

Format-I

COMMAND AREA DEVELOPMENT, IGNP, BIKANER
 ANNUAL PLAN 2021-22
 Monthly Progress Report of Mandi Development in IGNP Area
 upto the month of AUG. . 2021

COMMAND AREA DEVELOPMENT, BIKANER

FINANCIAL PROGRESS

STATE PLAN

(Rs. in Lacs)

Name of the Scheme	Outlay 2021-22	Revised	Expdt. During the month	Expdt. upto the month	Reasons of shortfall/ Excess if any	
					6	7
1	2	3	4	5	6	7
1 Mandi comm. Bikaner a) Capital - Roads	32.09	32.09	4.11	4.11		

PHYSICAL PROGRESS

Item	Unit	Target 2020-21		Total Achievement		Reasons of shortfall/ Excess if any	
		Original	upto the month	During the month	upto the month	7	8
1	2	3	4	5	6	7	8
<u>(A) Auction of Plots</u>							
1 Bikaner	No.	100	0	0	15		
<u>(B) Recoveries of Revenue</u>							
1 Bikaner	Rs. in Lacs	100.00	0.00	10.45	231.65		