

**COMMAND AREA DEVELOPMENT,IGNP, BIKANER  
ANNUAL PLAN 2017-18**

**Monthly Progress Report of Mandi Development in IGNP Area  
upto the month of November.2017**

COMMAND AREA DEVELOPMENT, BIKANER

**FINANCIAL PROGRESS****STATE PLAN**

(Rs. in Lacs)

Name of the Scheme	Outlay upto the		Expdt.		Reasons of shortfall/ Excess if any	
	2017-18	month	During the month	upto the month	6	7
1	2	3	4	5	6	7
1 Mandi comm. Bikaner a) Capital - Roads	100.00	66.67	0.09	52.50		

**PHYSICAL PROGRESS**

Item	Unit	Target 2017-18		Total Achievement		Reasons of shortfall/ Excess if any	
		Original	upto the month	During the month	upto the month	7	8
1	2	3	4	5	6	7	8
<b>(A) Auction of Plots</b> 1 Bikaner	No.	200	117	0	0		
<b>(B) Recoveries of Revenue</b> 1 Bikaner	Rs. in Lacs	125.00	72.92	2.12	54.73		