

**COMMAND AREA DEVELOPMENT,IGNP, BIKANER**  
**ANNUAL PLAN 2017-18**  
**Monthly Progress Report of Mandi Development in IGNP Area**  
**upto the month of January.2018**

COMMAND AREA DEVELOPMENT, BIKANER

**FINANCIAL PROGRESS****STATE PLAN**

(Rs. in Lacs)

| Name of the Scheme                          | Outlay<br>2017-18 | upto the<br>month | Expdt.<br>During the<br>month | Expdt.<br>upto the<br>month | Reasons of shortfall/<br>Excess if any |   |
|---|-------------------|-------------------|-------------------------------|-----------------------------|--|---|
|   |                   |                   |                               |                             | 6                                      | 7 |
| 1   | 2                 | 3                 | 4                             | 5                           | 6                                      | 7 |
| 1 Mandi comm. Bikaner<br>a) Capital - Roads | 100.00            | 83.33             | 0.00                          | 52.50                       |  |   |

**PHYSICAL PROGRESS**

| Item                             | Unit        | Target 2017-18 |                   | Total Achievement   |                   | Reasons of shortfall/<br>Excess if any |   |
|----------------------------------|-------------|----------------|-------------------|---------------------|-------------------|--|---|
|                                  |             | Original       | upto the<br>month | During the<br>month | upto the<br>month | 7                                      | 8 |
| 1                                | 2           | 3              | 4                 | 5                   | 6                 | 7                                      | 8 |
| <b>(A) Auction of Plots</b>      |             |                |                   |                     |                   |  |   |
| 1 Bikaner                        | No.         | 200            | 150               | 0                   | 0                 |  |   |
| <b>(B) Recoveries of Revenue</b> |             |                |                   |                     |                   |  |   |
| 1 Bikaner                        | Rs. in Lacs | 125.00         | 93.75             | 7.27                | 66.47             |  |   |