

Format-I

COMMAND AREA DEVELOPMENT, IGNP, BIKANER
ANNUAL PLAN 2019-20
Monthly Progress Report of Mandi Development in IGNP Area
upto the month of Sept. 2019

COMMAND AREA DEVELOPMENT, BIKANER

FINANCIAL PROGRESS

STATE PLAN

Name of the Scheme	Outlay 2019-20	Revised	Expdt. During the month	Expdt. upto the month	(Rs. in Lacs)	
					Reasons of shortfall/ Excess if any	
1	2	3	4	5	6	7
1 Mandi comm. Bikaner a) Capital - Roads	100.00	100.00	0.00	0.00		

PHYSICAL PROGRESS

Item	Unit	Target 2019-20		Total Achievement		Reasons of shortfall/ Excess if any	
		Original	upto the month	During the month	upto the month	7	8
1	2	3	4	5	6		
(A) <u>Auction of Plots</u> 1 Bikaner	No.	100	50	7	55		
(B) <u>Recoveries of Revenue</u> 1 Bikaner	Rs. in Lacs	100.00	50.00	165.21	280.19		