

**COMMAND AREA DEVELOPMENT,IGNP, BIKANER**  
**ANNUAL PLAN 2020-21**  
**Monthly Progress Report of Mandi Development in IGNP Area**  
**upto the month of March. 2021**

COMMAND AREA DEVELOPMENT, BIKANER

**FINANCIAL PROGRESS****STATE PLAN**

(Rs. in Lacs)

Name of the Scheme	Outlay 2020-21	Revised	Expdt.	Expdt.	Reasons of shortfall/ Excess if any	
			During the month	upto the month	6	7
1	2	3	4	5	6	7
1 Mandi comm. Bikaner a) Capital - Roads	46.93	46.93	6.93	46.92		

**PHYSICAL PROGRESS**

Item	Unit	Target 2020-21		Total Achievement		Reasons of shortfall/ Excess if any	
		Original	upto the month	During the month	upto the month	7	8
1	2	3	4	5	6	7	8
<b>(A) Auction of Plots</b>							
1 Bikaner	No.	100	100	10	10		
<b>(B) Recoveries of Revenue</b>							
1 Bikaner	Rs. in Lacs	100.00	42.00	21.02	127.66		