

Format-I

COMMAND AREA DEVELOPMENT,IGNP, BIKANER
ANNUAL PLAN 2020-21
Monthly Progress Report of Mandi Development in IGNP Area
upto the month of Jan. 2021

COMMAND AREA DEVELOPMENT, BIKANER

FINANCIAL PROGRESS

STATE PLAN

(Rs. in Lacs)

Name of the Scheme	Outlay 2020-21	Revised	Expdt. During the month	Expdt. upto the month	Reasons of shortfall/ Excess if any	
					6	7
1	2	3	4	5	6	7
1 Mandi comm. Bikaner a) Capital - Roads	40.00	40.00	0.00	24.99		

PHYSICAL PROGRESS

Item	Unit	Target 2020-21		Total Achievement		Reasons of shortfall/ Excess if any	
		Original	upto the month	During the month	upto the month	7	8
1	2	3	4	5	6	7	8
(A) Auction of Plots							
1 Bikaner	No.	100	75	0	0		
(B) Recoveries of Revenue							
1 Bikaner	Rs. in Lacs	100.00	42.00	2.76	99.54		