

Format-I

**COMMAND AREA DEVELOPMENT, IGNP, BIKANER
ANNUAL PLAN 2021-22**

**Monthly Progress Report of Mandi Development in IGNP Area
upto the month of Nov. 2021**

COMMAND AREA DEVELOPMENT, BIKANER

FINANCIAL PROGRESS

STATE PLAN

(Rs. in Lacs)

Name of the Scheme	Outlay 2021-22	Revised	Expdt. During the month	Expdt. upto the month	Reasons of shortfall/ Excess if any	
					6	7
1	2	3	4	5	6	7
1 Mandi comm. Bikaner a) Capital - Roads	32.09	32.09	0.79	4.90		

PHYSICAL PROGRESS

Item	Unit	Target 2020-21		Total Achievement		Reasons of shortfall/ Excess if any	
		Original	upto the month	During the month	upto the month	7	8
1	2	3	4	5	6	7	8
(A) <u>Auction of Plots</u>							
1 Bikaner	No.	100	0	0	15		
(B) <u>Recoveries of Revenue</u>							
1 Bikaner	Rs. in Lacs	100.00	0.00	11.96	266.21		