

**COMMAND AREA DEVELOPMENT,IGNP, BIKANER
ANNUAL PLAN 2018-19**

**Monthly Progress Report of Mandi Development in IGNP Area
upto the month of June.2018**

COMMAND AREA DEVELOPMENT, BIKANER

FINANCIAL PROGRESS**STATE PLAN**

(Rs. in Lacs)

Name of the Scheme	Outlay 2018-19	upto the month	Expdt. During the month	Expdt. upto the month	Reasons of shortfall/ Excess if any	
					6	7
1	2	3	4	5	6	7
1 Mandi comm. Bikaner a) Capital - Roads	100.00	25.00	24.70	24.70		

PHYSICAL PROGRESS

Item	Unit	Target 2018-19		Total Achievement		Reasons of shortfall/ Excess if any	
		Original	upto the month	During the month	upto the month	7	8
1	2	3	4	5	6	7	8
(A) Auction of Plots 1 Bikaner	No.	200	50	0	0		
(B) Recoveries of Revenue 1 Bikaner	Rs. in Lacs	125.00	31.25	3.36	8.27		