

COMMAND AREA DEVELOPMENT, IGNP, BIKANER
ANNUAL PLAN 2019-20
Monthly Progress Report of Mandi Development in IGNP Area
upto the month of May.2019

COMMAND AREA DEVELOPMENT, BIKANER

FINANCIAL PROGRESS**STATE PLAN**

(Rs. in Lacs)

Name of the Scheme	Outlay 2019-20	Revised	Expdt. During the month	Expdt. upto the month	Reasons of shortfall/ Excess if any	
					6	7
1	2	3	4	5	6	7
1 Mandi comm. Bikaner a) Capital - Roads	33.33	0.00	0.00	0.00		

PHYSICAL PROGRESS

Item	Unit	Target 2019-20		Total Achievement		Reasons of shortfall/ Excess if any	
		Original	upto the month	During the month	upto the month	7	8
1	2	3	4	5	6	7	8
(A) <u>Auction of Plots</u> 1 Bikaner	No.	100	8	0	0		
(B) <u>Recoveries of Revenue</u> 1 Bikaner	Rs. in Lacs	100.00	8.00	1.25	3.14		