

Format-I

COMMAND AREA DEVELOPMENT, IGNP, BIKANER  
ANNUAL PLAN 2019-20

Monthly Progress Report of Mandi Development in IGNP Area  
upto the month of July.2019

COMMAND AREA DEVELOPMENT, BIKANER

**FINANCIAL PROGRESS**

**STATE PLAN**

(Rs. in Lacs)

Name of the Scheme	Outlay 2019-20	Revised	Expdt.		Reasons of shortfall/ Excess if any	
			During the month	upto the month	6	7
1	2	3	4	5	6	7
1 Mandi comm. Bikaner a) Capital - Roads	83.33	0.00	0.00	0.00		

**PHYSICAL PROGRESS**

Item	Unit	Target 2019-20		Total Achievement		Reasons of shortfall/ Excess if any	
		Original	upto the month	During the month	upto the month	7	8
1	2	3	4	5	6	7	8
<b>(A) Auction of Plots</b>							
1 Bikaner	No.	100	33	39	39		
<b>(B) Recoveries of Revenue</b>							
1 Bikaner	Rs. in Lacs	100.00	25.00	5.04	47.67		