

**COMMAND AREA DEVELOPMENT,IGNP, BIKANER**  
**ANNUAL PLAN 2018-19**  
**Monthly Progress Report of Mandi Development in IGNP Area**  
**upto the month of July.2018**

COMMAND AREA DEVELOPMENT, BIKANER

**FINANCIAL PROGRESS****STATE PLAN****(Rs. in Lacs)**

Name of the Scheme	Outlay 2018-19	upto the month	Expdt. During the month	Expdt. upto the month	Reasons of shortfall/ Excess if any	
					6	7
1	2	3	4	5	6	7
1 Mandi comm. Bikaner a) Capital - Roads	100.00	33.33	0.00	24.70		

**PHYSICAL PROGRESS**

Item	Unit	Target 2018-19		Total Achievement		Reasons of shortfall/ Excess if any	
		Original	upto the month	During the month	upto the month	7	8
1	2	3	4	5	6	7	8
<b>(A) Auction of Plots</b> 1 Bikaner	No.	200	67	0	0		
<b>(B) Recoveries of Revenue</b> 1 Bikaner	Rs. in Lacs	125.00	41.67	4.82	13.09		