

Format-I

COMMAND AREA DEVELOPMENT, IGNP, BIKANER
ANNUAL PLAN 2019-20
Monthly Progress Report of Mandi Development in IGNP Area
upto the month of Jan. 2020

COMMAND AREA DEVELOPMENT, BIKANER

FINANCIAL PROGRESS**STATE PLAN**

Name of the Scheme	Outlay 2019-20	Revised	Expdt. During the month	Expdt. upto the month	(Rs. in Lacs)	
					Reasons of shortfall/ Excess if any	
1	2	3	4	5	6	7
1 Mandi comm. Bikaner a) Capital - Roads	100.00	100.00	11.67	11.74		

PHYSICAL PROGRESS

Item	Unit	Target 2019-20		Total Achievement		Reasons of shortfall/ Excess if any	
		Original	upto the month	During the month	upto the month	7	8
1	2	3	4	5	6	7	8
(A) Auction of Plots							
1 Bikaner	No.	100	50	0	72		
(B) Recoveries of Revenue							
1 Bikaner	Rs. in Lacs	100.00	50.00	18.15	425.78		