

Format-I

**COMMAND AREA DEVELOPMENT, IGNP, BIKANER  
ANNUAL PLAN 2020-21**

**Monthly Progress Report of Mandi Development in IGNP Area  
upto the month of Feb. 2021**

COMMAND AREA DEVELOPMENT, BIKANER

**FINANCIAL PROGRESS****STATE PLAN**

(Rs. in Lacs)

Name of the Scheme	Outlay 2020-21	Revised	Expdt. During the month	Expdt. upto the month	Reasons of shortfall/ Excess if any	
					6	7
1	2	3	4	5	6	7
1 Mandi comm. Bikaner a) Capital - Roads	46.93	46.93	15.00	39.99		

**PHYSICAL PROGRESS**

Item	Unit	Target 2020-21		Total Achievement		Reasons of shortfall/ Excess if any	
		Original	upto the month	During the month	upto the month	7	8
1	2	3	4	5	6	7	8
<b>(A) Auction of Plots</b>							
1 Bikaner	No.	100	92	0	0		
<b>(B) Recoveries of Revenue</b>							
1 Bikaner	Rs. in Lacs	100.00	92.00	7.10	106.64		