

Format-I

**COMMAND AREA DEVELOPMENT, IGNP, BIKANER  
ANNUAL PLAN 2019-20**

**Monthly Progress Report of Mandi Development in IGNP Area  
upto the month of April.2019**

COMMAND AREA DEVELOPMENT, BIKANER

**FINANCIAL PROGRESS**

**STATE PLAN**

Name of the Scheme	Outlay 2019-20	Revised	Expdt. During the month	Expdt. upto the month	(Rs. in Lacs) Reasons of shortfall/ Excess if any	
					2	3
1 Mandi comm. Bikaner a) Capital - Roads	33.33	0.00	0.00	0.00		

**PHYSICAL PROGRESS**

Item	Unit	Target 2019-20		Total Achievement		Reasons of shortfall/ Excess if any	
		Original	upto the month	During the month	upto the month	7	8
<b>(A) Auction of Plots</b> 1 Bikaner	No.	100	8	0	0		
<b>(B) Recoveries of Revenue</b> 1 Bikaner	Rs. in Lacs	100.00	8.00	1.89	1.89		

Abd. Commissioner  
Area Development  
IGNP, Bikaner

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