

**COMMAND AREA DEVELOPMENT,IGNP, BIKANER
ANNUAL PLAN 2017-18**

**Monthly Progress Report of Mandi Development in IGNP Area
upto the month of February.2018**

COMMAND AREA DEVELOPMENT, BIKANER

FINANCIAL PROGRESS**STATE PLAN**

(Rs. in Lacs)

Name of the Scheme	Outlay upto the		Expdt. Expdt.		Reasons of shortfall/	
	2017-18	month	During the	upto the	Excess if any	
1	2	3	4	5	6	7
1 Mandi comm. Bikaner a) Capital - Roads	100.00	100.00	17.47	69.97		

PHYSICAL PROGRESS

Item	Unit	Target 2017-18		Total Achievement		Reasons of shortfall/	
		Original	upto the	During the	upto the	Excess if any	
1	2	3	4	5	6	7	8
(A) Auction of Plots 1 Bikaner	No.	200	183	0	0		
(B) Recoveries of Revenue 1 Bikaner	Rs. in Lacs	125.00	114.58	0.91	67.38		