

Format-I

**COMMAND AREA DEVELOPMENT, IGNP, BIKANER**  
**ANNUAL PLAN 2020-21**  
**Monthly Progress Report of Mandi Development in IGNP Area**  
**upto the month of May. 2020**

COMMAND AREA DEVELOPMENT, BIKANER

**FINANCIAL PROGRESS**

**STATE PLAN**

(Rs. in Lacs)

Name of the Scheme	Outlay 2020-21	Revised	Expdt.		Reasons of shortfall/ Excess if any	
			During the month	upto the month	6	7
1	2	3	4	5	6	7
1 Mandi comm. Bikaner a) Capital - Roads	40.00	40.00	0.00	0.00		

**PHYSICAL PROGRESS**

Item	Unit	Target 2020-21		Total Achievement		Reasons of shortfall/ Excess if any	
		Original	upto the month	During the month	upto the month	7	8
1	2	3	4	5	6	7	8
(A) <u>Auction of Plots</u> 1 Bikaner	No.	100	17	0	0		
(B) <u>Recoveries of Revenue</u> 1 Bikaner	Rs. in Lacs	100.00	17.00	4.90	4.90		