

COMMAND AREA DEVELOPMENT, IGNP, BIKANER
ANNUAL PLAN 2018-19
Monthly Progress Report of Mandi Development in IGNP Area
upto the month of Dec..2018

COMMAND AREA DEVELOPMENT, BIKANER

FINANCIAL PROGRESS

STATE PLAN

(Rs. in Lacs)

Name of the Scheme	Outlay 2018-19	upto the month	Expdt. During the month	Expdt. upto the month	Reasons of shortfall/ Excess if any	
					6	7
1	2	3	4	5	6	7
1 Mandi comm. Bikaner a) Capital - Roads	100.00	75.00	0.00	24.70		

PHYSICAL PROGRESS

Item	Unit	Target 2018-19		Total Achievement		Reasons of shortfall/ Excess if any	
		Original	upto the month	During the month	upto the month	7	8
1	2	3	4	5	6	7	8
(A) <u>Auction of Plots</u> 1 Bikaner	No.	200	150	#REF!	#REF!		
(B) <u>Recoveries of Revenue</u> 1 Bikaner	Rs. in Lacs	#REF!	93.75	#REF!	#REF!		