

COMMAND AREA DEVELOPMENT,IGNP, BIKANER
ANNUAL PLAN 2016-2017
Monthly Progress Report of Mandi Development in IGNP Area
upto the month of MAY.2016

COMMAND AREA DEVELOPMENT, BIKANER

FINANCIAL PROGRESS**STATE PLAN**

(Rs. in Lacs)

Name of the Scheme	Outlay upto the 2016-2017 month		Expdt. During the month	Expdt. upto the month	Reasons of shortfall/ Excess if any	
	2	3	4	5	6	7
1 Mandi comm. Bikaner a) Capital - Roads	100.00	0.00	0.00	0.00		

PHYSICAL PROGRESS

Item	Unit	Target 2016-2017		Total Achievement		Reasons of shortfall/ Excess if any	
		Original	upto the month	During the month	upto the month	7	8
(A) Auction of Plots 1 Bikaner	No.	200	0	0	0		
(B) Recoveries of Revenue 1 Bikaner	Rs. in Lacs	100.00	10.00	3.82	26.25		