

COMMAND AREA DEVELOPMENT, IGNP, BIKANER
ANNUAL PLAN 2016-2017
Monthly Progress Report of Mandi Development in IGNP Area
upto the month of Jan.2017

COMMAND AREA DEVELOPMENT, BIKANER

FINANCIAL PROGRESS**STATE PLAN**

(Rs. in Lacs)

Name of the Scheme	Outlay upto the 2016-2017 month		Expdt. During the month	Expdt. upto the month	Reasons of shortfall/ Excess if any	
	2	3	4	5	6	7
1 Mandi comm. Bikaner a) Capital - Roads	100.00	83.33	0.00	0.00		

PHYSICAL PROGRESS

Item	Unit	Target 2016-2017		Total Achievement		Reasons of shortfall/ Excess if any	
		Original	upto the month	During the month	upto the month	7	8
(A) Auction of Plots 1 Bikaner	No.	200	150	0	0		
(B) Recoveries of Revenue 1 Bikaner	Rs. in Lacs	100.00	80.00	0.58	122.65		