

**COMMAND AREA DEVELOPMENT,IGNP, BIKANER  
ANNUAL PLAN 2018-19**

**Monthly Progress Report of Mandi Development in IGNP Area  
upto the month of April.2018**

COMMAND AREA DEVELOPMENT, BIKANER

**FINANCIAL PROGRESS****STATE PLAN**

(Rs. in Lacs)

Name of the Scheme	Outlay 2018-19	upto the month	Expdt. During the month	Expdt. upto the month	Reasons of shortfall/ Excess if any	
1	2	3	4	5	6	7
1 Mandi comm. Bikaner a) Capital - Roads	100.00	8.33	0.00	0.00		

**PHYSICAL PROGRESS**

Item	Unit	Target 2018-19		Total Achievement		Reasons of shortfall/ Excess if any	
		Original	upto the month	During the month	upto the month		
1	2	3	4	5	6	7	8
<b>(A) <u>Auction of Plots</u></b> 1 Bikaner	No.	200	17	0	0		
<b>(B) <u>Recoveries of Revenue</u></b> 1 Bikaner	Rs. in Lacs	125.00	10.42	2.14	2.14		