diola Mewar	Jaipur	22.08.2018	2018-20	805.78	805.78	844.29	0.00	0.00	0.00	844.29	117.33	14.29	204	204	1000	0	204	100.00
14	Diola Mewar	Jaipur	22.08.2018	2018-20	226.88	226.88	226.88	0.00	0.00	0.00	226.88	226.88	0.00	0.00	0.00	226.88	0	226.88	100.00
15	Rasthwar Mewar	Jaipur	24.12.17	2017-18	130.28	130.28	387.34	0.00	0.00	0.00	387.34	210	1000	0	1000	1000	0	1000	100.00
16	Diola Mewar	Jaipur	24.12.17	2017-18	130.28	130.28	387.34	0.00	0.00	0.00	387.34	210	1000	0	1000	1000	0	1000	100.00
17	Diola Mewar	Jaipur	24.12.17	2017-18	130.28	130.28	387.34	0.00	0.00	0.00	387.34	210	1000	0	1000	1000	0	1000	100.00
18	Diola Mewar	Jaipur	24.12.17	2017-18	130.28	130.28	387.34	0.00	0.00	0.00	387.34	210	1000	0	1000	1000	0	1000	100.00
19	Diola Mewar	Jaipur	24.12.17	2017-18	130.28	130.28	387.34	0.00	0.00	0.00	387.34	210	1000	0	1000	1000	0	1000	100.00
20	Diola Mewar	Jaipur	24.12.17	2017-18	130.28	130.28	387.34	0.00	0.00	0.00	387.34	210	1000	0	1000	1000	0	1000	100.00
21	Diola Mewar	Jaipur	24.12.17	2017-18	130.28	130.28	387.34	0.00	0.00	0.00	387.34	210	1000	0	1000	1000	0	1000	100.00
22	Diola Mewar	Jaipur	24.12.17	2017-18	130.28	130.28	387.34	0.00	0.00	0.00	387.34	210	1000	0	1000	1000	0	1000	100.00
23	Development of Bhangra Canal from RD 2.50 Km to 28.50 Km of Khemnar Canal from RD to 4 Km off along from Bhangra Canal at RD 28.50 Km from RD-47742	Banswara	1.08.2012	2017-18	6048.00	6048.00	43075.70	-37209.70	15.00	2.32	43078.02	-37322.02	712.50	1800	800	800	0	1800	0.00
24	Const of Khemnar Canal from RD 4 to 8 Km (MSV) (TAD)	Banswara	1.08.2012	2017-18	1148.00	1148.00	2961.26	-1818.26	10.00	9.99	2971.25	-1828.25	259.50	1970	500	500	0	1970	0.00
25	Const of Khemnar Canal from RD 8 to 11 Km (MSV) (TAD)	Banswara	1.08.2012	2017-18	940.00	940.00	690.07	249.93	0.00	0.00	690.07	249.93	73.41	1100	800	800	0	1100	0.00
26	Const of Khemnar Canal from RD 11 to 14 Km (MSV) (TAD)	Banswara	1.08.2012	2017-18	1588.00	1588.00	380.47	1207.53	0.00	0.00	380.47	1207.53	23.96	1991	400	400	0	1991	0.00
27	Subsidiary Irrigation Scheme (TAD)	Banswara	27.11.2017	2017-18	3338.00	3338.00	3116.86	221.14	0.00	0.00	3116.86	221.14	6.76	1753	200	200	0	1753	0.00
28	Bhatu Nahar (TAD)	Banswara	14.12.16	2016-20	4768.00	4768.00	1462.83	3305.17	0.00	0.00	1462.83	3305.17	207.15	168	100	100	0	168	100.00
29	Bhatu Nahar Mewar	Chittorgarh	20.08.19	2018-19	750.40	750.40	0.00	0.00	0.00	0.00	750.40	0.00	0.00	0.00	0.00	750.40	0	750.40	0.00
30	Subsidiary Canal (SP)	Dungarpur	6.10.03	2017-18	1985.00	1985.00	1443.64	541.36	25.00	0.00	1443.64	541.36	23.85	1000	1000	1000	0	1000	100.00
31	MSV RD to 40 Km from MSV (TAD)	Dungarpur	25.09.17	2017-18	2715.00	2715.00	190.95	1924.05	0.00	74.17	1924.05	1849.81	147.19	134	304	304	0	134	100.00
32	MSV RD to 40 Km from MSV (TAD)	Dungarpur	25.09.17	2017-18	2715.00	2715.00	190.95	1924.05	0.00	74.17	1924.05	1849.81	147.19	134	304	304	0	134	100.00
33	MSV RD to 40 Km from MSV (TAD)	Dungarpur	25.09.17	2017-18	2715.00	2715.00	190.95	1924.05	0.00	74.17	1924.05	1849.81	147.19	134	304	304	0	134	100.00
34	MSV RD to 40 Km from MSV (TAD)	Dungarpur	25.09.17	2017-18	2715.00	2715.00	190.95	1924.05	0.00	74.17	1924.05	1849.81	147.19	134	304	304	0	134	100.00
35	MSV RD to 40 Km from MSV (TAD)	Dungarpur	25.09.17	2017-18	2715.00	2715.00	190.95	1924.05	0.00	74.17	1924.05	1849.81	147.19	134	304	304	0	134	100.00
36	MSV RD to 40 Km from MSV (TAD)	Dungarpur	25.09.17	2017-18	2715.00	2715.00	190.95	1924.05	0.00	74.17	1924.05	1849.81	147.19	134	304	304	0	134	100.00
37	MSV RD to 40 Km from MSV (TAD)	Dungarpur	25.09.17	2017-18	2715.00	2715.00	190.95	1924.05	0.00	74.17	1924.05	1849.81	147.19	134	304	304	0	134	100.00
38	MSV RD to 40 Km from MSV (TAD)	Dungarpur	25.09.17	2017-18	2715.00	2715.00	190.95	1924.05	0.00	74.17	1924.05	1849.81	147.19	134	304	304	0	134	100.00
39	MSV RD to 40 Km from MSV (TAD)	Dungarpur	25.09.17	2017-18	2715.00	2715.00	190.95	1924.05	0.00	74.17	1924.05	1849.81	147.19	134	304	304	0	134	100.00
40	MSV RD to 40 Km from MSV (TAD)	Dungarpur	25.09.17	2017-18	2715.00	2715.00	190.95	1924.05	0.00	74.17	1924.05	1849.81	147.19	134	304	304	0	134	100.00
41	MSV RD to 40 Km from MSV (TAD)	Dungarpur	25.09.17	2017-18	2715.00	2715.00	190.95	1924.05	0.00	74.17	1924.05	1849.81	147.19	134	304	304	0	134	100.00
42	MSV RD to 40 Km from MSV (TAD)	Dungarpur	25.09.17	2017-18	2715.00	2715.00	190.95	1924.05	0.00	74.17	1924.05	1849.81	147.19	134	304	304	0	134	100.00
43	MSV RD to 40 Km from MSV (TAD)	Dungarpur	25.09.17	2017-18	2715.00	2715.00	190.95	1924.05	0.00	74.17	1924.05	1849.81	147.19	134	304	304	0	134	100.00
44	MSV RD to 40 Km from MSV (TAD)	Dungarpur	25.09.17	2017-18	2715.00	2715.00	190.95	1924.05	0.00	74.17	1924.05	1849.81	147.19	134	304	304	0	134	100.00
45	MSV RD to 40 Km from MSV (TAD)	Dungarpur	25.09.17	2017-18	2715.00	2715.00	190.95	1924.05	0.00	74.17	1924.05	1849.81	147.19	134	304	304	0	134	100.00
46	MSV RD to 40 Km from MSV (TAD)	Dungarpur	25.09.17	2017-18	2715.00	2715.00	190.95	1924.05	0.00	74.17	1924.05	1849.81	147.19	134	304	304	0	134	100.00
47	MSV RD to 40 Km from MSV (TAD)	Dungarpur	25.09.17	2017-18	2715.00	2715.00	190.95	1924.05	0.00	74.17	1924.05	1849.81	147.19	134	304	304	0	134	100.00
48	MSV RD to 40 Km from MSV (TAD)	Dungarpur	25.09.17	2017-18	2715.00	2715.00	190.95	1924.05	0.00	74.17	1924.05	1849.81	147.19	134	304	304	0	134	100.00
49	MSV RD to 40 Km from MSV (TAD)	Dungarpur	25.09.17	2017-18	2715.00	2715.00	190.95	1924.05	0.00	74.17	1924.05	1849.81	147.19	134	304	304	0	134	100.00
50	MSV RD to 40 Km from MSV (TAD)	Dungarpur	25.09.17	2017-18	2715.00	2715.00	190.95	1924.05	0.00	74.17	1924.05	1849.81	147.19	134	304	304	0	134	100.00
51	MSV RD to 40 Km from MSV (TAD)	Dungarpur	25.09.17	2017-18	2715.00	2715.00	190.95	1924.05	0.00	74.17	1924.05	1849.81	147.19	134	304	304	0	134	100.00
52	MSV RD to 40 Km from MSV (TAD)	Dungarpur	25.09.17	2017-18	2715.00	2715.00	190.95	1924.05	0.00	74.17	1924.05	1849.81	147.19	134	304	304	0	134	100.00
53	MSV RD																		