

**COMMAND AREA DEVELOPMENT,IGNP, BIKANER**  
**ANNUAL PLAN 2017-18**  
**Monthly Progress Report of Mandi Development in IGNP Area**  
**upto the month of May.2017**

COMMAND AREA DEVELOPMENT, BIKANER

**FINANCIAL PROGRESS****STATE PLAN**

(Rs. in Lacs)

| Name of the Scheme                          | Outlay upto the |       | Expdt.              |                   | Reasons of shortfall/<br>Excess if any |   |
|---|-----------------|-------|---------------------|-------------------|--|---|
|   | 2017-18         | month | During the<br>month | upto the<br>month | 6                                      | 7 |
| 1   | 2               | 3     | 4                   | 5                 | 6                                      | 7 |
| 1 Mandi comm. Bikaner<br>a) Capital - Roads | 100.00          | 16.67 | 0.00                | 0.00              |  |   |

**PHYSICAL PROGRESS**

| Item                             | Unit        | Target 2017-18 |                   | Total Achievement   |                   | Reasons of shortfall/<br>Excess if any |   |
|----------------------------------|-------------|----------------|-------------------|---------------------|-------------------|--|---|
|                                  |             | Original       | upto the<br>month | During the<br>month | upto the<br>month | 7                                      | 8 |
| 1                                | 2           | 3              | 4                 | 5                   | 6                 | 7                                      | 8 |
| <b>(A) Auction of Plots</b>      |             |                |                   |                     |                   |  |   |
| 1 Bikaner                        | No.         | 200            | 33                | 0                   | 0                 |  |   |
| <b>(B) Recoveries of Revenue</b> |             |                |                   |                     |                   |  |   |
| 1 Bikaner                        | Rs. in Lacs | 125.00         | 20.00             | 4.17                | 20.72             |  |   |