

Format-I

COMMAND AREA DEVELOPMENT,IGNP, BIKANER
ANNUAL PLAN 2021-22
Monthly Progress Report of Mandi Development in IGNP Area
upto the month of June. 2021

COMMAND AREA DEVELOPMENT, BIKANER

FINANCIAL PROGRESS**STATE PLAN**

(Rs. in Lacs)

| Name of the Scheme | Outlay 2021-22 | Revised | Expdt. During the month | Expdt. upto the month | Reasons of shortfall/ Excess if any | |
|---|-------------------|---------|-------------------------------|-----------------------------|--|---|
| | | | | | 6 | 7 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 Mandi comm. Bikaner a) Capital - Roads | 32.09 | 32.09 | 0.00 | 0.00 | | |

PHYSICAL PROGRESS

| Item | Unit | Target 2020-21 | | Total Achievement | | Reasons of shortfall/ Excess if any | |
|----------------------------------|-------------|----------------|-------------------|---------------------|-------------------|--|---|
| | | Original | upto the month | During the month | upto the month | 7 | 8 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| (A) Auction of Plots | | | | | | | |
| 1 Bikaner | No. | 100 | 0 | 0 | 15 | | |
| (B) Recoveries of Revenue | | | | | | | |
| 1 Bikaner | Rs. in Lacs | 100.00 | 0.00 | 48.04 | 108.11 | | |