

Format-I

**COMMAND AREA DEVELOPMENT, IGNP, BIKANER**  
**ANNUAL PLAN 2021-22**  
**Monthly Progress Report of Mandi Development in IGNP Area**  
**upto the month of Sept. 2021**

COMMAND AREA DEVELOPMENT, BIKANER

**FINANCIAL PROGRESS****STATE PLAN**

Name of the Scheme	Outlay 2021-22	Revised	Expdt. During the month	Expdt. upto the month	(Rs. in Lacs)	
					Reasons of shortfall/ Excess if any	
1	2	3	4	5	6	7
1 Mandi comm. Bikaner a) Capital - Roads	32.09	32.09	0.00	4.11		

**PHYSICAL PROGRESS**

Item	Unit	Target 2020-21		Total Achievement		Reasons of shortfall/ Excess if any	
		Original	upto the month	During the month	upto the month		
1	2	3	4	5	6	7	8
<b>(A) Auction of Plots</b>							
1 Bikaner	No.	100	0	0	15		
<b>(B) Recoveries of Revenue</b>							
1 Bikaner	Rs. in Lacs	100.00	0.00	18.46	250.11		