

**COMMAND AREA DEVELOPMENT, IGNP, BIKANER**  
**ANNUAL PLAN 2016-2017**  
**Monthly Progress Report of Mandi Development in IGNP Area**  
**upto the month of Mar.2017**

COMMAND AREA DEVELOPMENT, BIKANER

**FINANCIAL PROGRESS****STATE PLAN**

(Rs. in Lacs)

Name of the Scheme	Outlay upto the 2016-2017 month		Expdt. During the month	Expdt. upto the month	Reasons of shortfall/ Excess if any	
	2	3	4	5	6	7
1 Mandi comm. Bikaner a) Capital - Roads	100.00	100.00	13.27	13.27		

**PHYSICAL PROGRESS**

Item	Unit	Target 2016-2017		Total Achievement		Reasons of shortfall/ Excess if any	
		Original	upto the month	During the month	upto the month	7	8
1	2	3	4	5	6	7	8
<b>(A) Auction of Plots</b> 1 Bikaner	No.	200	200	45	45		
<b>(B) Recoveries of Revenue</b> 1 Bikaner	Rs. in Lacs	100.00	100.00	122.81	247.38		