

**COMMAND AREA DEVELOPMENT,IGNP, BIKANER**  
**ANNUAL PLAN 2016-2017**  
**Monthly Progress Report of Mandi Development in IGNP Area**  
**upto the month of July.2016**

COMMAND AREA DEVELOPMENT, BIKANER

**FINANCIAL PROGRESS****STATE PLAN**

(Rs. in Lacs)

Name of the Scheme	Outlay upto the 2016-2017 month		Expdt. During the month	Expdt. upto the month	Reasons of shortfall/ excess if any	
	2	3	4	5	6	7
1 Mandi comm. Bikaner a) Capital - Roads	100.00	44.00	0.00	0.00		

**PHYSICAL PROGRESS**

Item	Unit	Target 2016-2017		Total Achievement		Reasons of shortfall/ excess if any	
		Original	upto the month	During the month	upto the month	7	8
<b>(A) Auction of Plots</b> 1 Bikaner	No.	200	0	0	0		
<b>(B) Recoveries of Revenue</b> 1 Bikaner	Rs. in Lacs	100.00	15.00	26.06	53.49		