

**COMMAND AREA DEVELOPMENT, IGNP, BIKANER**  
**ANNUAL PLAN 2019-20**  
**Monthly Progress Report of Mandi Development in IGNP Area**  
**upto the month of Dec. 2019**

COMMAND AREA DEVELOPMENT, BIKANER

**FINANCIAL PROGRESS****STATE PLAN**

(Rs. in Lacs)

Name of the Scheme	Outlay 2019-20	Revised	Expdt. During the month	Expdt. upto the month	Reasons of shortfall/ Excess if any	
					1	2
1	2	3	4	5	6	7
1 Mandi comm. Bikaner a) Capital - Roads	100.00	100.00	0.03	0.07		

**PHYSICAL PROGRESS**

Item	Unit	Target 2019-20		Total Achievement		Reasons of shortfall/ Excess if any	
		Original	upto the month	During the month	upto the month	7	8
1	2	3	4	5	6	7	8
<b>(A) Auction of Plots</b>							
1 Bikaner	No.	100	50	0	72		
<b>(B) Recoveries of Revenue</b>							
1 Bikaner	Rs. in Lacs	100.00	50.00	41.11	407.63		